

PTELL Worksheet Winnebago County

Taxing District 001 - WINNEBAGO COUNTY

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$39,041,883.77 1.019000 1.0000 39,783,680

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 4,063,818,732 0 0 4,063,818,732

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 4,063,818,732 19,547,760 1.000000 0 35,489 0 4,044,235,483

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 39,783,680 4,044,235,483 0.9838

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	13,994,000	0.0000	0.344356	0.3444	\$13,995,791.71	0.3444	0.3444	\$14,315,212.34	\$13,995,791.71	\$13,995,791.71
003 BONDS & INT 2012	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2013 A&B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2010C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003D BONDS & INT 2016D	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003E BONDS & INT 2016E	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003F BONDS & INT 2016A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003G BONDS & INT 2017B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003H BONDS & INT 2017C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003I BONDS & INT 2018	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	5,217,000	0.0000	0.128377	0.1284	\$5,217,943.25	0.1284	0.1284	\$5,337,030.39	\$5,217,943.25	\$5,217,943.25
006 COUNTY HIGHWAY	2,541,000	0.2000	0.062527	0.0626	\$2,543,950.53	0.0626	0.0626	\$2,602,010.14	\$2,543,950.53	\$2,543,950.53
008 BRIDGE CONST W/ COUNTY	380,000	0.2500	0.009351	0.0094	\$381,998.96	0.0094	0.0094	\$390,717.18	\$381,998.96	\$381,998.96
021 FEDERAL AID MATCHING	1,781,000	0.0500	0.043826	0.0439	\$1,784,016.42	0.0439	0.0439	\$1,824,732.35	\$1,784,016.42	\$1,784,016.42
022 COUNTY HEALTH DEPARTMI	2,613,000	0.1000	0.064299	0.0643	\$2,613,035.44	0.0643	0.0643	\$2,672,671.76	\$2,613,035.44	\$2,613,035.44
035 TORT JUDGMENTS, LIABILIT	4,037,000	0.0000	0.099340	0.0994	\$4,039,435.82	0.0994	0.0994	\$4,131,626.33	\$4,039,435.82	\$4,039,435.82
047 SOCIAL SECURITY	3,703,000	0.0000	0.091121	0.0912	\$3,706,202.68	0.0912	0.0912	\$3,790,787.94	\$3,706,202.68	\$3,706,202.68
055 VETERANS ASSISTANCE	572,000	0.0400	0.014075	0.0141	\$572,998.44	0.0141	0.0141	\$586,075.77	\$572,998.44	\$572,998.44
099 DETENTION HOME (IN COU	2,268,000	0.1000	0.055810	0.0559	\$2,271,674.67	0.0559	0.0559	\$2,323,520.24	\$2,271,674.67	\$2,271,674.67
107 HISTORICAL MUSEUM	123,000	0.0040	0.003027	0.0031	\$125,978.38	0.0031	0.0031	\$128,853.54	\$125,978.38	\$125,978.38
113 NURSING HOME	1,850,000	0.1000	0.045524	0.0456	\$1,853,101.34	0.0456	0.0456	\$1,895,393.97	\$1,853,101.34	\$1,853,101.34

PTELL Worksheet Winnebago County

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
157 CHILDRENS ADVOCACY CEI	154,000	0.0040	0.003790	0.0038	\$154,425.11	0.0038	0.0038	\$157,949.50	\$154,425.11	\$154,425.11
Totals (Capped)	39,233,000		0.965423	0.9661	\$39,260,552.75	0.9661	0.9661	\$40,156,581.43	\$39,260,552.75	\$39,260,552.75
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	39,233,000		0.965423	0.9661	\$39,260,552.75	0.9661	0.9661	\$40,156,581.43	\$39,260,552.75	\$39,260,552.75

PTELL Worksheet Winnebago County

Taxing District 002 - FOREST PRESERVE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,005,074.24	1.019000	1.0000	4,081,171
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

4,063,818,732	0	0	4,063,818,732
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

4,063,818,732	19,547,760	1.000000	0	35,489	0	4,044,235,483
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

4,081,171	4,044,235,483	0.1010	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1010	0.103500	0.9758
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,378,653	0.0600	0.058533	0.0586	\$2,381,397.78	0.0570	0.0570	\$2,369,242.46	\$2,316,376.68	\$2,316,376.68
003 BONDS & INT 2002A	345,000	0.0000	0.008490	0.0085	\$345,424.59	0.0085	0.0085	\$353,308.09	\$345,424.59	\$345,424.59
003A BONDS & INT 2006	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2016	46,050	0.0000	0.001133	0.0012	\$48,765.82	0.0012	0.0012	\$49,878.79	\$48,765.82	\$48,765.82
005 I. M. R. F.	233,000	0.0000	0.005734	0.0058	\$235,701.49	0.0057	0.0057	\$236,924.25	\$231,637.67	\$231,637.67
035 TORT JUDGMENTS, LIABILIT	242,000	0.0000	0.005955	0.0060	\$243,829.12	0.0059	0.0059	\$245,237.38	\$239,765.31	\$239,765.31
047 SOCIAL SECURITY	134,000	0.0000	0.003297	0.0033	\$134,106.02	0.0033	0.0033	\$137,166.67	\$134,106.02	\$134,106.02
121 BOTANICAL GARDENS	194,730	0.0048	0.004792	0.0048	\$195,063.30	0.0047	0.0047	\$195,358.59	\$190,999.48	\$190,999.48
137 DEV OF FORESTS & CONST	1,014,221	0.0250	0.024957	0.0250	\$1,015,954.68	0.0244	0.0244	\$1,014,202.04	\$991,571.77	\$991,571.77
Totals (Capped)	4,196,604		0.103268	0.1035	\$4,206,052.39	0.1010	0.1010	\$4,198,131.38	\$4,104,456.93	\$4,104,456.93
Totals (Not Capped)	391,050		0.009623	0.0097	\$394,190.41	0.0097	0.0097	\$403,186.87	\$394,190.41	\$394,190.41
Totals (All)	4,587,654		0.112891	0.1132	\$4,600,242.80	0.1107	0.1107	\$4,601,318.25	\$4,498,647.34	\$4,498,647.34

PTELL Worksheet Winnebago County

Taxing District 004 - CHERRY VALLEY TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$378,407.33		1.019000		1.0000		385,597

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
288,109,333		0		0		288,109,333

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
288,109,333		194,464		1.000000		0		0		0		287,914,869

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
385,597		287,914,869		0.1340	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	374,000	0.2500	0.129812	0.1299	\$374,254.02	0.1299	0.1299	\$385,744.62	\$374,254.02	\$374,254.02
054 GENERAL ASSISTANCE	10,000	0.0000	0.003471	0.0035	\$10,083.83	0.0035	0.0035	\$10,393.43	\$10,083.83	\$10,083.83
Totals (Capped)	384,000		0.133283	0.1334	\$384,337.85	0.1334	0.1334	\$396,138.05	\$384,337.85	\$384,337.85
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	384,000		0.133283	0.1334	\$384,337.85	0.1334	0.1334	\$396,138.05	\$384,337.85	\$384,337.85

PTELL Worksheet Winnebago County

Taxing District 005 - DURAND TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$68,003.77 1.019000 1.0000 69,296

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 39,922,738 0 0 39,922,738

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 39,922,738 321,308 1.000000 0 0 0 39,601,430

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 69,296 39,601,430 0.1750

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.1750 0.180200 0.9711

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	70,490	0.2500	0.176566	0.1766	\$70,503.56	0.1715	0.1715	\$69,030.72	\$68,467.50	\$68,467.50
054 GENERAL ASSISTANCE	1,410	0.0000	0.003532	0.0036	\$1,437.22	0.0035	0.0035	\$1,408.79	\$1,397.30	\$1,397.30
Totals (Capped)	71,900		0.180098	0.1802	\$71,940.78	0.1750	0.1750	\$70,439.51	\$69,864.80	\$69,864.80
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	71,900		0.180098	0.1802	\$71,940.78	0.1750	0.1750	\$70,439.51	\$69,864.80	\$69,864.80

PTELL Worksheet Winnebago County

Taxing District 006 - HARLEM TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$647,615.90	1.019000	1.0000	659,921
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

614,815,886	0	0	614,815,886
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

614,815,886	3,002,384	1.000000	0	0	0	611,813,502
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

659,921	611,813,502	0.1079	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1079	0.110600	0.9756
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	534,458	0.2500	0.086930	0.0870	\$534,889.82	0.0847	0.0847	\$555,733.73	\$520,749.06	\$520,749.06
042 PARK/PARK MAINTENANCE	72,346	0.0200	0.011767	0.0118	\$72,548.27	0.0116	0.0116	\$76,109.93	\$71,318.64	\$71,318.64
054 GENERAL ASSISTANCE	72,346	0.0000	0.011767	0.0118	\$72,548.27	0.0116	0.0116	\$76,109.93	\$71,318.64	\$71,318.64
Totals (Capped)	679,150		0.110464	0.1106	\$679,986.36	0.1079	0.1079	\$707,953.60	\$663,386.34	\$663,386.34
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	679,150		0.110464	0.1106	\$679,986.36	0.1079	0.1079	\$707,953.60	\$663,386.34	\$663,386.34

PTELL Worksheet Winnebago County

Taxing District 007 - HARRISON TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$18,177.37	1.019000	1.0000	18,523
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,419,121	0	0	15,419,121
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,419,121	239,398	1.000000	0	0	0	15,179,723
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

18,523	15,179,723	0.1221
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1221	0.123700	0.9871
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	19,070	0.4400	0.123678	0.1237	\$19,073.45	0.1221	0.1221	\$18,826.75	\$18,826.75	\$18,826.75
Totals (Capped)	19,070		0.123678	0.1237	\$19,073.45	0.1221	0.1221	\$18,826.75	\$18,826.75	\$18,826.75
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	19,070		0.123678	0.1237	\$19,073.45	0.1221	0.1221	\$18,826.75	\$18,826.75	\$18,826.75

PTELL Worksheet Winnebago County

Taxing District 008 - LAONA TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$41,482.88	1.019000	1.0000	42,271
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

35,438,962	0	0	35,438,962
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

35,438,962	162,630	1.000000	0	0	0	35,276,332
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

42,271	35,276,332	0.1199
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1199	0.121800	0.9844
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	43,142	0.2500	0.121736	0.1218	\$43,164.66	0.1199	0.1199	\$42,491.32	\$42,491.32	\$42,491.32
027 AUDIT	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	43,142		0.121736	0.1218	\$43,164.66	0.1199	0.1199	\$42,491.32	\$42,491.32	\$42,491.32
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	43,142		0.121736	0.1218	\$43,164.66	0.1199	0.1199	\$42,491.32	\$42,491.32	\$42,491.32

PTELL Worksheet Winnebago County

Taxing District 009 - OWEN TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$121,752.67	1.019000	1.0000	124,066
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

88,556,365	0	0	88,556,365
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

88,556,365	251,352	1.000000	0	0	0	88,305,013
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

124,066	88,305,013	0.1405	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1405	0.144200	0.9743
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	116,500	0.2500	0.131555	0.1316	\$116,540.18	0.1282	0.1282	\$113,529.26	\$113,529.26	\$113,529.26
047 SOCIAL SECURITY	7,000	0.0000	0.007905	0.0080	\$7,084.51	0.0078	0.0078	\$6,907.40	\$6,907.40	\$6,907.40
054 GENERAL ASSISTANCE	4,000	0.0000	0.004517	0.0046	\$4,073.59	0.0045	0.0045	\$3,985.04	\$3,985.04	\$3,985.04
Totals (Capped)	127,500		0.143977	0.1442	\$127,698.28	0.1405	0.1405	\$124,421.69	\$124,421.70	\$124,421.70
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	127,500		0.143977	0.1442	\$127,698.28	0.1405	0.1405	\$124,421.69	\$124,421.70	\$124,421.70

PTELL Worksheet Winnebago County

Taxing District 010 - PECATONICA TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$128,128.16	1.019000	1.0000	130,563
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

72,228,400	0	0	72,228,400
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

72,228,400	379,750	1.000000	0	0	0	71,848,650
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

130,563	71,848,650	0.1818	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1818	0.186500	0.9748
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	126,434	0.2500	0.175048	0.1751	\$126,471.93	0.1706	0.1706	\$123,221.65	\$123,221.65	\$123,221.65
005 I. M. R. F.	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	100	0.0050	0.000138	0.0002	\$144.46	0.0002	0.0002	\$144.46	\$144.46	\$144.46
035 TORT JUDGMENTS, LIABILIT	6,000	0.0000	0.008307	0.0084	\$6,067.19	0.0082	0.0082	\$5,922.73	\$5,922.73	\$5,922.73
054 GENERAL ASSISTANCE	2,000	0.0000	0.002769	0.0028	\$2,022.40	0.0028	0.0028	\$2,022.40	\$2,022.40	\$2,022.40
Totals (Capped)	134,534		0.186262	0.1865	\$134,705.98	0.1818	0.1818	\$131,311.23	\$131,311.24	\$131,311.24
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	134,534		0.186262	0.1865	\$134,705.98	0.1818	0.1818	\$131,311.23	\$131,311.24	\$131,311.24

PTELL Worksheet Winnebago County

Taxing District 011 - ROCKFORD TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator						
\$2,570,735.41		1.019000		1.0000		2,619,579						
 Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV						
1,980,687,237		0		0		1,980,687,237						
 Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,980,687,237		7,480,633		1.000000		0		35,489		0		1,973,171,115
 Numerator	/	Denominator	=	Limiting Rate								
2,619,579		1,973,171,115		0.1328	District is Within the Limit							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,440,873	0.2500	0.123234	0.1233	\$2,442,187.36	0.1233	0.1233	\$2,486,840.65	\$2,442,187.36	\$2,442,187.36
054 GENERAL ASSISTANCE	128,467	0.0000	0.006486	0.0065	\$128,744.67	0.0065	0.0065	\$131,098.66	\$128,744.67	\$128,744.67
Totals (Capped)	2,569,340		0.129720	0.1298	\$2,570,932.03	0.1298	0.1298	\$2,617,939.30	\$2,570,932.03	\$2,570,932.03
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	2,569,340		0.129720	0.1298	\$2,570,932.03	0.1298	0.1298	\$2,617,939.30	\$2,570,932.03	\$2,570,932.03

PTELL Worksheet Winnebago County

Taxing District 012 - ROCKTON TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$506,503.49	1.019000	1.0000	516,127
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

272,908,906	0	0	272,908,906
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

272,908,906	1,409,687	1.000000	0	0	0	271,499,219
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

516,127	271,499,219	0.1901
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1901	0.199400	0.9534
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	323,189	0.2500	0.118424	0.1185	\$323,397.05	0.1092	0.1092	\$304,106.60	\$298,016.53	\$298,016.53
005 I. M. R. F.	50,000	0.0000	0.018321	0.0184	\$50,215.24	0.0184	0.0184	\$51,241.41	\$50,215.24	\$50,215.24
017 CEMETERY	55,000	0.2000	0.020153	0.0202	\$55,127.60	0.0202	0.0202	\$56,254.15	\$55,127.60	\$55,127.60
035 TORT JUDGMENTS, LIABILIT	15,000	0.0000	0.005496	0.0055	\$15,009.99	0.0055	0.0055	\$15,316.72	\$15,009.99	\$15,009.99
042 PARK/PARK MAINTENANCE	10,000	0.0200	0.003664	0.0037	\$10,097.63	0.0037	0.0037	\$10,303.98	\$10,097.63	\$10,097.63
047 SOCIAL SECURITY	35,000	0.0000	0.012825	0.0129	\$35,205.25	0.0129	0.0129	\$35,924.68	\$35,205.25	\$35,205.25
054 GENERAL ASSISTANCE	55,000	0.0000	0.020153	0.0202	\$55,127.60	0.0202	0.0202	\$56,254.15	\$55,127.60	\$55,127.60
Totals (Capped)	543,189		0.199036	0.1994	\$544,180.36	0.1901	0.1901	\$529,401.70	\$518,799.84	\$518,799.84
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	543,189		0.199036	0.1994	\$544,180.36	0.1901	0.1901	\$529,401.70	\$518,799.84	\$518,799.84

PTELL Worksheet Winnebago County

Taxing District 013 - ROSCOE TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$662,678.16	x	1.019000	x	1.0000	=	675,269
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

477,529,756	-	0	+	0	=	477,529,756
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

477,529,756	-	(5,583,851	x	1.000000)	-	0	-	0	-	0	=	471,945,905
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

675,269	/	471,945,905	=	0.1431	
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1431	/	0.145600	=	0.9828
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	650,712	0.2500	0.136266	0.1363	\$650,873.06	0.1339	0.1339	\$640,050.35	\$639,412.34	\$639,412.34
017 CEMETERY	37,000	0.2000	0.007748	0.0078	\$37,247.32	0.0077	0.0077	\$36,806.48	\$36,769.79	\$36,769.79
054 GENERAL ASSISTANCE	7,000	0.0000	0.001466	0.0015	\$7,162.95	0.0015	0.0015	\$7,170.09	\$7,162.95	\$7,162.95
Totals (Capped)	694,712		0.145480	0.1456	\$695,283.33	0.1431	0.1431	\$684,026.92	\$683,345.08	\$683,345.08
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	694,712		0.145480	0.1456	\$695,283.33	0.1431	0.1431	\$684,026.92	\$683,345.08	\$683,345.08

PTELL Worksheet Winnebago County

Taxing District 014 - SEWARD TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$109,779.41		1.019000		1.0000		111,865

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
26,401,551		0		0		26,401,551

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
26,401,551		64,749		1.000000		0		0		0		26,336,802

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
111,865		26,336,802		0.4248	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	89,350	0.3300	0.338427	0.3300	\$87,125.12	0.3300	0.3300	\$87,125.12	\$87,125.12	\$87,125.12
027 AUDIT	1,605	0.0050	0.006079	0.0050	\$1,320.08	0.0050	0.0050	\$1,320.08	\$1,320.08	\$1,320.08
035 TORT JUDGMENTS, LIABILIT	11,785	0.0000	0.044638	0.0447	\$11,801.49	0.0447	0.0447	\$11,801.49	\$11,801.49	\$11,801.49
047 SOCIAL SECURITY	2,660	0.0000	0.010075	0.0101	\$2,666.56	0.0101	0.0101	\$2,666.56	\$2,666.56	\$2,666.56
054 GENERAL ASSISTANCE	8,065	0.0000	0.030547	0.0306	\$8,078.87	0.0306	0.0306	\$8,078.87	\$8,078.87	\$8,078.87
Totals (Capped)	113,465		0.429766	0.4204	\$110,992.12	0.4204	0.4204	\$110,992.12	\$110,992.12	\$110,992.12
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	113,465		0.429766	0.4204	\$110,992.12	0.4204	0.4204	\$110,992.12	\$110,992.12	\$110,992.12

PTELL Worksheet Winnebago County

Taxing District 015 - SHIRLAND TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$48,567.90	1.019000	1.0000	49,491
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,079,321	0	0	24,079,321
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,079,321	39,555	1.000000	0	0	0	24,039,766
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

49,491	24,039,766	0.2059	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	44,626	0.3500	0.185329	0.1854	\$44,643.06	0.1854	0.1854	\$44,643.06	\$44,643.06	\$44,643.06
034 GENERAL ASSISTANCE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	44,626		0.185329	0.1854	\$44,643.06	0.1854	0.1854	\$44,643.06	\$44,643.06	\$44,643.06
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	44,626		0.185329	0.1854	\$44,643.06	0.1854	0.1854	\$44,643.06	\$44,643.06	\$44,643.06

PTELL Worksheet Winnebago County

Taxing District 016 - WINNEBAGO TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$161,215.78	1.019000	1.0000	164,279
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

100,280,723	0	0	100,280,723
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

100,280,723	132,895	1.000000	0	0	0	100,147,828
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

164,279	100,147,828	0.1641
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1641	0.168800	0.9722
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	169,200	0.2500	0.168726	0.1688	\$169,273.86	0.1641	0.1641	\$164,560.67	\$164,560.67	\$164,560.67
Totals (Capped)	169,200		0.168726	0.1688	\$169,273.86	0.1641	0.1641	\$164,560.67	\$164,560.67	\$164,560.67
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	169,200		0.168726	0.1688	\$169,273.86	0.1641	0.1641	\$164,560.67	\$164,560.67	\$164,560.67

PTELL Worksheet Winnebago County

Taxing District 017 - CHERRY VALLEY VILLAGE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.019000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

87,673,902 0 0 87,673,902

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

87,673,902 160,121 1.000000 96,670 0 0 87,417,111

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0 87,417,111 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003 BONDS & INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Winnebago County

Taxing District 018 - DURAND VILLAGE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$53,708.06	1.019000	1.0000	54,729
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,379,110	0	0	17,379,110
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,379,110	233,472	1.000000	0	0	0	17,145,638
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

54,729	17,145,638	0.3192	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	44,000	0.4375	0.253178	0.2532	\$44,003.91	0.2532	0.2532	\$44,835.44	\$44,003.91	\$44,003.91
003 BONDS & INT 2014	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 POLICE PROTECTION	9,300	0.6000	0.053513	0.0536	\$9,315.20	0.0536	0.0536	\$9,491.23	\$9,315.20	\$9,315.20
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	53,300		0.306691	0.3068	\$53,319.11	0.3068	0.3068	\$54,326.67	\$53,319.11	\$53,319.11
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	53,300		0.306691	0.3068	\$53,319.11	0.3068	0.3068	\$54,326.67	\$53,319.11	\$53,319.11

PTELL Worksheet Winnebago County

Taxing District 019 - LOVES PARK CITY

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.019000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

400,613,843 0 0 400,613,843

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

400,613,843 2,784,072 1.000000 663,835 0 0 397,165,936

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0 397,165,936 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003 BONDS & INT 2012	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2017	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Winnebago County

Taxing District 020 - MACHESNEY PARK VILLAGE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.019000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

342,898,430 8,225 0 342,890,205

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

342,890,205 1,663,860 1.000000 0 0 0 341,226,345

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 341,226,345 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Winnebago County

Taxing District 021 - NEW MILFORD VILLAGE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.019000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

9,273,362 0 0 9,273,362

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

9,273,362 57,947 1.000000 0 0 0 9,215,415

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 9,215,415 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Winnebago County

Taxing District 022 - PECATONICA VILLAGE

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$193,889.73		1.019000		1.0000		197,574

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
27,531,193		38,770		0		27,492,423

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
27,492,423		83,357		1.000000		0		0		0		27,409,066

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
197,574		27,409,066		0.7750	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	119,935	0.4375	0.435633	0.4357	\$119,953.41	0.4357	0.4357	\$119,953.41	\$119,953.41	\$119,953.41
003A BONDS & INT 2016	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	16,448	0.0000	0.059743	0.0598	\$16,463.65	0.0598	0.0598	\$16,463.65	\$16,463.65	\$16,463.65
014 POLICE PROTECTION	29,086	0.6000	0.105647	0.1057	\$29,100.47	0.1057	0.1057	\$29,100.47	\$29,100.47	\$29,100.47
026 SEWAGE/TREATMENT & DIS	0	0.0750	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	5,757	0.0000	0.020911	0.0210	\$5,781.55	0.0210	0.0210	\$5,781.55	\$5,781.55	\$5,781.55
040 STREET & BRIDGE	27,414	0.1000	0.099574	0.0452	\$12,444.10	0.0452	0.0452	\$12,444.10	\$12,444.10	\$12,444.10
047 SOCIAL SECURITY	19,190	0.0000	0.069703	0.0698	\$19,216.77	0.0698	0.0698	\$19,216.77	\$19,216.77	\$19,216.77
060 UNEMPLOYMENT INSURANC	685	0.0000	0.002488	0.0025	\$688.28	0.0025	0.0025	\$688.28	\$688.28	\$688.28
062 WORKERS COMPENSATION	8,060	0.0000	0.029276	0.0293	\$8,066.64	0.0293	0.0293	\$8,066.64	\$8,066.64	\$8,066.64
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	226,575		0.822975	0.7690	\$211,714.87	0.7690	0.7690	\$211,714.87	\$211,714.87	\$211,714.87
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	226,575		0.822975	0.7690	\$211,714.87	0.7690	0.7690	\$211,714.87	\$211,714.87	\$211,714.87

PTELL Worksheet Winnebago County

Taxing District 023 - ROCKFORD CITY

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$45,916,675.89 1.019000 1.0000 46,789,093

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 1,616,587,168 7,776,827 0 1,608,810,341

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 1,608,810,341 5,225,809 1.000000 0 35,489 0 1,603,549,043

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 46,789,093 1,603,549,043 2.9179

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,129,955	0.4375	0.131756	0.1318	\$2,130,510.57	0.1318	0.1318	\$2,174,122.93	\$2,130,510.57	\$2,130,661.89
003 BONDS & INT 2015A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2009 B&D	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2014 A&C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2015	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003D BONDS & INT 2018 A-B-C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003E BONDS & INT 2016 A&B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003F BONDS & INT 2019 A&B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003H BONDS & INT 2007A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003M BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003N BONDS & INT 2012C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	2,984,136	0.0000	0.184595	0.1846	\$2,984,007.97	0.1846	0.1846	\$3,045,091.76	\$2,984,007.97	\$2,984,219.91
012 FIRE PROTECTION	9,670,000	0.6000	0.598174	0.5982	\$9,669,737.63	0.5982	0.5982	\$9,867,680.88	\$9,669,737.63	\$9,670,424.44
013 FIREFIGHTERS PENSION	8,359,889	0.0000	0.517132	0.5172	\$8,360,395.03	0.5172	0.5172	\$8,531,535.52	\$8,360,395.03	\$8,360,988.83
013A FIRE PENSION 93-689	1,285,852	0.0000	0.079541	0.0796	\$1,286,712.00	0.0796	0.0796	\$1,313,051.48	\$1,286,712.00	\$1,286,803.39
014 POLICE PROTECTION	9,670,000	0.6000	0.598174	0.5982	\$9,669,737.63	0.5982	0.5982	\$9,867,680.88	\$9,669,737.63	\$9,670,424.44
015 POLICE PENSION	8,237,955	0.0000	0.509589	0.5096	\$8,237,543.13	0.5096	0.5096	\$8,406,168.80	\$8,237,543.13	\$8,238,128.21
020 TB SANITARIUM	165,000	0.0750	0.010207	0.0103	\$166,496.65	0.0103	0.0103	\$169,904.90	\$166,496.65	\$166,508.48
025 GARBAGE DISPOSAL	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	81,890	0.0000	0.005066	0.0051	\$82,440.09	0.0051	0.0051	\$84,127.67	\$82,440.09	\$82,445.95
035 TORT JUDGMENTS, LIABILIT	1,092,773	0.0000	0.067598	0.0676	\$1,092,735.31	0.0676	0.0676	\$1,115,104.02	\$1,092,735.31	\$1,092,812.93
040 STREET & BRIDGE	1,615,000	0.1000	0.099902	0.0371	\$599,711.24	0.0371	0.0371	\$611,987.56	\$599,711.24	\$599,753.84
048 SCHOOL CROSSING GUARD	63,000	0.0200	0.003897	0.0039	\$63,042.42	0.0039	0.0039	\$64,332.92	\$63,042.42	\$63,046.90

**PTELL Worksheet
Winnebago County**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
060 UNEMPLOYMENT INSURANC	39,803	0.0000	0.002462	0.0025	\$40,411.81	0.0025	0.0025	\$41,239.05	\$40,411.81	\$40,414.68
062 WORKERS COMPENSATION	2,792,353	0.0000	0.172731	0.1728	\$2,793,264.23	0.1728	0.1728	\$2,850,443.42	\$2,793,264.23	\$2,793,462.63
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	46,901,754		2.901283	2.8389	\$45,890,033.71	2.8389	2.8389	\$46,829,420.33	\$45,890,033.71	\$45,893,293.13
Totals (Not Capped)	1,285,852		0.079541	0.0796	\$1,286,712.00	0.0796	0.0796	\$1,313,051.48	\$1,286,712.00	\$1,286,803.39
Totals (All)	48,187,606		2.980824	2.9185	\$47,176,745.71	2.9185	2.9185	\$48,142,471.81	\$47,176,745.71	\$47,180,096.52

PTELL Worksheet Winnebago County

Taxing District 024 - ROCKTON VILLAGE

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,013,449.82 1.019000 1.0000 1,032,705

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 161,868,113 0 0 161,868,113

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 161,868,113 1,167,249 1.000000 0 0 0 160,700,864

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 1,032,705 160,700,864 0.6427

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.6427 0.658400 0.9762

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	242,124	0.4375	0.149581	0.1496	\$242,154.70	0.1456	0.1456	\$242,137.29	\$235,679.97	\$235,679.97
003 BONDS & INT 2012 ABC	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	45,500	0.0000	0.028109	0.0282	\$45,646.81	0.0276	0.0276	\$45,899.65	\$44,675.60	\$44,675.60
014 POLICE PROTECTION	132,500	0.6000	0.081857	0.0819	\$132,569.98	0.0800	0.0800	\$133,042.47	\$129,494.49	\$129,494.49
015 POLICE PENSION	425,700	0.0000	0.262992	0.2630	\$425,713.14	0.2568	0.2568	\$427,066.32	\$415,677.31	\$415,677.31
025 GARBAGE DISPOSAL	11,000	0.2000	0.006796	0.0068	\$11,007.03	0.0067	0.0067	\$11,142.31	\$10,845.16	\$10,845.16
027 AUDIT	13,500	0.0000	0.008340	0.0084	\$13,596.92	0.0082	0.0082	\$13,636.85	\$13,273.19	\$13,273.19
035 TORT JUDGMENTS, LIABILIT	48,300	0.0000	0.029839	0.0299	\$48,398.57	0.0292	0.0292	\$48,560.50	\$47,265.49	\$47,265.49
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	141,500	0.0000	0.087417	0.0875	\$141,634.60	0.0855	0.0855	\$142,189.14	\$138,397.24	\$138,397.24
048 SCHOOL CROSSING GUARD	3,000	0.0200	0.001853	0.0019	\$3,075.49	0.0019	0.0019	\$3,159.76	\$3,075.49	\$3,075.49
057 LEASE/PURCHASE/RENTAL	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
060 UNEMPLOYMENT INSURANC	1,800	0.0000	0.001112	0.0012	\$1,942.42	0.0012	0.0012	\$1,995.64	\$1,942.42	\$1,942.42
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	1,064,924		0.657896	0.6584	\$1,065,739.66	0.6427	0.6427	\$1,068,829.93	\$1,040,326.36	\$1,040,326.36
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,064,924		0.657896	0.6584	\$1,065,739.66	0.6427	0.6427	\$1,068,829.93	\$1,040,326.36	\$1,040,326.36

**PTELL Worksheet
Winnebago County**

Taxing District 025 - ROSCOE VILLAGE

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,405,679.74 1.019000 1.0000 1,432,388

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 226,409,586 0 0 226,409,586

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 226,409,586 3,614,477 1.000000 0 0 0 222,795,109

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 1,432,388 222,795,109 0.6430

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	575,976	0.4375	0.254396	0.2544	\$575,985.99	0.2544	0.2544	\$576,277.59	\$575,985.99	\$575,985.99
003A BONDS & INT 2017	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2018	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 POLICE PROTECTION	405,000	0.6000	0.178879	0.1789	\$405,046.75	0.1789	0.1789	\$405,251.81	\$405,046.75	\$405,046.75
015 POLICE PENSION	412,688	0.0000	0.182275	0.1823	\$412,744.68	0.1823	0.1823	\$412,953.63	\$412,744.68	\$412,744.68
035 TORT JUDGMENTS, LIABILIT	50,000	0.0000	0.022084	0.0221	\$50,036.52	0.0221	0.0221	\$50,061.85	\$50,036.52	\$50,036.52
047 SOCIAL SECURITY	10,000	0.0000	0.004417	0.0045	\$10,188.43	0.0045	0.0045	\$10,193.59	\$10,188.43	\$10,188.43
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	1,453,664		0.642051	0.6422	\$1,454,002.37	0.6422	0.6422	\$1,454,738.47	\$1,454,002.37	\$1,454,002.37
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,453,664		0.642051	0.6422	\$1,454,002.37	0.6422	0.6422	\$1,454,738.47	\$1,454,002.37	\$1,454,002.37

PTELL Worksheet Winnebago County

Taxing District 026 - SOUTH BELOIT CITY

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$1,277,569.81 1.019000 1.0000 1,301,844

Current EAV - Annexations + Disconnections = Adjusted EAV
 122,030,225 2,912 0 122,027,313

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 122,027,313 1,629,710 1.000000 0 0 0 120,397,603

Numerator / Denominator = Limiting Rate **District is Over the Limit**
 1,301,844 120,397,603 1.0813

Limiting Rate / Computed Rate = Reduction Factor
 1.0813 1.082000 0.9994

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	502,000	0.4375	0.411374	0.4114	\$502,032.35	0.4107	0.4107	\$507,354.56	\$501,178.13	\$501,178.13
005 I. M. R. F.	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	77,000	0.6000	0.063099	0.0631	\$77,001.07	0.0631	0.0631	\$77,950.02	\$77,001.07	\$77,001.07
013 FIREFIGHTERS PENSION	157,000	0.0000	0.128657	0.1287	\$157,052.90	0.1287	0.1287	\$158,988.39	\$157,052.90	\$157,052.90
014 POLICE PROTECTION	12,000	0.6000	0.009834	0.0099	\$12,080.99	0.0099	0.0099	\$12,229.88	\$12,080.99	\$12,080.99
015 POLICE PENSION	352,000	0.0000	0.288453	0.2885	\$352,057.20	0.2885	0.2885	\$356,395.89	\$352,057.20	\$352,057.20
025 GARBAGE DISPOSAL	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	170,000	0.0000	0.139310	0.1394	\$170,110.13	0.1394	0.1394	\$172,206.54	\$170,110.13	\$170,110.13
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 STREET LIGHTING	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
042 PARK/PARK MAINTENANCE	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	50,000	0.0000	0.040974	0.0410	\$50,032.39	0.0410	0.0410	\$50,648.98	\$50,032.39	\$50,032.39
060 UNEMPLOYMENT INSURANC	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	1,320,000		1.081701	1.0820	\$1,320,367.03	1.0813	1.0813	\$1,335,774.26	\$1,319,512.81	\$1,319,512.81
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,320,000		1.081701	1.0820	\$1,320,367.03	1.0813	1.0813	\$1,335,774.26	\$1,319,512.81	\$1,319,512.81

**PTELL Worksheet
Winnebago County**

Taxing District 027 - WINNEBAGO VILLAGE

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$432,171.74 1.019000 1.0000 440,383

Current EAV - Annexations + Disconnections = Adjusted EAV
 49,329,699 0 0 49,329,699

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 49,329,699 93,604 1.000000 0 0 0 49,236,095

Numerator / Denominator = Limiting Rate
 440,383 49,236,095 0.8945 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.8945 0.918500 0.9739

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	207,000	0.4375	0.419626	0.4197	\$207,036.75	0.4086	0.4086	\$201,561.15	\$201,561.15	\$201,561.15
003 BONDS & INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	300	0.0000	0.000608	0.0007	\$345.31	0.0007	0.0007	\$345.31	\$345.31	\$345.31
014 POLICE PROTECTION	245,000	0.6000	0.496658	0.4967	\$245,020.61	0.4838	0.4838	\$238,657.08	\$238,657.08	\$238,657.08
027 AUDIT	300	0.0000	0.000608	0.0007	\$345.31	0.0007	0.0007	\$345.31	\$345.31	\$345.31
035 TORT JUDGMENTS, LIABILIT	300	0.0000	0.000608	0.0007	\$345.31	0.0007	0.0007	\$345.31	\$345.31	\$345.31
073 CHLORINATION OF SEWAGE	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	452,900		0.918108	0.9185	\$453,093.29	0.8945	0.8945	\$441,254.16	\$441,254.16	\$441,254.16
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	452,900		0.918108	0.9185	\$453,093.29	0.8945	0.8945	\$441,254.16	\$441,254.16	\$441,254.16

PTELL Worksheet Winnebago County

Taxing District 030 - BLACKHAWK FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$205,496.01	1.019000	1.0000	209,400
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

43,960,063	0	0	43,960,063
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

43,960,063	275,683	1.000000	0	0	0	43,684,380
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

209,400	43,684,380	0.4794	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4794	0.497900	0.9628
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	326,000	0.4000	0.741582	0.4000	\$175,840.25	0.3849	0.3849	\$169,202.28	\$169,202.28	\$169,202.28
027 AUDIT	2,000	0.0050	0.004550	0.0046	\$2,022.16	0.0045	0.0045	\$1,978.20	\$1,978.20	\$1,978.20
035 TORT JUDGMENTS, LIABILIT	10,000	0.0000	0.022748	0.0228	\$10,022.89	0.0220	0.0220	\$9,671.21	\$9,671.21	\$9,671.21
049 EMERGENCY & RESCUE EQ	40,000	0.0500	0.090992	0.0500	\$21,980.03	0.0482	0.0482	\$21,188.75	\$21,188.75	\$21,188.75
062 WORKERS COMPENSATION	9,000	0.0000	0.020473	0.0205	\$9,011.81	0.0198	0.0198	\$8,704.09	\$8,704.09	\$8,704.09
Totals (Capped)	387,000		0.880345	0.4979	\$218,877.14	0.4794	0.4794	\$210,744.54	\$210,744.53	\$210,744.53
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	387,000		0.880345	0.4979	\$218,877.14	0.4794	0.4794	\$210,744.54	\$210,744.53	\$210,744.53

PTELL Worksheet Winnebago County

Taxing District 031 - CHERRY VALLEY FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,033,134.04	1.019000	1.0000	3,090,764
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

336,819,151	0	7,731,329	344,550,480
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

344,550,480	378,953	1.000000	96,670	0	0	344,074,857
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

3,090,764	344,074,857	0.8983	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8983	0.963000	0.9328
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,305,809	0.4000	0.387689	0.3877	\$1,258,999.80	0.3614	0.3614	\$1,205,699.58	\$1,173,594.34	\$1,217,264.41
013 FIREFIGHTER'S PENSION	290,000	0.0000	0.086100	0.0861	\$279,597.32	0.0861	0.0861	\$287,246.08	\$279,597.32	\$290,001.29
013A FIRE PENSION 93-689	262,640	0.0000	0.077977	0.0780	\$253,293.74	0.0780	0.0780	\$260,222.93	\$253,293.74	\$262,718.94
027 AUDIT	15,477	0.0050	0.004595	0.0046	\$14,937.84	0.0043	0.0043	\$14,345.62	\$13,963.63	\$14,483.22
035 TORT JUDGMENTS, LIABILIT	392,098	0.0000	0.116412	0.1165	\$378,316.94	0.1030	0.1030	\$343,627.72	\$334,477.64	\$346,923.73
064 AMBULANCE	1,239,702	0.4000	0.368062	0.3681	\$1,195,351.63	0.3435	0.3435	\$1,145,981.76	\$1,115,466.68	\$1,156,973.78
Totals (Capped)	3,243,086		0.962858	0.9630	\$3,127,203.53	0.8983	0.8983	\$2,996,900.76	\$2,917,099.61	\$3,025,646.43
Totals (Not Capped)	262,640		0.077977	0.0780	\$253,293.74	0.0780	0.0780	\$260,222.93	\$253,293.74	\$262,718.94
Totals (All)	3,505,726		1.040835	1.0410	\$3,380,497.27	0.9763	0.9763	\$3,257,123.69	\$3,170,393.35	\$3,288,365.37

PTELL Worksheet Winnebago County

Taxing District 035 - HARLEM-ROSCOE FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$5,160,006.47	1.019000	1.0000	5,258,047
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

717,266,092	0	2,912	717,269,004
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

717,269,004	5,885,431	1.000000	0	0	0	0	711,383,573
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

5,258,047	711,383,573	0.7392	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7392	0.775300	0.9534
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,806,174	0.4000	0.391232	0.3913	\$2,806,662.22	0.3730	0.3730	\$2,748,923.24	\$2,675,402.52	\$2,675,402.52
035 TORT JUDGMENTS, LIABILIT	79,171	0.0000	0.011038	0.0111	\$79,616.54	0.0106	0.0106	\$78,119.53	\$76,030.21	\$76,030.21
064 AMBULANCE	2,674,222	0.4000	0.372835	0.3729	\$2,674,685.26	0.3556	0.3556	\$2,620,689.29	\$2,550,598.22	\$2,550,598.22
Totals (Capped)	5,559,567		0.775105	0.7753	\$5,560,964.02	0.7392	0.7392	\$5,447,732.07	\$5,302,030.95	\$5,302,030.95
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	5,559,567		0.775105	0.7753	\$5,560,964.02	0.7392	0.7392	\$5,447,732.07	\$5,302,030.95	\$5,302,030.95

PTELL Worksheet Winnebago County

Taxing District 037 - NORTH PARK FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$761,339.67	1.019000	1.0000	775,805
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

174,292,940	0	6,240	174,299,180
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

174,299,180	182,705	1.000000	0	0	0	174,116,475
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

775,805	174,116,475	0.4456	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4456	0.467200	0.9538
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	698,041	0.4000	0.400499	0.4000	\$697,171.76	0.3814	0.3814	\$680,846.04	\$664,753.27	\$664,753.27
027 AUDIT	8,771	0.0050	0.005032	0.0050	\$8,714.65	0.0048	0.0048	\$8,568.59	\$8,366.06	\$8,366.06
035 TORT JUDGMENTS, LIABILIT	108,312	0.0000	0.062144	0.0622	\$108,410.21	0.0594	0.0594	\$106,036.33	\$103,530.01	\$103,530.01
Totals (Capped)	815,124		0.467675	0.4672	\$814,296.62	0.4456	0.4456	\$795,450.96	\$776,649.34	\$776,649.34
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	815,124		0.467675	0.4672	\$814,296.62	0.4456	0.4456	\$795,450.96	\$776,649.34	\$776,649.34

**PTELL Worksheet
Winnebago County**

Taxing District 038 - NORTHWEST FIRE

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$261,713.88 1.019000 1.0000 266,686

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 60,860,000 0 0 60,860,000

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 60,860,000 199,969 1.000000 0 0 0 60,660,031

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 266,686 60,660,031 0.4397

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.4397 0.462600 0.9505

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	400,000	0.4000	0.657246	0.4000	\$243,440.00	0.4000	0.4000	\$243,440.00	\$243,440.00	\$243,440.00
003 BONDS & INT 2015	65,949	0.0000	0.108362	0.1084	\$65,972.24	0.1084	0.1084	\$65,972.24	\$65,972.24	\$65,972.24
027 AUDIT	5,000	0.0050	0.008216	0.0050	\$3,043.00	0.0048	0.0048	\$2,921.28	\$2,921.28	\$2,921.28
035 TORT JUDGMENTS, LIABILIT	35,000	0.0000	0.057509	0.0576	\$35,055.36	0.0349	0.0349	\$21,240.14	\$21,240.14	\$21,240.14
Totals (Capped)	440,000		0.722971	0.4626	\$281,538.36	0.4397	0.4397	\$267,601.42	\$267,601.42	\$267,601.42
Totals (Not Capped)	65,949		0.108362	0.1084	\$65,972.24	0.1084	0.1084	\$65,972.24	\$65,972.24	\$65,972.24
Totals (All)	505,949		0.831333	0.5710	\$347,510.60	0.5481	0.5481	\$333,573.66	\$333,573.66	\$333,573.66

PTELL Worksheet Winnebago County

Taxing District 039 - PECATONICA FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$440,868.12	1.019000	1.0000	449,245
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

110,363,243	0	0	110,363,243
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

110,363,243	504,593	1.000000	259,199	0	0	109,599,451
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

449,245	109,599,451	0.4099	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	245,900	0.4000	0.222810	0.2229	\$217,648.49	0.2229	0.2229	\$217,648.49	\$217,648.49	\$245,999.67
027 AUDIT	5,100	0.0050	0.004621	0.0047	\$4,589.27	0.0047	0.0047	\$4,589.27	\$4,589.27	\$5,187.07
035 TORT JUDGMENTS, LIABILIT	14,300	0.0000	0.012957	0.0130	\$12,693.72	0.0130	0.0130	\$12,693.72	\$12,693.72	\$14,347.22
064 AMBULANCE	175,400	0.4000	0.158930	0.1590	\$155,253.97	0.1590	0.1590	\$155,253.97	\$155,253.97	\$175,477.56
Totals (Capped)	440,700		0.399318	0.3996	\$390,185.45	0.3996	0.3996	\$390,185.44	\$390,185.45	\$441,011.52
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	440,700		0.399318	0.3996	\$390,185.45	0.3996	0.3996	\$390,185.44	\$390,185.45	\$441,011.52

PTELL Worksheet Winnebago County

Taxing District 040 - ROCK RIVER FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,422.42	1.019000	1.0000	2,468
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

3,237,634	0	34,818	3,272,452
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

3,272,452	1,954	1.000000	0	0	0	3,270,498
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,468	3,270,498	0.0755
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0755	0.077300	0.9767
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,500	0.4000	0.077217	0.0773	\$2,502.69	0.0755	0.0755	\$2,444.41	\$2,444.41	\$2,444.41
Totals (Capped)	2,500		0.077217	0.0773	\$2,502.69	0.0755	0.0755	\$2,444.41	\$2,444.41	\$2,444.41
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	2,500		0.077217	0.0773	\$2,502.69	0.0755	0.0755	\$2,444.41	\$2,444.41	\$2,444.41

PTELL Worksheet Winnebago County

Taxing District 041 - ROCKTON FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,642,364.47	1.019000	1.0000	= 1,673,569
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

241,068,689	0	0	= 241,068,689
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

241,068,689	1,125,792	1.000000	0	0	0	= 239,942,897
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,673,569	239,942,897	0.6975	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.6975	0.729700	0.9559
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	965,786	0.4000	0.400627	0.4000	\$964,274.76	0.4000	0.4000	\$982,014.65	\$964,274.76	\$964,274.76
027 AUDIT	5,384	0.0050	0.002233	0.0023	\$5,544.58	0.0022	0.0022	\$5,401.08	\$5,303.51	\$5,303.51
035 TORT JUDGMENTS, LIABILIT	47,760	0.0000	0.019812	0.0199	\$47,972.67	0.0191	0.0191	\$46,891.20	\$46,044.12	\$46,044.12
064 AMBULANCE	741,187	0.4000	0.307459	0.3075	\$741,286.22	0.2762	0.2762	\$678,081.11	\$665,831.72	\$665,831.72
Totals (Capped)	1,760,117		0.730131	0.7297	\$1,759,078.23	0.6975	0.6975	\$1,712,388.04	\$1,681,454.11	\$1,681,454.11
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,760,117		0.730131	0.7297	\$1,759,078.23	0.6975	0.6975	\$1,712,388.04	\$1,681,454.11	\$1,681,454.11

PTELL Worksheet Winnebago County

Taxing District 043 - WEST SUBURBAN FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$127,264.36	1.019000	1.0000	129,682
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

23,965,136	0	4,440	23,969,576
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

23,969,576	45,336	1.000000	0	0	0	23,924,240
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

129,682	23,924,240	0.5421	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5421	0.557700	0.9720
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	95,700	0.4000	0.399330	0.3994	\$95,716.75	0.3881	0.3881	\$93,008.69	\$93,008.69	\$93,008.69
027 AUDIT	1,110	0.0050	0.004632	0.0047	\$1,126.36	0.0046	0.0046	\$1,102.40	\$1,102.40	\$1,102.40
035 TORT JUDGMENTS, LIABILIT	36,800	0.0000	0.153556	0.1536	\$36,810.45	0.1494	0.1494	\$35,803.91	\$35,803.91	\$35,803.91
Totals (Capped)	133,610		0.557518	0.5577	\$133,653.56	0.5421	0.5421	\$129,915.00	\$129,915.00	\$129,915.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	133,610		0.557518	0.5577	\$133,653.56	0.5421	0.5421	\$129,915.00	\$129,915.00	\$129,915.00

PTELL Worksheet Winnebago County

Taxing District 044 - W B S FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$816,640.44	1.019000	1.0000	832,157
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

126,873,056	0	0	126,873,056
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

126,873,056	316,684	1.000000	0	0	0	126,556,372
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

832,157	126,556,372	0.6576	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6576	0.673900	0.9758
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	387,825	0.4000	0.305680	0.3057	\$387,850.93	0.2980	0.2980	\$378,081.71	\$378,081.71	\$378,081.71
013 FIREFIGHTERS PENSION	25,200	0.0000	0.019862	0.0199	\$25,247.74	0.0195	0.0195	\$24,740.25	\$24,740.25	\$24,740.25
013A FIRE PENSION 93-689	2,800	0.0000	0.002207	0.0023	\$2,918.08	0.0023	0.0023	\$2,918.08	\$2,918.08	\$2,918.08
027 AUDIT	7,500	0.0500	0.005911	0.0060	\$7,612.38	0.0059	0.0059	\$7,485.51	\$7,485.51	\$7,485.51
047 SOCIAL SECURITY	14,000	0.0000	0.011035	0.0111	\$14,082.91	0.0109	0.0109	\$13,829.16	\$13,829.16	\$13,829.16
064 AMBULANCE	420,145	0.4000	0.331154	0.3312	\$420,203.56	0.3233	0.3233	\$410,180.59	\$410,180.59	\$410,180.59
Totals (Capped)	854,670		0.673642	0.6739	\$854,997.52	0.6576	0.6576	\$834,317.22	\$834,317.22	\$834,317.22
Totals (Not Capped)	2,800		0.002207	0.0023	\$2,918.08	0.0023	0.0023	\$2,918.08	\$2,918.08	\$2,918.08
Totals (All)	857,470		0.675849	0.6762	\$857,915.60	0.6599	0.6599	\$837,235.30	\$837,235.30	\$837,235.30

PTELL Worksheet Winnebago County

Taxing District 046 - ROCKFORD PARK DISTRICT

The 2016 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$17,549,554.62		1.019000		1.0000		17,882,996

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
2,348,019,651		0		0		2,348,019,651

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,348,019,651		8,773,070		1.000000		498,665		35,489		0		2,338,712,427

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
17,882,996		2,338,712,427		0.7647	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,368,697	0.3500	0.271237	0.2713	\$6,267,801.98	0.2713	0.2713	\$6,412,917.64	\$6,267,801.98	\$6,370,177.31
003 BONDS & INT 2015	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2008 - 2014	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2016	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003D BONDS & INT 2019B	4,875,913	0.0000	0.207661	0.2077	\$4,798,461.01	0.2077	0.2077	\$4,909,557.66	\$4,798,461.01	\$4,876,836.82
003E BONDS & INT 2019C	990,245	0.0000	0.042174	0.0422	\$974,940.08	0.0422	0.0422	\$997,512.44	\$974,940.08	\$990,864.29
003F BONDS & INT 2018A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003G BONDS & INT 2018B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003H BONDS & INT 2018C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003I BONDS & INT 2019A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	771,275	0.0000	0.032848	0.0329	\$760,083.62	0.0329	0.0329	\$777,681.50	\$760,083.62	\$772,498.47
014 POLICE PROTECTION	583,560	0.0250	0.024853	0.0249	\$575,260.85	0.0249	0.0249	\$588,579.61	\$575,260.85	\$584,656.89
027 AUDIT	57,550	0.0050	0.002451	0.0025	\$57,757.11	0.0025	0.0025	\$59,094.34	\$57,757.11	\$58,700.49
035 TORT JUDGMENTS, LIABILIT	867,520	0.0000	0.036947	0.0370	\$854,805.28	0.0370	0.0370	\$874,596.21	\$854,805.28	\$868,767.27
047 SOCIAL SECURITY	916,250	0.0000	0.039022	0.0391	\$903,321.26	0.0391	0.0391	\$924,235.46	\$903,321.26	\$918,075.68
107 HISTORICAL MUSEUM	1,633,965	0.0700	0.069589	0.0696	\$1,607,958.05	0.0696	0.0696	\$1,645,186.39	\$1,607,958.05	\$1,634,221.68
122 RECREATION	6,307,950	0.3700	0.268650	0.2687	\$6,207,734.58	0.2687	0.2687	\$6,351,459.53	\$6,207,734.58	\$6,309,128.80
126 REC PROGRAMS/HANDICAP	878,640	0.0400	0.037421	0.0375	\$866,356.71	0.0375	0.0375	\$886,415.08	\$866,356.71	\$880,507.37
Totals (Capped)	17,506,767		0.745597	0.7460	\$17,234,722.73	0.7460	0.7460	\$17,633,750.68	\$17,234,722.73	\$17,516,226.59
Totals (Not Capped)	6,744,798		0.287256	0.2874	\$6,639,757.80	0.2874	0.2874	\$6,793,485.18	\$6,639,757.80	\$6,748,208.48
Totals (All)	24,251,565		1.032853	1.0334	\$23,874,480.53	1.0334	1.0334	\$24,427,235.86	\$23,874,480.53	\$24,264,435.07

**PTELL Worksheet
Winnebago County**

PTELL Worksheet Winnebago County

Taxing District 047 - SUMNER PARK

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$112,570.49	1.019000	1.0000	114,709
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

80,363,926	0	0	80,363,926
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

80,363,926	380,076	1.000000	0	0	0	79,983,850
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

114,709	79,983,850	0.1435	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	99,999	0.3500	0.124433	0.1245	\$100,053.09	0.1245	0.1245	\$100,053.09	\$100,053.09	\$100,053.09
122 RECREATION	15,180	0.3700	0.018889	0.0189	\$15,188.78	0.0189	0.0189	\$15,188.78	\$15,188.78	\$15,188.78
Totals (Capped)	115,179		0.143322	0.1434	\$115,241.87	0.1434	0.1434	\$115,241.87	\$115,241.87	\$115,241.87
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	115,179		0.143322	0.1434	\$115,241.87	0.1434	0.1434	\$115,241.87	\$115,241.87	\$115,241.87

PTELL Worksheet Winnebago County

Taxing District 048 - WINNEBAGO PARK DISTRICT

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$125,229.25	1.019000	1.0000	127,609
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

100,280,723	0	0	100,280,723
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

100,280,723	132,895	1.000000	0	0	0	100,147,828
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

127,609	100,147,828	0.1275
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1275	0.128500	0.9922
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	109,618	0.3500	0.109311	0.1094	\$109,707.11	0.1084	0.1084	\$108,704.30	\$108,704.30	\$108,704.30
027 AUDIT	3,000	0.0050	0.002992	0.0030	\$3,008.42	0.0030	0.0030	\$3,008.42	\$3,008.42	\$3,008.42
035 TORT JUDGMENTS, LIABILIT	5,000	0.0000	0.004986	0.0050	\$5,014.04	0.0050	0.0050	\$5,014.04	\$5,014.04	\$5,014.04
047 SOCIAL SECURITY	11,098	0.0000	0.011067	0.0111	\$11,131.16	0.0111	0.0111	\$11,131.16	\$11,131.16	\$11,131.16
Totals (Capped)	128,716		0.128356	0.1285	\$128,860.73	0.1275	0.1275	\$127,857.92	\$127,857.92	\$127,857.92
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	128,716		0.128356	0.1285	\$128,860.73	0.1275	0.1275	\$127,857.92	\$127,857.92	\$127,857.92

PTELL Worksheet Winnebago County

Taxing District 050 - DURAND SANITARY

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$6,461.99	1.019000	1.0000	6,585
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,733,984	0	0	15,733,984
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,733,984	233,472	1.000000	0	0	0	15,500,512
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

6,585	15,500,512	0.0425
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,453	0.2500	0.041013	0.0411	\$6,466.67	0.0411	0.0411	\$6,601.64	\$6,466.67	\$6,466.67
Totals (Capped)	6,453		0.041013	0.0411	\$6,466.67	0.0411	0.0411	\$6,601.64	\$6,466.67	\$6,466.67
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	6,453		0.041013	0.0411	\$6,466.67	0.0411	0.0411	\$6,601.64	\$6,466.67	\$6,466.67

PTELL Worksheet Winnebago County

Taxing District 051 - ROCK RIVER WATER REC

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$5,114,502.76	1.019000	1.0000	5,211,678
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,769,932,463	844	0	2,769,931,619
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,769,931,619	12,258,599	1.000000	0	35,489	0	2,757,637,531
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

5,211,678	2,757,637,531	0.1890	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,901,171	0.1660	0.140840	0.1409	\$3,902,834.84	0.1409	0.1409	\$4,007,003.78	\$3,902,834.84	\$3,902,834.84
003 BONDS & INT 2019	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003D BONDS & INT 2013	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003E BONDS & INT 2014	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003F BONDS & INT 2017	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003G BONDS & INT 2018	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
045 PUBLIC BENEFIT	361,997	0.0500	0.013069	0.0131	\$362,861.15	0.0131	0.0131	\$372,546.13	\$362,861.15	\$362,861.15
073 CHLORINATION OF SEWAGE	851,591	0.0500	0.030744	0.0308	\$853,139.20	0.0308	0.0308	\$875,909.98	\$853,139.20	\$853,139.20
Totals (Capped)	5,114,759		0.184653	0.1848	\$5,118,835.19	0.1848	0.1848	\$5,255,459.90	\$5,118,835.19	\$5,118,835.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	5,114,759		0.184653	0.1848	\$5,118,835.19	0.1848	0.1848	\$5,255,459.90	\$5,118,835.19	\$5,118,835.19

PTELL Worksheet Winnebago County

Taxing District 053 - SEWARD SANITARY

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,902.72 1.019000 1.0000 3,977

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

4,435,157 0 0 4,435,157

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

4,435,157 0 1.000000 0 0 0 4,435,157

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

3,977 4,435,157 0.0897 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,900	0.2500	0.087934	0.0880	\$3,902.94	0.0880	0.0880	\$3,902.94	\$3,902.94	\$3,902.94
Totals (Capped)	3,900		0.087934	0.0880	\$3,902.94	0.0880	0.0880	\$3,902.94	\$3,902.94	\$3,902.94
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	3,900		0.087934	0.0880	\$3,902.94	0.0880	0.0880	\$3,902.94	\$3,902.94	\$3,902.94

PTELL Worksheet Winnebago County

Taxing District 055 - NORTH SUBURBAN LIBRARY

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$3,649,794.15 1.019000 1.0000 3,719,140

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 1,288,210,103 0 2,912 1,288,213,015

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 1,288,213,015 8,884,886 1.000000 668,302 0 0 1,278,659,827

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 3,719,140 1,278,659,827 0.2909

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2909 0.298100 0.9758

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,301,000	0.6000	0.256247	0.2563	\$3,177,970.10	0.2493	0.2493	\$3,203,922.81	\$3,091,174.19	\$3,211,507.79
004 BUILDINGS, EQUIP & MAINT	255,900	0.0200	0.019865	0.0199	\$246,748.36	0.0200	0.0200	\$257,033.52	\$247,988.30	\$257,642.02
005 I. M. R. F.	134,400	0.0000	0.010433	0.0105	\$130,193.86	0.0103	0.0103	\$132,372.26	\$127,713.98	\$132,685.64
027 AUDIT	9,100	0.0050	0.000706	0.0008	\$9,919.53	0.0008	0.0008	\$10,281.34	\$9,919.53	\$10,305.68
035 TORT JUDGMENTS, LIABILIT	16,700	0.0000	0.001296	0.0013	\$16,119.24	0.0013	0.0013	\$16,707.18	\$16,119.24	\$16,746.73
047 SOCIAL SECURITY	92,200	0.0000	0.007157	0.0072	\$89,275.79	0.0071	0.0071	\$91,246.90	\$88,035.85	\$91,462.92
209 RISK MANAGEMENT	26,900	0.0000	0.002088	0.0021	\$26,038.77	0.0021	0.0021	\$26,988.52	\$26,038.77	\$27,052.41
Totals (Capped)	3,836,200		0.297792	0.2981	\$3,696,265.65	0.2909	0.2909	\$3,738,552.53	\$3,606,989.86	\$3,747,403.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	3,836,200		0.297792	0.2981	\$3,696,265.65	0.2909	0.2909	\$3,738,552.53	\$3,606,989.86	\$3,747,403.19

PTELL Worksheet Winnebago County

Taxing District 056 - PECATONICA LIBRARY

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$199,035.78	1.019000	1.0000	202,817
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

106,497,975	0	0	106,497,975
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

106,497,975	526,815	1.000000	136,022	0	0	105,835,138
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

202,817	105,835,138	0.1917	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1917	0.196100	0.9776
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	171,800	0.6000	0.161318	0.1614	\$149,775.57	0.1575	0.1575	\$146,156.46	\$146,156.46	\$167,734.31
004 BUILDINGS, EQUIP & MAINT	12,000	0.0200	0.011268	0.0113	\$10,486.15	0.0111	0.0111	\$10,300.55	\$10,300.55	\$11,821.28
027 AUDIT	4,500	0.0050	0.004225	0.0043	\$3,990.30	0.0043	0.0043	\$3,990.30	\$3,990.30	\$4,579.41
035 TORT JUDGMENTS, LIABILIT	10,800	0.0000	0.010141	0.0102	\$9,465.37	0.0100	0.0100	\$9,279.78	\$9,279.78	\$10,649.80
047 SOCIAL SECURITY	9,400	0.0000	0.008827	0.0089	\$8,259.00	0.0088	0.0088	\$8,166.20	\$8,166.20	\$9,371.82
Totals (Capped)	208,500		0.195779	0.1961	\$181,976.39	0.1917	0.1917	\$177,893.29	\$177,893.29	\$204,156.62
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	208,500		0.195779	0.1961	\$181,976.39	0.1917	0.1917	\$177,893.29	\$177,893.29	\$204,156.62

PTELL Worksheet Winnebago County

Taxing District 057 - TALCOTT FREE LIBRARY

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$420,862.08	1.019000	1.0000	428,858
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

209,041,589	0	0	209,041,589
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

209,041,589	1,097,196	1.000000	0	0	0	207,944,393
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

428,858	207,944,393	0.2880
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	499,416	0.6000	0.238908	0.2390	\$499,609.40	0.2390	0.2390	\$510,208.98	\$499,609.40	\$499,609.40
004 BUILDINGS, EQUIP & MAINT	45,000	0.0200	0.021527	0.0200	\$41,808.32	0.0200	0.0200	\$42,695.31	\$41,808.32	\$41,808.32
005 I. M. R. F.	20,500	0.0000	0.009807	0.0099	\$20,695.12	0.0099	0.0099	\$21,134.18	\$20,695.12	\$20,695.12
027 AUDIT	7,500	0.0050	0.003588	0.0036	\$7,525.50	0.0036	0.0036	\$7,685.16	\$7,525.50	\$7,525.50
035 TORT JUDGMENTS, LIABILIT	11,500	0.0000	0.005501	0.0056	\$11,706.33	0.0056	0.0056	\$11,954.69	\$11,706.33	\$11,706.33
047 SOCIAL SECURITY	19,500	0.0000	0.009328	0.0094	\$19,649.91	0.0094	0.0094	\$20,066.80	\$19,649.91	\$19,649.91
Totals (Capped)	603,416		0.288659	0.2875	\$600,994.58	0.2875	0.2875	\$613,745.12	\$600,994.58	\$600,994.58
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	603,416		0.288659	0.2875	\$600,994.58	0.2875	0.2875	\$613,745.12	\$600,994.58	\$600,994.58

PTELL Worksheet Winnebago County

Taxing District 058 - WINNEBAGO LIBRARY

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$312,592.25	1.019000	1.0000	318,532
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

153,746,834	0	0	153,746,834
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

153,746,834	427,270	1.000000	0	0	0	153,319,564
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

318,532	153,319,564	0.2078
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2078	0.213400	0.9738
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	261,707	0.6000	0.170219	0.1703	\$261,830.86	0.1652	0.1652	\$253,989.77	\$253,989.77	\$253,989.77
004 BUILDINGS, EQUIP & MAINT	31,008	0.0200	0.020168	0.0200	\$30,749.37	0.0200	0.0200	\$30,749.37	\$30,749.37	\$30,749.37
005 I. M. R. F.	9,923	0.0000	0.006454	0.0065	\$9,993.54	0.0064	0.0064	\$9,839.80	\$9,839.80	\$9,839.80
027 AUDIT	2,326	0.0050	0.001513	0.0016	\$2,459.95	0.0016	0.0016	\$2,459.95	\$2,459.95	\$2,459.95
035 TORT JUDGMENTS, LIABILIT	11,473	0.0000	0.007462	0.0075	\$11,531.01	0.0073	0.0073	\$11,223.52	\$11,223.52	\$11,223.52
047 SOCIAL SECURITY	11,473	0.0000	0.007462	0.0075	\$11,531.01	0.0073	0.0073	\$11,223.52	\$11,223.52	\$11,223.52
Totals (Capped)	327,910		0.213278	0.2134	\$328,095.74	0.2078	0.2078	\$319,485.92	\$319,485.93	\$319,485.93
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	327,910		0.213278	0.2134	\$328,095.74	0.2078	0.2078	\$319,485.92	\$319,485.93	\$319,485.93

PTELL Worksheet Winnebago County

Taxing District 059 - ROCKFORD CITY LIBRARY

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$7,382,784.18		1.019000		1.0000		7,523,057

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
1,617,430,540		7,776,827		0		1,609,653,713

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,609,653,713		5,225,809		1.000000		0		35,489		0		1,604,392,415

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
7,523,057		1,604,392,415		0.4689	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	7,096,000	0.6000	0.438721	0.4388	\$7,096,781.41	0.4388	0.4388	\$7,238,278.78	\$7,096,781.41	\$7,097,285.21
004 BUILDINGS, EQUIP & MAINT	284,000	0.0200	0.017559	0.0176	\$284,647.57	0.0176	0.0176	\$290,322.94	\$284,647.57	\$284,667.78
Totals (Capped)	7,380,000		0.456280	0.4564	\$7,381,428.98	0.4564	0.4564	\$7,528,601.73	\$7,381,428.98	\$7,381,952.99
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	7,380,000		0.456280	0.4564	\$7,381,428.98	0.4564	0.4564	\$7,528,601.73	\$7,381,428.98	\$7,381,952.99

PTELL Worksheet Winnebago County

Taxing District 060 - GREATER RKFD AIRPORT

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$2,991,391.55 1.019000 1.0000 3,048,228

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 2,963,182,856 0 0 2,963,182,856

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 2,963,182,856 10,829,013 1.000000 0 35,489 0 2,952,318,354

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 3,048,228 2,952,318,354 0.1033

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,228,402	0.0750	0.075203	0.0750	\$2,222,387.14	0.0750	0.0750	\$2,287,000.86	\$2,222,387.14	\$2,222,387.14
003 BONDS & INT 2008	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2015 A-B-C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2017A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2018	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	205,776	0.0000	0.006944	0.0070	\$207,422.80	0.0070	0.0070	\$213,453.41	\$207,422.80	\$207,422.80
027 AUDIT	36,705	0.0050	0.001239	0.0013	\$38,521.38	0.0013	0.0013	\$39,641.35	\$38,521.38	\$38,521.38
035 TORT JUDGMENTS, LIABILIT	198,777	0.0000	0.006708	0.0068	\$201,496.43	0.0068	0.0068	\$207,354.75	\$201,496.43	\$201,496.43
047 SOCIAL SECURITY	217,015	0.0000	0.007324	0.0074	\$219,275.53	0.0074	0.0074	\$225,650.75	\$219,275.53	\$219,275.53
060 UNEMPLOYMENT INSURANC	10,101	0.0000	0.000341	0.0004	\$11,852.73	0.0004	0.0004	\$12,197.34	\$11,852.73	\$11,852.73
062 WORKERS COMPENSATION	94,752	0.0000	0.003198	0.0032	\$94,821.85	0.0032	0.0032	\$97,578.70	\$94,821.85	\$94,821.85
Totals (Capped)	2,991,528		0.100957	0.1011	\$2,995,777.86	0.1011	0.1011	\$3,082,877.17	\$2,995,777.86	\$2,995,777.86
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	2,991,528		0.100957	0.1011	\$2,995,777.86	0.1011	0.1011	\$3,082,877.17	\$2,995,777.86	\$2,995,777.86

PTELL Worksheet Winnebago County

Taxing District 062 - RKFD - WINN DRAINAGE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,211.34	1.019000	1.0000	4,291
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

10,645,276	0	0	10,645,276
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

10,645,276	38,009	1.000000	0	0	0	10,607,267
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

4,291	10,607,267	0.0405
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0405	0.047000	0.8617
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	5,000	0.1250	0.046969	0.0470	\$5,003.28	0.0405	0.0405	\$4,311.34	\$4,311.34	\$4,311.34
Totals (Capped)	5,000		0.046969	0.0470	\$5,003.28	0.0405	0.0405	\$4,311.34	\$4,311.34	\$4,311.34
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	5,000		0.046969	0.0470	\$5,003.28	0.0405	0.0405	\$4,311.34	\$4,311.34	\$4,311.34

PTELL Worksheet Winnebago County

Taxing District 064 - LINCOLN-ACRES STREET LIGHT
 The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$0.00 1.019000 1.0000 0

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 618,567 0 0 618,567

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 618,567 0 1.000000 0 0 0 618,567

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 0 618,567 0.0000

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	2.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Winnebago County

Taxing District 065 - WASHINGTON PARK STREET LIGHT

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$12,342.25	1.019000	1.0000	12,577
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,469,984	0	3,743	1,473,727
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,473,727	180	1.000000	0	0	0	1,473,547
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

12,577	1,473,547	0.8535	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	12,341	2.0000	0.839533	0.8396	\$12,341.99	0.8396	0.8396	\$12,341.99	\$12,341.99	\$12,341.99
Totals (Capped)	12,341		0.839533	0.8396	\$12,341.99	0.8396	0.8396	\$12,341.99	\$12,341.99	\$12,341.99
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	12,341		0.839533	0.8396	\$12,341.99	0.8396	0.8396	\$12,341.99	\$12,341.99	\$12,341.99

PTELL Worksheet Winnebago County

Taxing District 070 - HARLEM SCHOOL DIST 122

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$43,520,872.05	1.019000	1.0000	44,347,769
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

641,947,719	0	0	641,947,719
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

641,947,719	1,623,727	1.000000	0	0	0	640,323,992
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

44,347,769	640,323,992	6.9259	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

6.9259	7.105500	0.9747
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Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	33,000,000	0.0000	5.140606	5.1407	\$33,000,606.39	4.3513	4.3513	\$29,308,231.63	\$27,933,071.10	\$27,933,071.10
003 BONDS & INT 2020	197,538	0.0000	0.030772	0.0308	\$197,719.90	0.0308	0.0308	\$207,453.76	\$197,719.90	\$197,719.90
003A BONDS & INT 2017	376,050	0.0000	0.058580	0.0586	\$376,181.36	0.0586	0.0586	\$394,700.98	\$376,181.36	\$376,181.36
003B BONDS & INT 2018	399,250	0.0000	0.062194	0.0622	\$399,291.48	0.0622	0.0622	\$418,948.82	\$399,291.48	\$399,291.48
003C BONDS & INT 2010C	3,806,400	0.0000	0.592946	0.5930	\$3,806,749.97	0.5930	0.5930	\$3,994,158.38	\$3,806,749.97	\$3,806,749.97
003D BONDS & INT 2016	998,200	0.0000	0.155496	0.1555	\$998,228.70	0.1555	0.1555	\$1,047,372.05	\$998,228.70	\$998,228.70
004 OPERATIONS & MAINTENAN	4,700,000	0.7500	0.732147	0.7322	\$4,700,341.20	0.7181	0.7181	\$4,836,770.88	\$4,609,826.57	\$4,609,826.57
005 I. M. R. F.	1,175,000	0.0000	0.183037	0.1831	\$1,175,406.27	0.1830	0.1830	\$1,232,598.62	\$1,174,764.33	\$1,174,764.33
030 TRANSPORTATION SYSTEM	2,100,000	0.0000	0.327129	0.3272	\$2,100,452.94	0.2921	0.2921	\$1,967,442.94	\$1,875,129.29	\$1,875,129.29
031 WORKING CASH	5,000	0.0500	0.000779	0.0008	\$5,135.58	0.0008	0.0008	\$5,388.41	\$5,135.58	\$5,135.58
032 FIRE PREV/SFTY/ENERGY	125,000	0.1000	0.019472	0.0195	\$125,179.81	0.0195	0.0195	\$131,342.48	\$125,179.81	\$125,179.81
033 SPECIAL EDUCATION	2,000,000	0.8000	0.311552	0.3116	\$2,000,309.09	0.3116	0.3116	\$2,098,785.41	\$2,000,309.09	\$2,000,309.09
035 TORT JUDGMENTS, LIABILIT	1,250,000	0.0000	0.194720	0.1948	\$1,250,514.16	0.1752	0.1752	\$1,180,061.63	\$1,124,692.40	\$1,124,692.40
047 SOCIAL SECURITY	1,250,000	0.0000	0.194720	0.1948	\$1,250,514.16	0.1947	0.1947	\$1,311,404.11	\$1,249,872.21	\$1,249,872.21
057 LEASE/PURCHASE/RENTAL	5,000	0.1000	0.000779	0.0008	\$5,135.58	0.0008	0.0008	\$5,388.41	\$5,135.58	\$5,135.58
Totals (Capped)	45,610,000		7.104941	7.1055	\$45,613,595.18	6.2471	6.2471	\$42,077,414.52	\$40,103,115.96	\$40,103,115.96
Totals (Not Capped)	5,777,438		0.899988	0.9001	\$5,778,171.41	0.9001	0.9001	\$6,062,633.99	\$5,778,171.41	\$5,778,171.41
Totals (All)	51,387,438		8.004929	8.0056	\$51,391,766.59	7.1472	7.1472	\$48,140,048.51	\$45,881,287.37	\$45,881,287.37

PTELL Worksheet Winnebago County

Taxing District 072 - PRAIRIE HILL SCHOOL DIST 133
The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$4,048,781.05 1.019000 1.0000 4,125,708

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 134,383,988 0 0 134,383,988

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 134,383,988 2,497,284 1.000000 0 0 0 131,886,704

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 4,125,708 131,886,704 3.1283

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.1283 3.196600 0.9786

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,265,000	0.0000	2.429605	2.4297	\$3,265,127.76	2.3773	2.3773	\$3,194,710.55	\$3,194,710.55	\$3,194,710.55
003 BONDS & INT 2017	1,158,050	0.0000	0.861747	0.8618	\$1,158,121.21	0.8618	0.8618	\$1,158,121.21	\$1,158,121.21	\$1,158,121.21
003B BONDS & INT 2008	129,375	0.0000	0.096273	0.0963	\$129,411.78	0.0963	0.0963	\$129,411.78	\$129,411.78	\$129,411.78
004 OPERATIONS & MAINTENAN	590,000	0.5500	0.439040	0.4391	\$590,080.09	0.4298	0.4298	\$577,582.38	\$577,582.38	\$577,582.38
005 I. M. R. F.	70,000	0.0000	0.052090	0.0521	\$70,014.06	0.0510	0.0510	\$68,535.83	\$68,535.83	\$68,535.83
030 TRANSPORTATION SYSTEM	150,000	0.0000	0.111620	0.1117	\$150,106.91	0.1094	0.1094	\$147,016.08	\$147,016.08	\$147,016.08
031 WORKING CASH	25,000	0.0500	0.018603	0.0187	\$25,129.81	0.0184	0.0184	\$24,726.65	\$24,726.65	\$24,726.65
032 FIRE PREV/SFTY/ENERGY	5,000	0.1000	0.003721	0.0038	\$5,106.59	0.0038	0.0038	\$5,106.59	\$5,106.59	\$5,106.59
033 SPECIAL EDUCATION	50,000	0.4000	0.037207	0.0373	\$50,125.23	0.0366	0.0366	\$49,184.54	\$49,184.54	\$49,184.54
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	140,000	0.0000	0.104179	0.1042	\$140,028.12	0.1020	0.1020	\$137,071.67	\$137,071.67	\$137,071.67
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	4,295,000		3.196065	3.1966	\$4,295,718.57	3.1283	3.1283	\$4,203,934.30	\$4,203,934.29	\$4,203,934.29
Totals (Not Capped)	1,287,425		0.958020	0.9581	\$1,287,532.99	0.9581	0.9581	\$1,287,532.99	\$1,287,532.99	\$1,287,532.99
Totals (All)	5,582,425		4.154085	4.1547	\$5,583,251.56	4.0864	4.0864	\$5,491,467.29	\$5,491,467.28	\$5,491,467.28

PTELL Worksheet Winnebago County

Taxing District 073 - SHIRLAND SCHOOL DIST 134

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$1,241,902.61		1.019000		1.0000		1,265,499

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
32,687,205		0		0		32,687,205

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
32,687,205		39,555		1.000000		0		0		0		32,647,650

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
1,265,499		32,647,650		3.8763	

Limiting Rate	/	Computed Rate	=	Reduction Factor
3.8763		3.989800		0.9716

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	984,485	0.0000	3.011836	3.0119	\$984,505.93	2.9257	2.9257	\$956,329.56	\$956,329.56	\$956,329.56
004 OPERATIONS & MAINTENAN	104,572	0.5500	0.319917	0.3200	\$104,599.06	0.3110	0.3110	\$101,657.21	\$101,657.21	\$101,657.21
005 I. M. R. F.	19,000	0.0000	0.058127	0.0582	\$19,023.95	0.0566	0.0566	\$18,500.96	\$18,500.96	\$18,500.96
030 TRANSPORTATION SYSTEM	120,494	0.0000	0.368627	0.3687	\$120,517.72	0.3583	0.3583	\$117,118.26	\$117,118.26	\$117,118.26
031 WORKING CASH	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	10,173	0.1000	0.031122	0.0312	\$10,198.41	0.0304	0.0304	\$9,936.91	\$9,936.91	\$9,936.91
033 SPECIAL EDUCATION	3,282	0.4000	0.010041	0.0101	\$3,301.41	0.0099	0.0099	\$3,236.03	\$3,236.03	\$3,236.03
035 TORT JUDGMENTS, LIABILIT	29,993	0.0000	0.091758	0.0918	\$30,006.85	0.0892	0.0892	\$29,156.99	\$29,156.99	\$29,156.99
047 SOCIAL SECURITY	31,996	0.0000	0.097885	0.0979	\$32,000.77	0.0952	0.0952	\$31,118.22	\$31,118.22	\$31,118.22
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	1,303,995		3.989313	3.9898	\$1,304,154.10	3.8763	3.8763	\$1,267,054.13	\$1,267,054.14	\$1,267,054.14
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,303,995		3.989313	3.9898	\$1,304,154.10	3.8763	3.8763	\$1,267,054.13	\$1,267,054.14	\$1,267,054.14

PTELL Worksheet Winnebago County

Taxing District 074 - ROCKTON SCHOOL DIST 140

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$8,362,984.65		1.019000		1.0000		8,521,881

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
246,992,305		0		0		246,992,305

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
246,992,305		3,029,270		1.000000		0		0		0		243,963,035

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
8,521,881		243,963,035		3.4931	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	6,206,110	0.0000	2.512673	2.5127	\$6,206,175.65	2.5127	2.5127	\$6,317,613.21	\$6,206,175.65	\$6,206,175.65
003 BONDS & INT 2013	116,156	0.0000	0.047028	0.0471	\$116,333.38	0.0471	0.0471	\$118,422.25	\$116,333.38	\$116,333.38
003A BONDS & INT 2018	252,465	0.0000	0.102216	0.1023	\$252,673.13	0.1023	0.1023	\$257,210.11	\$252,673.13	\$252,673.13
004 OPERATIONS & MAINTENAN	1,307,158	0.5500	0.529230	0.5293	\$1,307,330.27	0.5293	0.5293	\$1,330,804.58	\$1,307,330.27	\$1,307,330.27
005 I. M. R. F.	194,821	0.0000	0.078877	0.0789	\$194,876.93	0.0789	0.0789	\$198,376.12	\$194,876.93	\$194,876.93
030 TRANSPORTATION SYSTEM	527,872	0.0000	0.213720	0.2138	\$528,069.55	0.2138	0.2138	\$537,551.52	\$528,069.55	\$528,069.55
031 WORKING CASH	118,964	0.0500	0.048165	0.0482	\$119,050.29	0.0482	0.0482	\$121,187.95	\$119,050.29	\$119,050.29
032 FIRE PREV/SFTY/ENERGY	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	50,000	0.4000	0.020244	0.0203	\$50,139.44	0.0203	0.0203	\$51,039.74	\$50,139.44	\$50,139.44
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	205,658	0.0000	0.083265	0.0833	\$205,744.59	0.0833	0.0833	\$209,438.92	\$205,744.59	\$205,744.59
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	8,610,583		3.486174	3.4865	\$8,611,386.72	3.4865	3.4865	\$8,766,012.05	\$8,611,386.72	\$8,611,386.72
Totals (Not Capped)	368,621		0.149244	0.1494	\$369,006.51	0.1494	0.1494	\$375,632.35	\$369,006.51	\$369,006.51
Totals (All)	8,979,204		3.635418	3.6359	\$8,980,393.23	3.6359	3.6359	\$9,141,644.40	\$8,980,393.23	\$8,980,393.23

**PTELL Worksheet
Winnebago County**

PTELL Worksheet Winnebago County

Taxing District 076 - ROCKFORD SCHOOL DIST 205

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$141,372,817.99		1.019000		1.0000		144,058,902

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
2,247,891,213		0		0		2,247,891,213

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,247,891,213		9,008,363		1.000000		4,467		35,489		0		2,238,842,894

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
144,058,902		2,238,842,894		6.4346	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	82,449,852	0.0000	3.667876	3.6679	\$82,337,808.06	3.6679	3.6679	\$84,338,685.28	\$82,337,808.06	\$82,450,401.80
003 BONDS & INT 2000	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2015 A & B	7,022,525	0.0000	0.312405	0.3125	\$7,015,067.21	0.3125	0.3125	\$7,185,539.18	\$7,015,067.21	\$7,024,660.04
003C BONDS & INT 2016	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003F BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003G BONDS & INT 2013 A & B	6,566,600	0.0000	0.292123	0.2922	\$6,559,368.44	0.2922	0.2922	\$6,718,766.55	\$6,559,368.44	\$6,568,338.12
004 OPERATIONS & MAINTENAN	16,895,519	0.7500	0.751616	0.7500	\$16,836,161.30	0.7500	0.7500	\$17,245,294.03	\$16,836,161.30	\$16,859,184.10
005 I. M. R. F.	5,368,972	0.0000	0.238845	0.2389	\$5,362,878.58	0.2389	0.2389	\$5,493,200.99	\$5,362,878.58	\$5,370,212.11
030 TRANSPORTATION SYSTEM	11,202,742	0.0000	0.498367	0.4984	\$11,188,190.39	0.4984	0.4984	\$11,460,072.72	\$11,188,190.39	\$11,203,489.81
031 WORKING CASH	981,601	0.0500	0.043668	0.0437	\$980,987.00	0.0437	0.0437	\$1,004,825.80	\$980,987.00	\$982,328.46
032 FIRE PREV/SFTY/ENERGY	1,452,671	0.1000	0.064624	0.0647	\$1,452,399.52	0.0647	0.0647	\$1,487,694.03	\$1,452,399.52	\$1,454,385.61
033 SPECIAL EDUCATION	15,600,300	0.8000	0.693997	0.6940	\$15,579,061.26	0.6940	0.6940	\$15,957,645.41	\$15,579,061.26	\$15,600,365.02
035 TORT JUDGMENTS, LIABILIT	3,969,653	0.0000	0.176595	0.1766	\$3,964,354.78	0.1766	0.1766	\$4,060,691.90	\$3,964,354.78	\$3,969,775.88
047 SOCIAL SECURITY	3,460,882	0.0000	0.153961	0.1540	\$3,457,025.12	0.1540	0.1540	\$3,541,033.71	\$3,457,025.12	\$3,461,752.47
Totals (Capped)	141,382,192		6.289549	6.2882	\$141,158,866.01	6.2882	6.2882	\$144,589,143.87	\$141,158,866.01	\$141,351,895.26
Totals (Not Capped)	13,589,125		0.604528	0.6047	\$13,574,435.65	0.6047	0.6047	\$13,904,305.73	\$13,574,435.65	\$13,592,998.16
Totals (All)	154,971,317		6.894077	6.8929	\$154,733,301.66	6.8929	6.8929	\$158,493,449.60	\$154,733,301.66	\$154,944,893.42

PTELL Worksheet Winnebago County

Taxing District 077 - HONONEGAH HIGH SD #207

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$16,991,975.27		1.019000		1.0000		17,314,823

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
742,283,280		0		0		742,283,280

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
742,283,280		6,735,321		1.000000		0		0		0		735,547,959

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
17,314,823		735,547,959		2.3540	

Limiting Rate	/	Computed Rate	=	Reduction Factor
2.3540		2.404000		0.9792

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	13,339,000	0.0000	1.797023	1.7971	\$13,334,639.21	1.7544	1.7544	\$13,097,619.59	\$13,017,801.47	\$13,022,617.86
003 BONDS & INT 2017A	579,800	0.0000	0.078110	0.0782	\$580,250.84	0.0782	0.0782	\$583,808.63	\$580,250.84	\$580,465.52
003A BONDS & INT 2012	238,600	0.0000	0.032144	0.0322	\$238,926.82	0.0322	0.0322	\$240,391.79	\$238,926.82	\$239,015.22
003B BONDS & INT 2017B	188,400	0.0000	0.025381	0.0254	\$188,470.22	0.0254	0.0254	\$189,625.82	\$188,470.22	\$188,539.95
003C BONDS & INT 2014A	525,550	0.0000	0.070802	0.0709	\$526,084.20	0.0709	0.0709	\$529,309.87	\$526,084.20	\$526,278.85
003E BONDS & INT 2018A	395,150	0.0000	0.053234	0.0533	\$395,490.66	0.0533	0.0533	\$397,915.60	\$395,490.66	\$395,636.99
003F BONDS & INT 2018B	349,010	0.0000	0.047018	0.0471	\$349,486.12	0.0471	0.0471	\$351,628.98	\$349,486.12	\$349,615.42
004 OPERATIONS & MAINTENAN	1,910,000	0.5500	0.257314	0.2574	\$1,909,930.52	0.2574	0.2574	\$1,921,641.18	\$1,909,930.52	\$1,910,637.16
005 I. M. R. F.	205,000	0.0000	0.027618	0.0277	\$205,536.42	0.0272	0.0272	\$203,063.87	\$201,826.38	\$201,901.05
030 TRANSPORTATION SYSTEM	850,000	0.0000	0.114512	0.1146	\$850,342.03	0.1123	0.1123	\$838,385.02	\$833,275.82	\$833,584.12
031 WORKING CASH	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	500	0.1000	0.000067	0.0001	\$742.01	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	1,300,000	0.4000	0.175135	0.1752	\$1,299,999.33	0.1716	0.1716	\$1,281,094.12	\$1,273,287.01	\$1,273,758.11
035 TORT JUDGMENTS, LIABILIT	500	0.0000	0.000067	0.0001	\$742.01	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	235,000	0.0000	0.031659	0.0317	\$235,216.77	0.0311	0.0311	\$232,179.64	\$230,764.72	\$230,850.10
057 LEASE/PURCHASE/RENTAL	500	0.1000	0.000067	0.0001	\$742.01	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	17,840,500		2.403462	2.4040	\$17,837,890.31	2.3540	2.3540	\$17,573,983.42	\$17,466,885.92	\$17,473,348.40
Totals (Not Capped)	2,276,510		0.306689	0.3071	\$2,278,708.86	0.3071	0.3071	\$2,292,680.67	\$2,278,708.86	\$2,279,551.95
Totals (All)	20,117,010		2.710151	2.7111	\$20,116,599.17	2.6611	2.6611	\$19,866,664.09	\$19,745,594.78	\$19,752,900.35

**PTELL Worksheet
Winnebago County**

PTELL Worksheet Winnebago County

Taxing District 079 - SOUTH BELOIT SD #320

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,076,994.07	1.019000	1.0000	4,154,457
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

83,509,524	0	0	83,509,524
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

83,509,524	550,838	1.000000	0	0	0	82,958,686
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

4,154,457	82,958,686	5.0079
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

5.0079	5.439700	0.9206
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,222,990	0.0000	3.859428	3.8595	\$3,223,050.08	3.6024	3.6024	\$3,062,522.79	\$3,008,347.09	\$3,008,347.09
003A BONDS & INT 2016A	45,058	0.0000	0.053956	0.0540	\$45,095.14	0.0540	0.0540	\$45,907.24	\$45,095.14	\$45,095.14
003B BONDS & INT 2016B	10,361	0.0000	0.012407	0.0125	\$10,438.69	0.0125	0.0125	\$10,626.68	\$10,438.69	\$10,438.69
003C BONDS & INT 2011B	273,250	0.0000	0.327208	0.3273	\$273,326.67	0.3273	0.3273	\$278,248.86	\$273,326.67	\$273,326.67
003D BONDS & INT 2013 A & B	333,000	0.0000	0.398757	0.3988	\$333,035.98	0.3988	0.3988	\$339,033.45	\$333,035.98	\$333,035.98
003F BONDS & INT 2020A	354,994	0.0000	0.425094	0.4251	\$354,998.99	0.4251	0.4251	\$361,391.97	\$354,998.99	\$354,998.99
003G BONDS & INT 2020B	5,273	0.0000	0.006314	0.0064	\$5,344.61	0.0064	0.0064	\$5,440.86	\$5,344.61	\$5,344.61
004 OPERATIONS & MAINTENAN	456,596	0.7500	0.546759	0.5468	\$456,630.08	0.5159	0.5159	\$438,584.14	\$430,825.63	\$430,825.63
005 I. M. R. F.	155,998	0.0000	0.186803	0.1869	\$156,079.30	0.1595	0.1595	\$135,596.38	\$133,197.69	\$133,197.69
030 TRANSPORTATION SYSTEM	200,609	0.0000	0.240223	0.2403	\$200,673.39	0.2253	0.2253	\$191,535.19	\$188,146.96	\$188,146.96
031 WORKING CASH	37,500	0.0500	0.044905	0.0450	\$37,579.29	0.0380	0.0380	\$32,305.09	\$31,733.62	\$31,733.62
032 FIRE PREV/SFTY/ENERGY	40,000	0.1000	0.047899	0.0479	\$40,001.06	0.0439	0.0439	\$37,320.88	\$36,660.68	\$36,660.68
033 SPECIAL EDUCATION	50,000	0.8000	0.059873	0.0599	\$50,022.20	0.0454	0.0454	\$38,596.08	\$37,913.32	\$37,913.32
035 TORT JUDGMENTS, LIABILIT	180,000	0.0000	0.215544	0.2156	\$180,046.53	0.1500	0.1500	\$127,520.10	\$125,264.29	\$125,264.29
047 SOCIAL SECURITY	156,553	0.0000	0.187467	0.1875	\$156,580.36	0.1875	0.1875	\$159,400.13	\$156,580.36	\$156,580.36
057 LEASE/PURCHASE/RENTAL	42,000	0.1000	0.050294	0.0503	\$42,005.29	0.0400	0.0400	\$34,005.36	\$33,403.81	\$33,403.81
Totals (Capped)	4,542,246		5.439195	5.4397	\$4,542,667.58	5.0079	5.0079	\$4,257,386.16	\$4,182,073.45	\$4,182,073.45
Totals (Not Capped)	1,021,936		1.223736	1.2241	\$1,022,240.08	1.2241	1.2241	\$1,040,649.05	\$1,022,240.08	\$1,022,240.08
Totals (All)	5,564,182		6.662931	6.6638	\$5,564,907.66	6.2320	6.2320	\$5,298,035.21	\$5,204,313.53	\$5,204,313.53

**PTELL Worksheet
Winnebago County**

PTELL Worksheet Winnebago County

Taxing District 080 - PECATONICA UNIT SD #321

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$5,600,909.59	1.019000	1.0000	5,707,327
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

98,888,274	0	0	98,888,274
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

98,888,274	490,426	1.000000	122,789	0	0	98,275,059
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

5,707,327	98,275,059	5.8075	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

5.8075	5.935200	0.9785
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,219,242	0.0000	4.266676	4.2667	\$3,778,218.02	4.2000	4.2000	\$3,719,154.31	\$3,719,154.31	\$4,153,307.51
003a BONDS & INT 2001	1,725,000	0.0000	1.744393	1.7444	\$1,544,688.76	1.7444	1.7444	\$1,544,688.76	\$1,544,688.76	\$1,725,007.05
004 OPERATIONS & MAINTENAN	750,915	0.7500	0.759357	0.7500	\$664,134.70	0.7339	0.7339	\$649,877.94	\$649,877.94	\$725,741.04
005 I. M. R. F.	188,329	0.0000	0.190446	0.1905	\$168,690.21	0.1865	0.1865	\$165,148.16	\$165,148.16	\$184,426.63
030 TRANSPORTATION SYSTEM	368,549	0.0000	0.372692	0.3727	\$330,030.67	0.3647	0.3647	\$322,946.57	\$322,946.57	\$360,645.54
031 WORKING CASH	39,748	0.0500	0.040195	0.0402	\$35,597.62	0.0394	0.0394	\$34,889.21	\$34,889.21	\$38,961.98
032 FIRE PREV/SFTY/ENERGY	89,509	0.1000	0.090515	0.0906	\$80,227.47	0.0887	0.0887	\$78,545.00	\$78,545.00	\$87,713.90
033 SPECIAL EDUCATION	37,546	0.8000	0.037968	0.0380	\$33,649.49	0.0372	0.0372	\$32,941.08	\$32,941.08	\$36,786.44
035 TORT JUDGMENTS, LIABILIT	11,414	0.0000	0.011542	0.0116	\$10,271.95	0.0114	0.0114	\$10,094.85	\$10,094.85	\$11,273.26
047 SOCIAL SECURITY	172,911	0.0000	0.174855	0.1749	\$154,876.21	0.1457	0.1457	\$129,019.23	\$129,019.23	\$144,080.22
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	5,878,163		5.944246	5.9352	\$5,255,696.34	5.8075	5.8075	\$5,142,616.34	\$5,142,616.35	\$5,742,936.52
Totals (Not Capped)	1,725,000		1.744393	1.7444	\$1,544,688.76	1.7444	1.7444	\$1,544,688.76	\$1,544,688.76	\$1,725,007.05
Totals (All)	7,603,163		7.688639	7.6796	\$6,800,385.10	7.5519	7.5519	\$6,687,305.10	\$6,687,305.11	\$7,467,943.57

PTELL Worksheet Winnebago County

Taxing District 081 - DURAND UNIT SD #322

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$5,915,465.36	1.019000	1.0000	6,027,859
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

84,467,078	0	0	84,467,078
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

84,467,078	598,525	1.000000	18,641	0	0	83,849,912
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

6,027,859	83,849,912	7.1889	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

7.1889	7.337300	0.9798
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,119,720	0.0000	4.877309	4.8774	\$4,049,643.18	4.7328	4.7328	\$3,945,126.63	\$3,929,583.64	\$3,997,657.87
003C BONDS & INT 2003 A	185,000	0.0000	0.219020	0.2191	\$181,915.94	0.2191	0.2191	\$182,635.49	\$181,915.94	\$185,067.37
004 OPERATIONS & MAINTENAN	554,145	0.7500	0.656049	0.6561	\$544,751.48	0.6560	0.6560	\$546,822.83	\$544,668.46	\$554,104.03
005 I. M. R. F.	85,000	0.0000	0.100631	0.1007	\$83,609.93	0.0533	0.0533	\$44,429.35	\$44,254.31	\$45,020.95
030 TRANSPORTATION SYSTEM	250,000	0.0000	0.295973	0.2960	\$245,765.03	0.0000	0.0000	\$0.00	\$0.00	\$0.00
031 WORKING CASH	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
032 FIRE PREV/SFTY/ENERGY	42,600	0.1000	0.050434	0.0505	\$41,929.51	0.0500	0.0500	\$41,678.57	\$41,514.36	\$42,233.54
033 SPECIAL EDUCATION	681,540	0.8000	0.806871	0.8000	\$664,229.82	0.8000	0.8000	\$666,857.10	\$664,229.82	\$675,736.62
035 TORT JUDGMENTS, LIABILIT	340,000	0.0000	0.402524	0.4026	\$334,273.66	0.3433	0.3433	\$286,165.05	\$285,037.62	\$289,975.48
047 SOCIAL SECURITY	130,000	0.0000	0.153906	0.1540	\$127,864.24	0.1421	0.1421	\$118,450.49	\$117,983.82	\$120,027.72
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	6,203,005		7.343697	7.3373	\$6,092,066.85	6.7775	6.7775	\$5,649,530.03	\$5,627,272.03	\$5,724,756.21
Totals (Not Capped)	185,000		0.219020	0.2191	\$181,915.94	0.2191	0.2191	\$182,635.49	\$181,915.94	\$185,067.37
Totals (All)	6,388,005		7.562717	7.5564	\$6,273,982.79	6.9966	6.9966	\$5,832,165.52	\$5,809,187.97	\$5,909,823.58

PTELL Worksheet Winnebago County

Taxing District 082 - WINNEBAGO UNIT SD #323

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$10,314,917.31	1.019000	1.0000	10,510,901
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

168,340,848	0	0	168,340,848
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

168,340,848	501,205	1.000000	0	0	0	167,839,643
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

10,510,901	167,839,643	6.2625	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

6.2625	6.434500	0.9733
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	6,941,000	0.0000	4.123182	4.1232	\$6,863,980.80	4.0124	4.0124	\$6,679,529.63	\$6,679,529.63	\$6,754,508.19
003 BONDS & INT 2017	321,286	0.0000	0.190855	0.1909	\$317,795.39	0.1909	0.1909	\$317,795.39	\$317,795.39	\$321,362.68
003A BONDS & INT 2018	587,813	0.0000	0.349180	0.3492	\$581,320.84	0.3492	0.3492	\$581,320.84	\$581,320.84	\$587,846.24
003B BONDS & INT 2011	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,258,000	0.7500	0.747293	0.7473	\$1,244,046.58	0.7274	0.7274	\$1,210,918.62	\$1,210,918.62	\$1,224,511.33
005 I. M. R. F.	305,000	0.0000	0.181180	0.1812	\$301,647.58	0.1764	0.1764	\$293,656.92	\$293,656.92	\$296,953.26
030 TRANSPORTATION SYSTEM	500,000	0.0000	0.297016	0.2971	\$494,588.84	0.2892	0.2892	\$481,437.54	\$481,437.54	\$486,841.73
031 WORKING CASH	75,000	0.0500	0.044553	0.0446	\$74,246.59	0.0435	0.0435	\$72,415.40	\$72,415.40	\$73,228.27
032 FIRE PREV/SFTY/ENERGY	167,000	0.1000	0.099204	0.0993	\$165,306.87	0.0967	0.0967	\$160,978.60	\$160,978.60	\$162,785.60
033 SPECIAL EDUCATION	1,000,000	0.8000	0.594033	0.5941	\$989,011.20	0.5783	0.5783	\$962,708.60	\$962,708.60	\$973,515.12
035 TORT JUDGMENTS, LIABILIT	100,000	0.0000	0.059403	0.0595	\$99,050.95	0.0580	0.0580	\$96,553.86	\$96,553.86	\$97,637.69
047 SOCIAL SECURITY	360,000	0.0000	0.213852	0.2139	\$356,083.99	0.2082	0.2082	\$346,595.07	\$346,595.07	\$350,485.65
057 LEASE/PURCHASE/RENTAL	125,000	0.1000	0.074254	0.0743	\$123,688.83	0.0724	0.0724	\$120,525.86	\$120,525.86	\$121,878.77
Totals (Capped)	10,831,000		6.433970	6.4345	\$10,711,652.23	6.2625	6.2625	\$10,425,320.08	\$10,425,320.10	\$10,542,345.61
Totals (Not Capped)	909,099		0.540035	0.5401	\$899,116.23	0.5401	0.5401	\$899,116.23	\$899,116.23	\$909,208.92
Totals (All)	11,740,099		6.974005	6.9746	\$11,610,768.46	6.8026	6.8026	\$11,324,436.31	\$11,324,436.33	\$11,451,554.53

PTELL Worksheet Winnebago County

Taxing District 101 - BU/HA/SH MULTI TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$27,429.91	1.019000	1.0000	27,951
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

66,938,875	0	0	66,938,875
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

66,938,875	564,057	1.000000	0	0	0	66,374,818
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

27,951	66,374,818	0.0422
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0422	0.056100	0.7522
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu)	37,525	0.0000	0.056059	0.0561	\$37,552.71	0.0422	0.0422	\$28,248.21	\$28,248.21	\$28,248.21
Totals (Capped)	37,525		0.056059	0.0561	\$37,552.71	0.0422	0.0422	\$28,248.21	\$28,248.21	\$28,248.21
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	37,525		0.056059	0.0561	\$37,552.71	0.0422	0.0422	\$28,248.21	\$28,248.21	\$28,248.21

PTELL Worksheet Winnebago County

Taxing District 102 - DU/LA MULTI TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$29,272.34	1.019000	1.0000	29,829
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

75,361,700	0	0	75,361,700
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

75,361,700	483,938	1.000000	0	0	0	74,877,762
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

29,829	74,877,762	0.0399
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0399	0.040000	0.9975
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu	30,130	0.0000	0.039981	0.0400	\$30,144.68	0.0399	0.0399	\$30,200.35	\$30,069.32	\$30,069.32
Totals (Capped)	30,130		0.039981	0.0400	\$30,144.68	0.0399	0.0399	\$30,200.35	\$30,069.32	\$30,069.32
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	30,130		0.039981	0.0400	\$30,144.68	0.0399	0.0399	\$30,200.35	\$30,069.32	\$30,069.32

PTELL Worksheet Winnebago County

Taxing District 110 - BURRITT TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$52,653.54	1.019000	1.0000	53,654
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,440,433	0	0	27,440,433
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,440,433	285,104	1.000000	0	0	0	27,155,329
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

53,654	27,155,329	0.1976	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1976	0.201600	0.9802
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	30,000	0.6600	0.109328	0.1094	\$30,019.83	0.1071	0.1071	\$29,388.70	\$29,388.70	\$29,388.70
008 BRIDGE CONST W/ COUNTY	5,421	0.2500	0.019756	0.0198	\$5,433.21	0.0195	0.0195	\$5,350.88	\$5,350.88	\$5,350.88
009 PERMANENT ROAD	19,860	0.2500	0.072375	0.0724	\$19,866.87	0.0710	0.0710	\$19,482.71	\$19,482.71	\$19,482.71
Totals (Capped)	55,281		0.201459	0.2016	\$55,319.91	0.1976	0.1976	\$54,222.30	\$54,222.29	\$54,222.29
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	55,281		0.201459	0.2016	\$55,319.91	0.1976	0.1976	\$54,222.30	\$54,222.29	\$54,222.29

PTELL Worksheet Winnebago County

Taxing District 111 - CHERRY VALLEY TWSP ROAD
The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator						
\$739,688.46		1.019000		1.0000		753,743						
Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV						
288,109,333		0		0		288,109,333						
Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
288,109,333		194,464		1.000000		0		0		0		287,914,869
Numerator	/	Denominator	=	Limiting Rate								
753,743		287,914,869		0.2618	District is Within the Limit							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	150,000	0.6600	0.052064	0.0521	\$150,104.96	0.0521	0.0521	\$154,713.59	\$150,104.96	\$150,104.96
008 BRIDGE CONST W/ COUNTY	1,000	0.2500	0.000347	0.0004	\$1,152.44	0.0004	0.0004	\$1,187.82	\$1,152.44	\$1,152.44
009 PERMANENT ROAD	600,000	0.2500	0.208254	0.2083	\$600,131.74	0.2083	0.2083	\$618,557.39	\$600,131.74	\$600,131.74
Totals (Capped)	751,000		0.260665	0.2608	\$751,389.14	0.2608	0.2608	\$774,458.80	\$751,389.14	\$751,389.14
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	751,000		0.260665	0.2608	\$751,389.14	0.2608	0.2608	\$774,458.80	\$751,389.14	\$751,389.14

PTELL Worksheet Winnebago County

Taxing District 112 - DURAND TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$108,669.70		1.019000		1.0000		110,734

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
39,922,738		0		0		39,922,738

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
39,922,738		321,308		1.000000		0		0		0		39,601,430

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
110,734		39,601,430		0.2797	

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2797		0.285000		0.9814

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	30,643	0.6600	0.076756	0.0768	\$30,660.66	0.0753	0.0753	\$30,309.11	\$30,061.82	\$30,061.82
008 BRIDGE CONST W/ COUNTY	2,335	0.2500	0.005849	0.0059	\$2,355.44	0.0058	0.0058	\$2,334.57	\$2,315.52	\$2,315.52
009 PERMANENT ROAD	71,398	0.2500	0.178840	0.1789	\$71,421.78	0.1756	0.1756	\$70,681.02	\$70,104.33	\$70,104.33
010 EQUIPMENT AND BUILDING	9,324	0.1000	0.023355	0.0234	\$9,341.92	0.0230	0.0230	\$9,257.76	\$9,182.23	\$9,182.23
Totals (Capped)	113,700		0.284800	0.2850	\$113,779.80	0.2797	0.2797	\$112,582.46	\$111,663.90	\$111,663.90
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	113,700		0.284800	0.2850	\$113,779.80	0.2797	0.2797	\$112,582.46	\$111,663.90	\$111,663.90

PTELL Worksheet Winnebago County

Taxing District 113 - HARLEM TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$277,132.93	1.019000	1.0000	282,398
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

614,815,886	0	0	614,815,886
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

614,815,886	3,002,384	1.000000	0	0	0	611,813,502
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

282,398	611,813,502	0.0462	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.0462	0.050200	0.9203
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	308,241	0.6600	0.050136	0.0502	\$308,637.57	0.0462	0.0462	\$303,127.49	\$284,044.94	\$284,044.94
Totals (Capped)	308,241		0.050136	0.0502	\$308,637.57	0.0462	0.0462	\$303,127.49	\$284,044.94	\$284,044.94
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	308,241		0.050136	0.0502	\$308,637.57	0.0462	0.0462	\$303,127.49	\$284,044.94	\$284,044.94

PTELL Worksheet Winnebago County

Taxing District 114 - HARRISON TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$30,251.71	1.019000	1.0000	30,826
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,419,121	0	0	15,419,121
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,419,121	239,398	1.000000	0	0	0	15,179,723
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

30,826	15,179,723	0.2031
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	31,010	0.6600	0.201114	0.2012	\$31,023.27	0.2012	0.2012	\$31,023.27	\$31,023.27	\$31,023.27
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	31,010		0.201114	0.2012	\$31,023.27	0.2012	0.2012	\$31,023.27	\$31,023.27	\$31,023.27
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	31,010		0.201114	0.2012	\$31,023.27	0.2012	0.2012	\$31,023.27	\$31,023.27	\$31,023.27

PTELL Worksheet Winnebago County

Taxing District 115 - LAONA TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$69,104.08	1.019000	1.0000	70,417
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

35,438,962	0	0	35,438,962
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

35,438,962	162,630	1.000000	0	0	0	35,276,332
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

70,417	35,276,332	0.1997
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	69,200	0.6600	0.195265	0.1953	\$69,212.29	0.1953	0.1953	\$69,212.29	\$69,212.29	\$69,212.29
027 AUDIT	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	69,200		0.195265	0.1953	\$69,212.29	0.1953	0.1953	\$69,212.29	\$69,212.29	\$69,212.29
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	69,200		0.195265	0.1953	\$69,212.29	0.1953	0.1953	\$69,212.29	\$69,212.29	\$69,212.29

PTELL Worksheet Winnebago County

Taxing District 116 - OWEN TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$171,201.42	1.019000	1.0000	174,454
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

88,556,365	0	0	88,556,365
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

88,556,365	251,352	1.000000	0	0	0	88,305,013
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

174,454	88,305,013	0.1976	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1976	0.204100	0.9682
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	81,000	0.6600	0.091467	0.0915	\$81,029.07	0.0884	0.0884	\$78,283.83	\$78,283.83	\$78,283.83
009 PERMANENT ROAD	87,500	0.2500	0.098807	0.0989	\$87,582.24	0.0958	0.0958	\$84,837.00	\$84,837.00	\$84,837.00
035 TORT JUDGMENTS, LIABILIT	7,000	0.0000	0.007905	0.0080	\$7,084.51	0.0078	0.0078	\$6,907.40	\$6,907.40	\$6,907.40
047 SOCIAL SECURITY	5,000	0.0000	0.005646	0.0057	\$5,047.71	0.0056	0.0056	\$4,959.16	\$4,959.16	\$4,959.16
Totals (Capped)	180,500		0.203825	0.2041	\$180,743.53	0.1976	0.1976	\$174,987.38	\$174,987.39	\$174,987.39
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	180,500		0.203825	0.2041	\$180,743.53	0.1976	0.1976	\$174,987.38	\$174,987.39	\$174,987.39

PTELL Worksheet Winnebago County

Taxing District 117 - PECATONICA TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$131,270.27		1.019000		1.0000		133,764

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
72,228,400		0		0		72,228,400

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
72,228,400		379,750		1.000000		0		0		0		71,848,650

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
133,764		71,848,650		0.1862	

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1862		0.191000		0.9749

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	80,674	0.6600	0.111693	0.1117	\$80,679.12	0.1088	0.1088	\$78,584.50	\$78,584.50	\$78,584.50
009 PERMANENT ROAD	15,000	0.2500	0.020768	0.0208	\$15,023.51	0.0203	0.0203	\$14,662.37	\$14,662.37	\$14,662.37
010 EQUIPMENT AND BUILDING	36,159	0.1000	0.050062	0.0501	\$36,186.43	0.0489	0.0489	\$35,319.69	\$35,319.69	\$35,319.69
035 TORT JUDGMENTS, LIABILIT	6,000	0.0000	0.008307	0.0084	\$6,067.19	0.0082	0.0082	\$5,922.73	\$5,922.73	\$5,922.73
Totals (Capped)	137,833		0.190830	0.1910	\$137,956.25	0.1862	0.1862	\$134,489.28	\$134,489.29	\$134,489.29
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	137,833		0.190830	0.1910	\$137,956.25	0.1862	0.1862	\$134,489.28	\$134,489.29	\$134,489.29

PTELL Worksheet Winnebago County

Taxing District 118 - ROCKFORD TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,628,275.34	1.019000	1.0000	2,678,213
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,980,687,237	0	0	1,980,687,237
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,980,687,237	7,480,633	1.000000	0	35,489	0	1,973,171,115
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,678,213	1,973,171,115	0.1358	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
005 I. M. R. F.	1,313	0.0000	0.000066	0.0001	\$1,980.69	0.0001	0.0001	\$2,016.90	\$1,980.69	\$1,980.69
007 ROAD AND BRIDGE	2,624,887	0.6600	0.132524	0.1326	\$2,626,391.28	0.1326	0.1326	\$2,674,412.57	\$2,626,391.28	\$2,626,391.28
Totals (Capped)	2,626,200		0.132590	0.1327	\$2,628,371.97	0.1327	0.1327	\$2,676,429.47	\$2,628,371.97	\$2,628,371.97
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	2,626,200		0.132590	0.1327	\$2,628,371.97	0.1327	0.1327	\$2,676,429.47	\$2,628,371.97	\$2,628,371.97

PTELL Worksheet Winnebago County

Taxing District 119 - ROCKTON TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$401,262.74	1.019000	1.0000	408,887
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

272,908,906	0	0	272,908,906
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

272,908,906	1,409,687	1.000000	0	0	0	271,499,219
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

408,887	271,499,219	0.1506
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1506	0.157800	0.9544
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	100,000	0.6600	0.036642	0.0367	\$100,157.57	0.0295	0.0295	\$82,153.34	\$80,508.13	\$80,508.13
009 PERMANENT ROAD	330,326	0.2500	0.121039	0.1211	\$330,492.69	0.1211	0.1211	\$337,246.42	\$330,492.69	\$330,492.69
Totals (Capped)	430,326		0.157681	0.1578	\$430,650.26	0.1506	0.1506	\$419,399.77	\$411,000.82	\$411,000.82
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	430,326		0.157681	0.1578	\$430,650.26	0.1506	0.1506	\$419,399.77	\$411,000.82	\$411,000.82

PTELL Worksheet Winnebago County

Taxing District 120 - ROSCOE TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$792,499.77		1.019000		1.0000		807,557

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
477,529,756		0		0		477,529,756

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
477,529,756		5,583,851		1.000000		0		0		0		471,945,905

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
807,557		471,945,905		0.1712	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	81,880	0.6600	0.017147	0.0172	\$82,135.12	0.0172	0.0172	\$82,217.07	\$82,135.12	\$82,135.12
008 BRIDGE CONST W/ COUNTY	7,320	0.2500	0.001533	0.0016	\$7,640.48	0.0016	0.0016	\$7,648.10	\$7,640.48	\$7,640.48
009 PERMANENT ROAD	720,800	0.2500	0.150944	0.1510	\$721,069.93	0.1510	0.1510	\$721,789.42	\$721,069.93	\$721,069.93
Totals (Capped)	810,000		0.169624	0.1698	\$810,845.53	0.1698	0.1698	\$811,654.59	\$810,845.53	\$810,845.53
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	810,000		0.169624	0.1698	\$810,845.53	0.1698	0.1698	\$811,654.59	\$810,845.53	\$810,845.53

PTELL Worksheet Winnebago County

Taxing District 121 - SEWARD TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$111,050.00	1.019000	1.0000	113,160
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

26,401,551	0	0	26,401,551
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

26,401,551	64,749	1.000000	0	0	0	26,336,802
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

113,160	26,336,802	0.4297
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4297	0.438000	0.9811
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	48,910	0.6600	0.185254	0.1853	\$48,922.07	0.1816	0.1816	\$47,945.22	\$47,945.22	\$47,945.22
008 BRIDGE CONST W/ COUNTY	2,400	0.2500	0.009090	0.0091	\$2,402.54	0.0090	0.0090	\$2,376.14	\$2,376.14	\$2,376.14
009 PERMANENT ROAD	49,470	0.2500	0.187375	0.1874	\$49,476.51	0.1839	0.1839	\$48,552.45	\$48,552.45	\$48,552.45
010 EQUIPMENT AND BUILDING	11,650	0.1000	0.044126	0.0442	\$11,669.49	0.0434	0.0434	\$11,458.27	\$11,458.27	\$11,458.27
047 SOCIAL SECURITY	3,150	0.0000	0.011931	0.0120	\$3,168.19	0.0118	0.0118	\$3,115.38	\$3,115.38	\$3,115.38
Totals (Capped)	115,580		0.437776	0.4380	\$115,638.80	0.4297	0.4297	\$113,447.46	\$113,447.46	\$113,447.46
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	115,580		0.437776	0.4380	\$115,638.80	0.4297	0.4297	\$113,447.46	\$113,447.46	\$113,447.46

PTELL Worksheet Winnebago County

Taxing District 122 - SHIRLAND TWSP ROAD

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$27,374.32	1.019000	1.0000	27,894
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,079,321	0	0	24,079,321
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,079,321	39,555	1.000000	0	0	0	24,039,766
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

27,894	24,039,766	0.1161
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1161	0.119400	0.9724
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	28,743	0.6600	0.119368	0.1194	\$28,750.71	0.1161	0.1161	\$27,956.09	\$27,956.09	\$27,956.09
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
009 PERMANENT ROAD	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	28,743		0.119368	0.1194	\$28,750.71	0.1161	0.1161	\$27,956.09	\$27,956.09	\$27,956.09
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	28,743		0.119368	0.1194	\$28,750.71	0.1161	0.1161	\$27,956.09	\$27,956.09	\$27,956.09

PTELL Worksheet Winnebago County

Taxing District 124 - PE/SE MULTI TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$51,258.74	1.019000	1.0000	52,233
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

97,997,706	0	0	97,997,706
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

97,997,706	444,499	1.000000	0	0	0	97,553,207
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

52,233	97,553,207	0.0536	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0536	0.054900	0.9763
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu)	53,800	0.0000	0.054899	0.0549	\$53,800.74	0.0536	0.0536	\$52,526.77	\$52,526.77	\$52,526.77
Totals (Capped)	53,800		0.054899	0.0549	\$53,800.74	0.0536	0.0536	\$52,526.77	\$52,526.77	\$52,526.77
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	53,800		0.054899	0.0549	\$53,800.74	0.0536	0.0536	\$52,526.77	\$52,526.77	\$52,526.77