

COMBINED MEETING of the PUBLIC SAFETY COMMITTEE and FINANCE COMMITTEE AGENDA

Called by: Chairman, Aaron Booker
Chairman, Jaime Salgado
Members: Fred Wescott, Mike
Zintak, Paul Arena, Angie Goral, Dan
Fellars, Dorothy Redd, Steve Schultz,
Keith McDonald, John Butitta, Dave
Fiduccia, Joe Hoffman, Burt Gerl

DATE: WEDNESDAY, OCTOBER 28, 2020
TIME: 5:30 PM
LOCATION: VIRTUAL MEETING – ZOOM
(WINNEBAGO COUNTY YOUTUBE
LIVE)

AGENDA:

- A. Call to Order
- B. Roll Call
- C. Public Comment – This is the time we invite the public to address the Combined Meeting of the Public Safety Committee and Finance Committee with issues and concerns. We ask you to limit your comments to three minutes. Personal attacks or inappropriate language of any sort will not be tolerated. We will allow a maximum of five speakers on a first come basis with sign up at the meeting. Speakers may not address zoning matters which are pending before the ZBA, the Zoning Committee or the County Board. Personnel matters or pending or threatened litigation may not be addressed in open session. An individual may speak a maximum of three times per calendar year on the same topic. This prohibition shall include the repetition of the same topic in a statement on what is purported to be a different topic. After acknowledgement by the chair, please stand and state your name. Thank you.
- D. Presentation of CJC Security Camera Replacement Project
- E. Other Matters
- F. Adjournment

Jail Video Camera System



Due to security issues and the safety of all inmates and staff I am unable to share blue prints or photos during this presentation. However if you would like to meet with me in person for additional information my contact information is below

pontea@wcso-il.us

815-319-6074

Current Jail Camera system issues

- When we opened the jail in 2007 this system was outdated and some of the hardware/servers are at or near end of life
- Due to cuts during construction we have recognized the areas we need additional cameras
- Current cameras are analog with a few digital added over the past couple of years
- We have hundreds of camera's that we monitor inside the 3 facilities

Current Jail Camera system issues

- PSB and JJC buildings have old outdate cameras
- PREA (Prison rape Elimination Act) and Law suit Issues – We agreed as a resolution to add additional cameras
- We are PREA certified and have to follow the Federal PREA standards

Current Jail Camera system video recordings issues

- Time spent to look up, download and burn video to DVD
- On Average it takes about 30 to 50 minutes for one (1) DVD
- On average we do about 5 to 6 videos a day (can have more some days)
- On average we do about 12 to 25 DVD's per month
- Summary – we spend about 15 hours per week to burn videos and about 60 hours a month

Current Jail Camera system video recordings

- Current cost for a single view camera is \$1,000.00 plus installation costs
- Current integrator system for doors and intercoms is at or close to end of life. Cost to replace system is around \$300,000.00

Montel Camera System

They are Federally Certified GSA Contractor

They are the sole source for the MTOP AI Command Center Software

Rockford Police are currently using this MTOP Command software which will enable us to link up and share information more easier

Benefits to New Camera System from Montel

- High definition digital cameras
- New cameras have 4 view per camera verses 1 view on old cameras
- Cost is \$1,500 per 4 view camera which is a cost of \$375 per camera verse \$1,000 for single view camera plus installation.
- Cost per camera is over all lower

Benefits to New Camera System from Montel

- Helps us meet the Federal PREA requirements
- Helps meet our Federal Contract with U.S. Marshalls
- Collect and analyze data in Real-Time
- We will have the ability to integrate Court Records, Gang Data base, LPR, Jail Database, Shot Spotter, CCTV cameras, RMS system, Cad System, 911 Call recordings, Drone Camera, Crime Scene Photos, and two way radio call recordings with the MTOP operating program

Benefits to New Camera System from Montel

- The integration of the integrator system
- Room for future expansions to system
- The ability to send a link to State's Attorney to view video footage
- The reduction in time spent downloading and burning DVD's
- The ability to reuse some of the current digital cameras on new system by decoding them and relocating them which will reduce the cost of new cameras

Recap

- The new camera system is not a want, it is a need. The current system is antiquated and is at or near end of life
- The integrator system is at or near end of life. It's about \$300,000.00 to replace system
- We need additional cameras as required by Federal PREA Standards as well as the Federal Marshall Contract
- Part of the resolution for some of the PREA investigations were to add additional cameras in areas we have identified

Cost of Project

- The total cost for this project which includes all software, servers, Monitors, and Cameras is \$1,861,948.06 plus \$240,000.00 for 5 yrs. maintenance and support
- The cost of this project will come from the inmate Commissary funds and with \$461,948.06 (or More) as a down payment we would only be financing \$1,400,000.00
- The maintenance and support Costs would be \$4,000.00 per month or \$48,000.00 a year for 5 years

- The target date for completion is December 31, 2020

