



# WINNEBAGO COUNTY

— ILLINOIS —

## COMMITTEE OF THE WHOLE AGENDA

Winnebago County Courthouse  
400 West State Street, Rockford, IL 61101  
County Board Room, 8<sup>th</sup> Floor and  
(In Person Meeting with Zoom option)

**Wednesday, July 14, 2021**  
**5:30 p.m.**

1. Call to Order .....Chairman Joseph Chiarelli
2. Roll Call .....Clerk Lori Gummow
3. Invocation and Pledge..... Board Member Dave Kelley
4. Public Comment ..... Registered Speakers  
*Members of the public may address the Board by submitting their request no later than 2 hours prior to the start of the meeting. Contact [www.wincoil.us](http://www.wincoil.us) or (815) 319-4225 for guidelines.*
5. Review and Discuss Winnebago County's American Rescue Plan (ARP)
6. Adjournment



# American Rescue Plan (ARP)

FY 2021

# **What is the American Rescue Plan?**

**The American Rescue Plan Act of 2021, also called the COVID-19 Stimulus Package or American Rescue Plan, is a \$ 1.9 trillion economic stimulus bill passed by the 117th U.S. Congress and signed into law by President Biden on March 11, 2021 to speed up the United States' recovery from the economic and health effects of the COVID-19 pandemic.**



# Winnebago County's ARP Allocation

<b>Total ARP Allocation</b>	<b>\$54,843,149</b>
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1st installment (June 1, 2021)	\$27,443,149
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2nd installment (June 1, 2022)	\$27,400,000
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ARP was signed into law on March 11, 2021  
Deadline to spend ALL funds is Dec. 31, 2024

# Permitted Uses of Funding

- Supporting the public health response to COVID-19
- Addressing negative economic impacts caused by COVID-19
- Serving the hardest-hit communities and families
- Replacing lost public sector revenue
- Providing premium pay for essential workers
- Investing in water and sewer infrastructure
- Investing in broadband infrastructure

# Winnebago County's ARP Timeline for Board Approval

Phase 1: County ARP Capital Plan     *NOW*

Phase 2: Family Law Center     *3-6 Months*

Phase 3: Public Safety Initiative     *2-4 Months*

Phase 4: Neighborhood Improvement Plan     *1-3 Months*

# Winnebago County's ARP Timeline for Board Approval

Phase 1: County ARP Capital Plan *NOW*

Phase 2: Family Law Center *3-6 Months*

Phase 3: Public Safety Initiative *2-4 Months*

Phase 4: Neighborhood Improvement Plan *1-3 Months*

# County's ARP - Capital Plan

Capital Improvements	2,997,393
Public Safety	2,972,521
Technology Infrastructure	5,826,066
Community Grants	1,000,000
Revenue Replacement	600,000
Election\Public Records Infrastructure	3,000,000
Project Administration	532,880
Contingency	3,071,141
<b>Total for Phase 1</b>	<b>\$20,000,000</b>



# County's ARP - Capital Plan

Capital Improvements	2,997,393
Public Safety	2,972,521
Technology Infrastructure	4,855,345
Technology Infrastructure	970,721
Community Grants	1,000,000
Revenue Replacement	600,000
Election\Public Records Infrastructure	3,000,000
Project Administration	532,880
Contingency	3,071,141

# ARP Timeline

✓ American Rescue Plan Signed	Mar	11
✓ Sort CIP projects based on suitability for ARP	Mar	26
✓ First Review of CIP/ARP Capital Requests	Apr	22
✓ American Rescue Plan Funds Received	June	1
✓ ARP presentation with County Administrator	June	7
✓ ARP presentation with County Chairman	June	8
✓ ARP presentation Caucus Leaders	June	21
✓ ARP presentation Finance Committee	July	1
✓ ARP Budget Ordinance presented Finance Committee	July	1
✓ ARP Budget Ordinance presented County Board for Lay Over	July	8
ARP presentation to County Board	July	14
ARP Budget Ordinance Vote County Board	July	22

# Other Considerations of ARP Capital Plan

- ✓ All ARP expenditures must comply with guidelines from the U.S. Treasury Department
- ✓ All ARP expenditures must comply with the County Purchasing Policy
- ✓ All ARP funded purchases that require County Board approval will be brought to the Board



# QUESTIONS?

## American Rescue Plan (ARP)

FY 2021



# County ARP Capital Plan

FY 2021

Date: 1/15/2021

Department: Animal Services

Contact Person: Brett Frazier, Administrator

Email: [bfrazier@wincoil.us](mailto:bfrazier@wincoil.us)

ORG code: 46210, 46320, 46310

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace and upgrade HVAC system	298,650.00	Poor ventilation is a well known issue in the Animal Services facility. This project would replace and upgrade the aging HVAC system in order to provide more efficient operation and much improved air quality for visitors, staff and animals in our care.
Renovation of existing animal intake area from open space to dedicated, enclosed rooms	170,600.00	For purposes of safety and health, to create an enclosed intake room and separate dedicated spaces for laundry, dish cleaning, food preparation.
Lobby, resident service area, front entrance improvement and expansion	147,700.00	To improve resident experience and efficiency of administrative services, to renovate the front entrance and vestibule, redesign of front desk and expand the busy lobby area for better resident service and less congestion.
Addition of new dog kennel ward and renovation of existing large dog kennel room into cat ward, addition of adoption rooms, build designated and appropriately equipped small animal room	1,100,000.00	To separate species with appropriate space for each, would create smaller cohorts of animals within for better management of health and behavioral issues.
Replace cramped cat enclosures, relocate dog enclosures and add some new, x-ray machine, other fixtures and equipment	250,000.00	Cat enclosures currently are not up to animal health standards, additional dog kennels for safe housing of bite quarantine dogs, addition of x-ray capabilities, small animal housing and other animal care/handling/housing.

Savings by completing the full scope of work at once	(271,557.00)	Each component is priced separately, but a savings of this amount is estimated if the full scope of this total project is completed as one project.
Total request	\$ 1,695,393.00	

Date:	5/24/2021
Department:	County Chairman
Contact Person:	Karen Elyea
Email:	KElyea@WinColL.us
Account Number:	T.B.D

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Business and Economic Development Grants	1,000,000	Provide funding from the American Rescue Plan Grant in order to provide assistance to businesses and nonprofit organizations adversely affected by COVID 19.
	1,000,000	



Date:

5/24/2021

Department:

Chairman's Office of Criminal Justice Initiatives

Contact Person:

Marlana Dokken

Email:

[mdokken@wincoil.us](mailto:mdokken@wincoil.us)

Account Number:

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
100% Focused Deterrence Navigator and 6% Supervision	164,579	Navigator is responsible for providing swift services to high-risk individuals who opted into the program. Coordinates quarterly Call-In meeting and services with probation, parole, and community service providers. Responsible for keeping data up-to-date for reporting purposes. 6% time set aside for staff Supervision 100,400.00 (salary) + 64,179.00 (fringe) = \$164,579.00
Navigator Travel	2,381	.56 (IL allowable rate 2021) x 177 (miles monthly) x 24 (months) = \$2381.00
Supplies / Other	13,040	<b>Project Mgmt System</b> 50 (rate) x 24 (months) = 1200.00 <b>Case Mgmt System</b> 150 (rate) x 24 (months) = \$3600 <b>Case Mgmt Sys Set-up</b> \$1500 (one-time fee) <b>Laptop + Accessories</b> \$1300.00 (one-time fee) <b>Cell Phone</b> \$700.00 (one-time fee) <b>Cell Phone Service</b> 75.00 (cost) x 24 (months) = \$1,800 <b>Gas Cards</b> 100 (cost) x 24 (months) = 2400 <b>Bus Passes</b> 22.50 (cost) x 24 (months) = 540.00

Focused Deterrence Prosecutor	170,000	Prosecutor dedicated solely to Focused Deterrence participants. Responsible for swift prosecution as well as informing all judicial staff of focused deterrence cases. Responsible for keeping data current for reporting purposes. $\$85,000.00 \times 2 = \$170,000.00$
Evaluation	50,000	Evaluation by Loyola University. Includes quarterly participation and final report $\$25,000$ (annually) $\times 2$ (years) = $\$50,000.00$
	\$ 400,000	

Date:

6/7/2021

Department:

Chairman's Office of Criminal Justice Initiatives

Contact Person:

Marlana Dokken

Email:

[mdokken@wincoil.us](mailto:mdokken@wincoil.us)

Account Number:

6/7/2021
Chairman's Office of Criminal Justice Initiatives
Marlana Dokken
<a href="mailto:mdokken@wincoil.us">mdokken@wincoil.us</a>

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
eCivis Grant Management Software	10,000.00	eCivis is a grants research tool that allows us to have access to public and private grant funds immediately upon release. Fee for 2021-2022.
	\$ 10,000.00	

Date: 4/14/2021  
 Department: Circuit Clerk  
 Contact Person: Tom Lawson  
 Email: [tlawson@17thcircuit.illinoiscourts.gov](mailto:tlawson@17thcircuit.illinoiscourts.gov)  
 ORG code: 31500

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Case File Microfilm Scanning Solution	680,304.86	This would create instant court and public access to all case records, and virtually eliminate the need for Courthouse access for documents during and after the COVID pandemic.
Total request	\$ 680,304.86	

Date:	5/27/2021
Department:	Clerk & Recorder
Contact Person:	Lori Gummow
Email:	<a href="mailto:lgummow@ywincoil.us">lgummow@ywincoil.us</a>
Account Number:	

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Election Equipment (including pollbooks)	\$1,500,000	Replace obsolete election equipment.
Imaging and Scanning	\$1,500,000	Scanning and imaging documents from Clerk's Office (including vital records marriage, death, birth) board documents (including minutes) and Recorder's Office (including land records and deeds).
	\$ 3,000,000.00	

Date:	1/13/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	12000 Project 01056

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Juvenile Justice Center

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The JJC CPU's are the same era as the rest of the County Buildings. There are multiple located through out the CJC and the jail that need to be replaced
Total request	\$ 50,000.00	

Date:	1/14/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	12000 Project 01526

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Adult Probation

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The CPU's are 25 years old. There are multiple located through out the Adult Probation that need to be replaced
Replace Carpet and Flooring	45,000.00	The Adult Probations carpet has had extensive wear and tear
Total request	\$ 95,000.00	

Date:	1/20/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	Health Department

## CAPITAL IMPROVEMENT PLAN REQUEST FORM

Health Department at 555

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The Health Department CPU's are the same era as the rest of the County Buildings. There are multiple located through out the CJC and the jail that need to be replaced
Total request	\$ 50,000.00	



Date:	1/20/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	12000 Project 01721

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Criminal Justice Center

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The CJC CPU's are the same era as the rest of the County Buildings. There are multiple located through out the CJC and the jail that need to be replaced
Energy Recovery Wheel Retro-Fit	100,000.00	The CJC energy recovery wheels located in AHU J2.1 and J2.3 need the medium replaced for heat and cold transfer between duct work
Total request	\$ 150,000.00	

Date:	1/20/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	Juvenile Detention

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Juvenile Detention

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace RTU's HVAC	300,000.00	The RTU's at the Juvenile Detention Center are the original when the Detention Center was built.
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The CPU's are 20 years old. There are multiple in the Juvenile Detention Center that need to be replaced
Total request	\$ 350,000.00	

Date:1/20/2021

Department:Facilities Building Maintenance

Contact Person:Shawn Franks

Email:sfranks@wincoil.us

ORG code12000 Project 01052

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Administration Building

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's are no longer supported (Obsolete)	50,000.00	The CPU's are 21 years old. There are multiple in the Administration Building that need to be replaced
Total request	\$ 50,000.00	

Date:	1/20/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	12000 Project 01054

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Old Courthouse

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace HVAC CPU's	30,000.00	The CPU's are 21 years old. There are multiple located through out the Old Courthouse that need to be replaced
Total request	\$ 30,000.00	

Date:	1/12/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	74500

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

River Bluff Nursing Home

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Nurse Call	110,000.00	The Nurse Call at River Bluff is antiquated and obsolete. We can no longer get parts to repair it. We just had to send parts to New York to get rebuilt.
Replace Wander Guard	60,000.00	The wander guard system is obsolete. We have had issues with residents wandering out of the nursing home
Total request	\$ 170,000.00	

Date:	1/20/2021
Department:	Facilities Building Maintenance
Contact Person:	Shawn Franks
Email:	<a href="mailto:sfranks@wincoil.us">sfranks@wincoil.us</a>
ORG code	12000 Project 01053

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

Courthouse

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Courthouse Replace HVAC CPU's	50,000.00	The CPU's are 21 years old. There are multiple located through out the Courthouse that need to be replaced
Total request	\$ 50,000.00	

Date:	5/24/2021
Department:	Finance Department
Contact Person:	David J. Rickert
Email:	<a href="mailto:drickert@wincoil.us">drickert@wincoil.us</a>
Account Number:	T.B.D

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Grant compliance services related to the American Rescue Plan Act	150,000	Provide funding from the American Resque Plan Grant in order to meet federal compliance and other related reporting purposes.
Tyler Capital Asset Tracking Software	82,880	This software will provide the necessary tools to meet the latest annual reporting requirements. It will also allow us to track, categoriize, depreciate and calculate salvage value of disposed assets. All these will be necessary when we provide our compliance information for the ARP grant).
	232,880	

Date:	7/7/2021
Department:	DoIT
Contact Person:	Gus Gentner
Email:	<a href="mailto:Gus@wincoil.us">Gus@wincoil.us</a>
ORG code	19500

## American Rescue Plan REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Server for North Campus redundancy	17,500.00	Redundant login capabilities for all supported networks; North Campus
Gigabit to the desktop	1,966,600.00	Year 1: Upgrade Network Backbone Infrastructure. Upgrade downtown fiber ring, upgrade iFiber to North Campus from 1Gb to 10Gb, and upgrade point-2-point wireless to North Campus with updated radios. Chassis replacement in all Core network infrastructure. Radio replacement requires tower climbers, FCC licensing, tower surveys, etc.
Out of Warranty PCs	1,180,344.00	748 as of 1/15/21 @ \$1,253 hardware+\$325 for MS Office - does not account for unplanned additions
Cybersecurity Replace/Enhance (hardware/software/services)	400,000.00	Ex. Mail filtering, web filtering, firewalls, desktop/server/network security
Storage Device Consolidation and Upgrade	986,901.00	Install Flash SANs for Virtual Cluster Data replication. Required for High Availability. Retire our existing End of Life storage devices.
Private cloud data back up build out and first year service (airgap)	104,000.00	Offsite data backup and storage
Removed: BDAs for Starcom21 COCL/Recorder Combination Collapse 5th Floor MDF		
Total request	\$ 4,655,345.00	



Date:1/12/2021

Department:Memorial Hall

Contact Person:Scott Lewandowski

Email:director@veteransmemorialhall.com

ORG code45500

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Computer, laptop, Surface tablet, scanner	10,000.00	upgrade and Improve department functionality
Total request	\$ 10,000.00	

Date:

Department:

Contact Person:

Email:

ORG code

6/4/2021
County Admin\Sheriff
Ann Johns
<a href="mailto:ajohns@wincoil.us">ajohns@wincoil.us</a>

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Project Manager for Public Safety Initiative	\$150,000	Project Manager will perform an evaluation of all current county camera systems and develop recommendations for upgrade and improvement. Their recommendations will be the scope of work details needed for future procurement.
		A second phase of this project will be to develop a replacement plan for door and camera system upgrades with in jail facility.
Total request	\$ 150,000.00	

Date:

Department:

Contact Person:

Email:

ORG code

6/4/2021
County Admin\Chief Judge
Ann Johns
<a href="mailto:ajohns@wincoil.us">ajohns@wincoil.us</a>

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Project Manager for Family Law Center	\$150,000	Project Manager will perform an evaluation of Chief Judge recommendation for repurposing the Public Safety Building into a Family Law Center Building.
Total request	\$ 150,000.00	

Date:	1/14/2021
Department:	Public Defender's Office
Contact Person:	Nick Zimmerman
Email:	
ORG code	34000

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Forty Lap Top Computers. They are approximately \$800 each.	\$32,000	Necessary to upgrade currently outdated computers and improve staff efficiency.
Remodel current storage space labelled "room 244" at 400 W. State Street into two offices.	\$40,000	Necessary for personal office space for attorneys.
Total request	\$ 72,000.00	

Date:

Department:

Contact Person:

Email:

ORG code

4/6/2021

RBNH

Pat McDiarmid

[pmcdiarmid@wincoil.us](mailto:pmcdiarmid@wincoil.us)

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Network Components	20,000.00	POE Plus upgrades to switches, additional wireless access points.
Computers for med carts (8)	12,000.00	Prescription distribution may require scanners.
Annual cost of PCC	160,000.00	Cloud based Point Click Care (PCC) software to manage the care facility.
Salary & Benefits for the Healthcare Information Technology Administrator	75,000.00	
PCs, wireless Mitel phones, desktop Mitel Phones	30,000.00	
Total request	\$ 297,000.00	

Date: 1/14/2021  
 Department: Sheriff  
 Contact Person: Tami Goral  
 Email: [goralt@wcso-il.us](mailto:goralt@wcso-il.us)  
 ORG code: 24000 / 40116

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Replace thirty-three (33) Patrol SUV's (including equipment) \$59,000 per vehicle	1,947,000.00	Current vehicles were purchased in 2017. Vehicles are used 24 hours a day, which causes severe wear on the engine. As the older the vehicles get, our maintenance costs increase.
Two (2) new Vehicles in the Detective Division	60,000.00	Currently we do not have a vehicle for the Lt and Sgt in the Detective Division.
Replace Two (2) detective squad cars (unmarked)	60,000.00	#43 is a 2013 with 90,300 miles and #89 is a 2013 with 85,400 miles.
Replace two (3) vehicles in Administration. (\$33,000/vehicle)	99,000.00	Administration: 1 2009 with 80,000 and 1 2009 with 87,293 miles.
Replace two (2) K9 Squads	110,000.00	Replace squad 80 and 84 (2015), both have high mileage and has had numerous repairs.

Eight (8) HP Probooks with accessories	16,260.00	With the recent pandemic, we realized that the technology in the Detective Bureau was ineffective. It was difficult having employees work remotely. By purchasing laptops, they will be able to complete their work either in the office or remotely.
PC Obsolescence	62,650.00	PER COUNTY IT: Year 1: PC Obsolescence. PC obsolescence planning - Replace legacy Windows PCs.
NextGen LEA / Security Appliances	100,000.00	PER COUNTY IT: Multi-Factor Authentication (MFA) for CJIS Compliance. Multiple authentication mechanism to verify user's identity - access control.
Internal Wireless Access Point (WAP)	12,000.00	PER COUNTY IT: NextGen Wireless access points. Evidence Rooms Criminal Justice Center / mesh network.
Total request	\$ 2,466,910.00	

Date: 6/10/2021  
 Department: WCSO  
 Contact Person: Gus Gentner  
 Email: [gus@wincoil.us](mailto:gus@wincoil.us)  
 ORG code: 0152

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	1999	
ITEM REQUESTED	COST	PURPOSE
EOC Technology Refresh	\$290,415.72	AV, PCs, notebook, phones, printers, wireless access points, plotter, TVs, digital receiver / antenna, conference pucks
Total request	\$ 290,415.72	



Date:1/15/2021

Department:Winnebago County State's Attorney's Office

Contact Person:Christy Skahill

Email:

ORG code31000

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Laptop Computers: Replace 20 laptops. The cost associated includes Microsoft office as well as an additional 8GB of ram. See attached quote.	\$23,611.00	Our office did not get the capital request for the past two years. Mr. Chapman was able to provide funding to replace only 15 laptops in December, 2019.
Total request	\$23,611.00	

Date:	5/27/2021
Department:	Winnebago County
Contact Person:	David J. Rickert
Email:	<a href="mailto:Drickert@wincoil.us">Drickert@wincoil.us</a>
ORG code	TBD

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Website Communication and Infrastructure Project	150,000	Public communication efforts to enhancement to health care capacity, provide information on vaccination programs, and provide information on other public relief programs.
Website Technology Consultant	50,000	Software and media expert engaged to facilitate the website redesign.
Total request	\$ 200,000	

Date:	5/27/2021
Department:	Winnebago County
Contact Person:	David J. Rickert
Email:	<a href="mailto:Drickert@wincoil.us">Drickert@wincoil.us</a>
ORG code	TBD

CAPITAL IMPROVEMENT PLAN  
REQUEST FORM

YEAR	2021	
ITEM REQUESTED	COST	PURPOSE
Revenue Replacement Related to COVID 19	600,000	Impacts to State, Local, and Tribal Governments. State, local, and Tribal governments have felt substantial fiscal pressures. As noted above, State, local, and Tribal governments have faced significant revenue shortfalls and remain over 1 million jobs below their pre-pandemic staffing levels. <sup>73</sup> These reductions in staffing may undermine the ability to deliver services effectively, as well as add to the number of unemployed individuals in their jurisdictions.
Total request	\$ 600,000	



# QUESTIONS?

## County ARP Capital Plan

FY 2021