

REVISED
FINANCE COMMITTEE
AGENDA

Called by: Jaime Salgado, Chairman
Members: Steve Schultz, John
Butitta, Paul Arena, Joe Hoffman,
Jean Crosby, Keith McDonald

DATE: THURSDAY, DECEMBER 16, 2021
TIME: IMMEDIATELY FOLLOWING
OPERATIONS & ADMINISTRATIVE
COMMITTEE
LOCATION: ROOM 510
COUNTY ADMINISTRATION BLDG
404 ELM STREET
ROCKFORD, IL 61101

AGENDA:

- A. Call to Order
- B. Roll Call
- C. Approval of September 2, 2021 Minutes
- D. Public Comment – This is the time we invite the public to address the Finance Committee with issues and concerns. We ask you to limit your comments to three minutes. Personal attacks or inappropriate language of any sort will not be tolerated. We will allow a maximum of five speakers on a first come basis with sign up at the meeting. Speakers may not address zoning matters which are pending before the ZBA, the Zoning Committee or the County Board. Personnel matters or pending or threatened litigation may not be addressed in open session. An individual may speak a maximum of three times per calendar year on the same topic. This prohibition shall include the repetition of the same topic in a statement on what is purported to be a different topic. After acknowledgement by the chair, please stand and state your name. Thank you.
- E. Closed Session to Review Closed Session Minutes and Discuss Pending Litigation
- F. Discussion Item – Federal Emergency Management Agency (FEMA) Grant Update
- G. Resolution of Support for ERAP 1 and ERAP 2 Programs
- H. Resolution Regarding Winnebago County's Participation in the Distributor and Janssen/Johnson & Johnson Settlements (Opioid Litigation)
- I. An Ordinance Establishing Civil Fees, Criminal, and Traffic Assessments to be Charged by the Circuit Clerk
- J. Resolution for Approval of Budget Amendment for Justice for Families Grant Fund 01069
- K. Resolution for Approval of Budget Amendment for Justice for Families Grant Fund 01089
- L. Resolution for Gigabit to the Desktop Project Tech Engineering (ARP)
- M. Resolution for Storage Device Consolidation and Upgrade (ARP)

N. Other Matters

O. Adjournment

Approval of Minutes

**Winnebago County Board
Finance Committee Meeting**
County Administration Building
404 Elm Street, Room 303
Rockford, IL 61101

Thursday, September 2, 2021
Immediately Following Operations and Administrative Committee

Present:

Jaime Salgado, **Chairman**
Steve Schultz
John Butitta
Paul Arena
Joe Hoffman
Jean Crosby
Keith McDonald

Others Present:

Pat Thompson, County Administrator
Dave Rickert, Chief Financial Officer
Molly Terrinoni, Finance Director
Ross Chapman, Finance Department
Tami Goral, Sheriff's Office
Deputy Rick Ciganek, Sheriff's Office
Gus Gentner, IT Department
Chris Dornbush, Director of Development Services
Tom Lawson, Circuit Clerk's Office
Tom Hodges, Supervisor of Assessments
State's Attorney's Office
Purchasing Department

AGENDA:

- A. Call to Order
- B. Roll Call
- C. Approval of Minutes – None
- D. Public Comment – This is the time we invite the public to address the Finance Committee with issues and concerns. We ask you to limit your comments to three minutes. Personal attacks or inappropriate language of any sort will not be tolerated. We will allow a maximum of five speakers on a first come basis with sign up at the meeting. Speakers may not address zoning matters which are pending before the ZBA, the Zoning Committee or the County Board. Personnel matters or pending or threatened litigation may not be addressed in open session. An individual may speak a maximum of three times per calendar year on the same topic. This prohibition shall include the repetition of the same topic in a statement on what is purported to be a different topic. After acknowledgement by the chair, please stand and state your name. Thank you.
- E. Closed Session to Discuss Labor Negotiations
- F. Ordinance to Opt-out of Preferential Assessment for Affordable Rental Housing Construction and Rehabilitation Pursuant to Property Tax Code, 35 ILCS 200/15-178
- G. Resolution Awarding a Point Click Care Technology Agreement for River Bluff
- H. Resolution Awarding Circuit Clerk Covid-19 Film Conversion Project
- I. Resolution Awarding Service Agreements, Hardware, Software and Staffing for the Focused Deterrence Reentry Program
- J. Resolution Awarding the Purchase of a Used Tractor and a Boom Mower
- K. Resolution Awarding the Purchase of a New Vehicle for Court Services
- L. Resolution Awarding the Purchase of a Truck and Snow Plow for Facilities
- M. Resolution Authorizing Settlement of Litigation (William R. Duncan, as Administrator of the Estate of Victoria A. Duncan, Deceased v. The County of Winnebago, d/b/a River Bluff Nursing Home, et al.)

- N. Budget Amendment Sheriff's Office
- O. Annual Appropriation Ordinance
- P. Resolution Approving the Mallinckrodt plc Bankruptcy Plan (Opioid Litigation)
- Q. An Ordinance Establishing Civil Fees, Criminal, and Traffic Assessments to be Charged by the Circuit Clerk
- R. Other Matters
- S. Adjournment

Chairman Salgado called the meeting to order at 5:37 PM.

Public Comment

Chairman Salgado omitted reading the Public Comment section of the Agenda due to no one present to speak.

Annual Appropriation Ordinance

- A discussion followed.

Motion by Ms. Crosby and Seconded by Mr. Butitta and Mr. Arena.

Motion passed by unanimous voice vote with the exception of one vote.

Mr. Salgado – Motion to go into closed session to discuss labor negotiations.

Moved: Mr. Arena, Seconded: Mr. Hoffman and Ms. Crosby.

Roll call: Mr. Salgado yes, Mr. Schultz yes, Mr. Butitta yes, Mr. Arena yes, Mr. Hoffman yes, Ms. Crosby yes and Mr. McDonald yes.

Mr. Salgado – No action was taken in closed session.

Ordinance to Opt-out of Preferential Assessment for Affordable Rental Housing Construction and Rehabilitation Pursuant to Property Tax Code, 35 ILCS 200/15-178

Motion by Mr. Arena and Seconded by Mr. Schultz.

- A discussion followed.

Motion passed by unanimous voice vote.

Resolution Awarding a Point Click Care Technology Agreement for River Bluff

Motion by Mr. Hoffman and Seconded by Mr. Arena and Mr. Butitta.

- A discussion followed.

Motion passed by unanimous voice vote.

Resolution Awarding Circuit Clerk Covid-19 Film Conversion Project

Motion by Ms. Crosby and Seconded by Mr. Arena and Mr. Schultz.

- A discussion followed.

Motion passed by unanimous voice vote.

Resolution Awarding Service Agreements, Hardware, Software and Staffing for the Focused Deterrence Reentry Program

Motion by Mr. Hoffman and Seconded by Mr. Arena, Mr. Schultz and Mr. Butitta.

- A discussion followed.

Motion passed by unanimous voice vote.

Resolution Awarding the Purchase of a Used Tractor and a Boom Mower
Resolution Awarding the Purchase of a New Vehicle for Court Services
Resolution Awarding the Purchase of a Truck and Snow Plow for Facilities

- A discussion followed.

Mr. Schultz made a motion to join Items J, K and L and then Seconded.

- A discussion followed.

Motion passed by unanimous voice vote.

Resolution Authorizing Settlement of Litigation (William R. Duncan, as Administrator of the Estate of Victoria A. Duncan, Deceased v. The County of Winnebago, d/b/a River Bluff Nursing Home, et al.)

Motion by Ms. Crosby and Seconded by Mr. Butitta.

- A discussion followed.

Motion passed by unanimous voice vote.

Budget Amendment Sheriff's Office

Motion by Mr. Hoffman and Seconded by Mr. Butitta.

- A discussion followed.

Motion passed by unanimous voice vote.

An Ordinance Establishing Civil Fees, Criminal, and Traffic Assessments to be Charged by the Circuit Clerk

Motion by Mr. Schultz and Seconded by Mr. Butitta.

- A discussion followed.

Motion passed by unanimous voice vote.

Other Matters

- Mr. Schultz spoke about a levy item in the budget book.

Motion to adjourn. Moved by Mr. Arena and then Seconded.

Motion passed by unanimous voice vote.

Respectfully submitted,

Amy Ferling
Administrative Assistant



Resolution Executive Summary

Prepared By: Chief Financial Officer
Committee: Finance Committee
Committee Date: December 16, 2021
Resolution Title: Resolution of Support for ERAP 1 and ERAP 2 Programs
County Code: N/A
Board Meeting Date: December 21, 2021
Budget Information: Fully Grant Funded by the U.S. Treasury Department

| | |
|--|--------------------------------|
| Was item budgeted? | Yes - ERAP Grants |
| If not, explain funding source: | N/A |
| ORG/OBJ/Project Code: | 61100-XXXX-XXXXX ERAP 1 |
| ORG/OBJ/Project Code: | 61200-XXXX-XXXXX ERAP 2 |
| Budget Impact: | None - using ERAP Grant Funds |

Background Information:

The American economy continues its recovery from the devastating impact of the pandemic, millions of Americans face deep rental debt and fear evictions and the loss of basic housing security. COVID-19 has exacerbated an affordable housing crisis.

To meet this need, the Emergency Rental Assistance program makes funding available to assist households that are unable to pay rent or utilities. Two separate programs have been established: ERAP 1 which was enacted on December 27, 2020, and ERAP 2 which was enacted on March 11, 2021. The funds are provided directly to governmental entities by the U.S. Treasury Department. Grantees use the funds to provide assistance to eligible households through existing or newly created rental assistance programs.

Winnebago County has successfully established an ERAP 1 Program which has expended over 5.9 million in aid to county residents as of December 1st, 2021. Winnebago County's ERAP 1 Program also qualified to receive additional funding and has requested an additional \$5 million from the U.S. Treasury Department. Winnebago County's ERAP 2 Program is in the final stages of policy review with expectations that it will also successfully serve the community. This resolution is a declaration of support for these programs and to demonstrate our desire to fully utilize these programs for the benefit of Winnebago County Citizens.

Recommendation:

The Winnebago County Chief Financial Officer recommends these programs continue until the grant terms expire or all funds are expended.

RESOLUTION
of the
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS

Sponsored by: Jamie Salgado, Committee Chairman

Submitted by: Finance Committee

2021 CR

RESOLUTION OF SUPPORT FOR ERAP 1 AND ERAP 2

WHEREAS, the American economy continues its recovery from the devastating impact of the pandemic, millions of Americans face deep rental debt and fear evictions and the loss of basic housing security. COVID-19 has exacerbated an affordable housing crisis; and

WHEREAS, the Emergency Rental Assistance program makes funding available to assist households that are unable to pay rent or utilities. Two separate programs have been established: ERAP 1 which was enacted on December 27, 2020, and ERAP 2 which was enacted on March 11, 2021. Funds are provided directly to governmental entities by the U.S. Treasury Department; and

WHEREAS, Winnebago County has successfully established an ERAP 1 Program which has expended over 5.9 million in aid to county residents as of December 1st, 2021. Winnebago County's ERAP 1 Program also qualified to receive additional funding and has requested an additional \$5 million in support from the U.S. Treasury Department. Winnebago County's ERAP 2 Program is in the final stages of policy review with expectations that it will also successfully serve the community.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of the County of Winnebago, Illinois that it is our intent to express our support for the Winnebago County ERAP 1 and ERAP 2 Programs. The County Board also desires the programs to continue operations for the remainder of the grant period or until aid has been fully disbursed to benefit the citizens of Winnebago County.

Respectfully Submitted,
FINANCE COMMITTEE

AGREE

DISAGREE

JAIME SALGADO, CHAIRMAN

JAIME SALGADO, CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

PAUL ARENA

PAULA ARENA

JOHN BUTITTA

JOHN BUTITTA

JEAN CROSBY

JEAN CROSBY

JOE HOFFMAN

JOE HOFFMAN

KEITH McDONALD

KEITH MC DONALD

The above and foregoing Resolution was adopted by the County Board of the County of Winnebago, Illinois this ____ day of _____ 2021.

ATTESTED BY:

JOSEPH CHIARELLI
CHAIRMAN OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS

LORI GUMMOW
CLERK OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS



Resolution Executive Summary

Prepared By: Lafakeria S. Vaughn
Committee: Finance Committee
Committee Date: December 16, 2021
Resolution Title: Resolution Regarding Winnebago County's Participation in the Distributor and Janssen/Johnson & Johnson Settlements (Opioid Litigation)
County Code: Not Applicable
Board Meeting Date: December 21, 2021

Budget Information:

| | |
|--|----------------------------------|
| Was item budgeted? N/A | Appropriation Amount: N/A |
| If not, explain funding source: N/A | |
| ORG/OBJ/Project Code: N/A | Budget Impact: N/A |

Background Information: After discussion with the Finance Committee on December 2, 2021, the recommendation is to have Winnebago County, Illinois participate in the Distributor and Janssen/Johnson & Johnson Settlements (Opioid Litigation).

Recommendation: Staff concurs

Legal Review: The State's Attorney's Office and outside counsel.

Follow-Up: N/A

**RESOLUTION
OF THE
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS**

2021 CR _____

SUBMITTED BY: FINANCE COMMITTEE

SPONSORED BY: JAIME SALGADO

**RESOLUTION REGARDING WINNEBAGO COUNTY’S PARTICIPATION IN THE
DISTRIBUTOR AND JANSSEN/JOHNSON & JOHNSON SETTLEMENTS (Opioid
Litigation)**

WHEREAS, Winnebago County, Illinois is one of many governmental entities represented by the National Prescription Opioids Litigation Consortium (National Consortium), involving the opioid crisis; and

WHEREAS, AmerisourceBergen, Cardinal Health, and McKesson (“Distributors”) and Janssen/Johnson & Johnson (“J&J”) have proposed settlements in their respective cases; and

WHEREAS, the Finance Committee, having conferred with the Winnebago County State’s Attorney’s Office and our outside legal counsel, recommend Winnebago County, Illinois participate in the Distributors and J&J settlements and has further determined it is in the best interests of the County.

NOW, THEREFORE BE IT RESOLVED, by the County Board of the County of Winnebago, Illinois that it concurs with the recommendation of outside counsel and the Winnebago County State’s Attorney Office regarding participation in the Distributors and J&J settlements.

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effect immediately upon its adoption.

Respectfully submitted,

FINANCE COMMITTEE

AGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

DISAGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

The above and foregoing Resolution was adopted by the County Board of the County of Winnebago, Illinois this ____ day of _____, 2021.

Joseph V. Chiarelli, Chairman of the
County Board of the
County of Winnebago, Illinois

ATTEST:

Lori Gummow, Clerk of the
County Board of the
County of Winnebago, Illinois



Resolution Executive Summary

Prepared By: Circuit Clerk
Committee: Finance Committee
Committee Date: December 16, 2021
Resolution Title: An Ordinance Establishing Civil Fees, Criminal, and Traffic Assessments

to be charged by the Circuit Clerk

County Code: Winnebago County Ordinance

Board Meeting Date: December 21, 2021

Budget Information:

| | |
|--|----------------------------------|
| Was item budgeted? N/A | Appropriation Amount: N/A |
| If not, explain funding source: N/A | |
| ORG/OBJ/Project Code: N/A | Budget Impact: N/A |

Background Information:

Chapter 34, Article I, of the Winnebago County Code of Ordinances and Ordinance No. 2021 CO 076, approved by the County Board on September 30, 2021, currently set forth the fees authorized by the County Board to be charged in both civil and criminal cases in Winnebago County.

Recommendation:

The Office of the Circuit Clerk is recommending the approval of the following resolution, due to a change in statute.

Contract/Agreement:

See Attachment

Legal Review:

Yes - it was completed and court recommendations incorporated into the ordinance.

Follow-Up:

Circuit Clerk will make necessary programming changes to Full Court Enterprise.

Sponsored by: Jaime Salgado

ORDINANCE
OF THE
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS

SUBMITTED BY: FINANCE COMMITTEE

2021 CO _____

AN ORDINANCE ESTABLISHING CIVIL FEES AND
CRIMINAL AND TRAFFIC ASSESSMENTS
TO BE CHARGED BY THE CLERK OF THE CIRCUIT COURT

WHEREAS, Chapter 34, Article I, of the Winnebago County Code of Ordinances and Ordinance No. 2021 CO 076, approved by the County Board on September 30, 2021, currently set forth the fees authorized by the County Board to be charged in both civil and criminal cases in Winnebago County; and

WHEREAS, the Illinois General Assembly passed comprehensive legislation in 2018, which completely overhauls the criminal, traffic and civil fee structures in the circuit courts throughout the State of Illinois; and

WHEREAS, the purpose of the legislation was to consolidate fees into unified schedules for all counties, to realign fees to be constitutional, and to provide for fee waivers for low income individuals; and

WHEREAS, effective July 1, 2019, Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, sets out the fees to be charged in all counties in the State of Illinois by the Clerks of the Circuit Court for the filing of pleadings and for other services provided by the Clerks in civil cases; and

WHEREAS, Section 27.1b of the Clerks of Courts Act creates four schedules for civil filing fees, three schedules for civil appearance fees, and establishes various other fees that Clerks of the Circuit Court are authorized to assess in civil cases, all of which are generally classified as “not to exceed” amounts; and

WHEREAS, Section 27.1b provides that, unless otherwise specified, the amount of the fees shall be determined by ordinance or resolution of the county board and remitted to the county treasurer to be used for purposes related to the operation of the court system in the county; and

WHEREAS, effective July 1, 2019, the newly-adopted Criminal and Traffic Assessment Act, 705 ILCS 105/135 *et seq.*, sets out minimum fines to be levied and assessments to be charged in criminal and traffic cases by the Clerks of the Circuit Court in all counties in the State of Illinois; and

WHEREAS, Sections 15-5 through 15-65 of the Criminal and Traffic Assessment Act establish thirteen (13) assessment schedules for various criminal, traffic, conservation and non-traffic offenses, and for each schedule the County's portion of the assessment is specifically listed; and

WHEREAS, Sections 15-5 through 15-65 break down how the assessment amounts are to be distributed to various County funds, if those funds are in existence; otherwise, the amounts designated for funds that are not in existence are to be placed in the County's general fund for purposes related to operation of the court system in the County.

NOW THEREFORE, BE IT ORDAINED by the County Board for the County of Winnebago, Illinois, that Sections 34-1, 34-2, 34-3, 34-4, 34-7, 34-10, 34-11, 34-12, and 34-34 as contained in Chapter 34, Article I, of the Winnebago County Code of Ordinances, and Ordinance No. 2014 CO 033 and 2019 CO 056 are hereby repealed in their entireties and replaced with the following:

Sec. 34 – 1. Civil Fees and Criminal Assessments.

Civil fees shall meet the requirements of Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, Section 15-1504.1 of the Code of Civil Procedure, 735 ILCS 5/15-1504.1, Supreme Court Rule 99.1, and 17th Judicial Circuit Court Local Rule 2.14. Criminal assessments shall meet the requirements of the Criminal and Traffic Assessment Act, 705 ILCS 105/135 *et seq.*

Sec. 34 – 2. Civil Fees.

- A. Fees in civil matters shall be assessed and distributed as set forth herein, in compliance with Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, Section 15-1504.1 of the Code of Civil Procedure, 735 ILCS 5/15-1504.1, Illinois Supreme Court Rule 99.1, and 17th Judicial Circuit Local Rule 2.14.
- B. The fees for filing a complaint, petition or other pleading initiating a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

- 1. SCHEDULE 1: \$342.00 (plus additional filing fees for foreclosure cases, as set forth in subsection (e) below) to be divided as follows:
 - a. \$45.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$20.00
 - (2) Court Document Storage Fund - \$20.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00
 - b. \$19.00 to be remitted to the State Treasurer and deposited as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00

- (3) Supreme Court Special Purposes Fund - \$9.00
 - c. \$250.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) General Fund (Circuit Clerk) - \$180.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$40.00
 - (4) Neutral Site Exchange - \$14.00
 - (5) Children’s Waiting Room Fund - \$13.00
 - d. \$28.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - \$20.00
 - e. The following additional filing fees shall be assessed on residential foreclosure cases only.
 - (1) First Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:
 - (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00
 - (2) Second Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:
 - (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00
 - (3) Third Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:
 - (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00
2. SCHEDULE 2: \$292.00 to be divided as follows:
- a. \$45.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$20.00
 - (2) Court Document Storage Fund - \$20.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00
 - b. \$19.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00
 - (3) Supreme Court Special Purposes Fund - \$9.00

- c. \$200.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$130.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$40.00
 - (4) Neutral Site Exchange - \$14.00
 - (5) Children’s Waiting Room Fund - \$13.00
- d. \$28.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - \$20.00

3. SCHEDULE 3: \$117.00 to be divided as follows:

- a. \$22.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$10.00
 - (2) Court Document Storage Fund - \$10.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$2.00
- b. \$11.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Access to Justice Fund - \$2.00
 - (2) Supreme Court Special Purposes Fund - \$9.00
- c. \$56.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$28.00
 - (2) C.A.S.A. – \$0.00
 - (3) Court Security Fund - \$10.00
 - (4) Neutral Site Exchange - \$8.00
 - (5) Children’s Waiting Room Fund - \$10.00
- d. \$28.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - \$20.00

4. SCHEDULE 4: \$0.00

C. The fees for filing an appearance in a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

1. SCHEDULE 1: \$217.00 to be divided as follows:

- a. \$45.00 to be retained by the Clerk of the Circuit Court and distributed as follows:
 - (1) Court Automation Fund - \$20.00
 - (2) Court Document Storage Fund - \$20.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00

- b. \$19.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00
 - (3) Supreme Court Special Purposes Fund - \$9.00
- c. \$125.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$61.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$36.00
 - (4) Neutral Site Exchange - \$12.00
 - (5) Children’s Waiting Room Fund - \$13.00
- d. \$28.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - \$20.00

3. SCHEDULE 2: \$137.00 to be divided as follows:

- a. \$10.00 to be retained by the Clerk of the Circuit Court and distributed as follows:
 - (1) Court Automation Fund - \$5.00
 - (2) Court Document Storage Fund - \$5.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$0.00
- b. \$9.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Supreme Court Special Purposes Fund - \$9.00
- c. \$90.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$40.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$25.00
 - (4) Neutral Site Exchange - \$12.00
 - (5) Children’s Waiting Room Fund - \$10.00
- d. \$28.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - \$20.00

D. The fees for filing a counterclaim or third party complaint in a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

1. SCHEDULE 1: \$125.00 to be divided as follows:
 - a. \$125.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) General Fund (Circuit Clerk) - \$121.00
 - (2) Court Security Fund - \$4.00
 2. SCHEDULE 2: \$155.00 to be divided as follows:
 - a. \$35.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$15.00
 - (2) Court Document Storage Fund - \$15.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00
 - b. \$10.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00
 - c. \$110.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$92.00
 - (2) Court Security Fund - \$15.00
 - (3) Children's Waiting Room Fund - \$3.00
- E. Except as otherwise specifically provided, the following miscellaneous fees are to be deposited in the County General Fund to be used for purposes related to the operation of the court system in the County:
1. Alias summons or citation: \$5.00
 2. Jury services: \$212.50
 3. Change of venue: \$40.00
 4. Petition to vacate or modify:
 - a. If filed within 30 days: \$50.00
 - b. If filed after 30 days: \$75.00
 - c. Notice sent to Secretary of State: \$40.00
 5. Appeals preparation:
 - a. If record is 100 pages or less: \$50.00
 - b. If record is between 100 and 200 pages: \$100.00
 - c. If record is 200 pages or more: Add'l fee of \$0.25 per page
 6. Garnishment, wage deduction, and citation proceedings:
 - a. Amount in controversy \$1,000 or less: \$15.00
 - b. Amount in controversy greater than \$1,000 and not more than \$5,000: \$30.00
 - c. Amount in controversy greater than \$5,000: \$50.00

7. Collections:
 - a. All collections (except State and County and maintenance and child support cases): 2.5% of the amount collected and turned over
 - b. In child support and maintenance cases: \$36 annually to be deposited in the Child Support Maintenance Fund
 - c. Certifications to Secretary of State pursuant to Section 7-703 of the Family Financial Responsibility Law: \$5.00
 - d. In proceedings to foreclose a delinquent real estate tax lien the State's Attorney shall receive a fee of 10% of the total amount realized from the sale of real estate sold in the proceedings
8. Mailing: \$10.00 plus the cost of postage
9. For each certified copy of a judgment, following the first copy: \$10.00
10. Certification, authentication, and reproduction:
 - a. Each certification or authentication for taking acknowledgement of a deed or other instrument in writing with the seal of office: \$6.00
 - b. Reproduction of any document contained in the Clerk's files:
 - (1) \$2.00 for the first page
 - (2) \$0.50 per page for the next 19 pages
 - (3) \$0.25 per page for all additional pages
11. For each record search, within a division or municipal district: \$6.00 for each year searched
12. For each page of hard copy print output, when case records are maintained on an automated medium: \$6.00
13. Performing a marriage in court: \$10.00
14. For filing each deed of voluntary assignment: \$20.00; for recording a deed of voluntary assignment: \$0.50 for each 100 words
15. Expungement petition: \$60.00 and an additional fee of \$4.00 for each certified copy of an order to expunge arrest records
16. Probate filings:
 - a. For each account (other than one final account) filed in the estate of a decedent or ward: \$25.00
 - b. Filing a claim:
 - (1) Amount claimed greater than \$150 and not more than \$500: \$25.00
 - (2) Amount claimed greater than \$500 and not more than \$10,000: \$40.00
 - (3) Amount claimed greater than \$10,000: \$60.00
 - c. For filing a claim, petition, or supplemental proceeding based upon an action seeking equitable relief: \$60.00

- d. For a jury demand: \$137.50
- e. For each certified copy of letters of office, of court orders or other certifications: \$2.00 per page
- f. For each exemplification: \$2.00 plus the fee for certification

17. For correction of the case number, case title, or attorney computer identification number, if required by rule of court, on any document filed in the Clerk's Office: \$25.00

F. Unpaid Fees.

- 1. Unless a court ordered payment schedule is implemented or the fee requirements of this Section are waived by court order, the Clerk is authorized to add to any unpaid fees and costs a delinquency amount equal to 15% of the unpaid fees that remain unpaid after 90 days.
- 2. Delinquency amounts collected pursuant to this provision shall be deposited into the Circuit Court Clerk Operation and Administrative Fund to defray additional administrative costs incurred by the Clerk in collecting unpaid fees and costs.

Sec. 34 – 3. Criminal Assessments.

A. Assessments shall be imposed in criminal, traffic, conservation and non-traffic matters in accordance with the schedules set forth in the Criminal and Traffic Assessment Act, 705 ILCS 135/1-5 *et seq.*, and shall be distributed as set forth herein.

B. Schedules:

1. SCHEDULE 1: Generic Felony Offenses

a. The Clerk shall collect \$549.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund

- (h) \$20.00 to the County Jail Medical Costs Fund
- (i) \$20.00 to the Probation and Court Services Fund

(2) \$195.00 to the State Treasurer

2. SCHEDULE 2: Felony DUI Offenses

a. The Clerk shall collect \$1,709.00 and remit as follows:

- (1) \$399.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$300.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$230.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund
 - (h) \$20.00 to the County Jail Medical Costs Fund
 - (i) \$20.00 to the Probation and Court Services Fund
- (2) \$1,110.00 to the State Treasurer
- (3) \$200.00 to the treasurer of the unit of local government of the arresting agency

3. SCHEDULE 3: Felony Drug Offenses

a. The Clerk shall collect \$2,215.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00

- iv. Specialty Courts: \$15.00
- (e) \$10.00 to the Child Advocacy Center Fund
- (f) \$2.00 to the State's Attorney Records Automation Fund
- (g) \$2.00 to the Public Defender Records Automation Fund
- (h) \$20.00 to the County Jail Medical Costs Fund
- (i) \$20.00 to the Probation and Court Services Fund

(2) \$1,861.00 to the State Treasurer

4. SCHEDULE 4: Felony Sex Offenses

a. The Clerk shall collect \$1,314.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund
 - (h) \$20.00 to the County Jail Medical Costs Fund
 - (i) \$20.00 to the Probation and Court Services Fund

(2) \$960.00 to the State Treasurer

5. SCHEDULE 5: Generic Misdemeanor Offenses

a. The Clerk shall collect \$439.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:

- i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
- (2) \$155.00 to the State Treasurer
 - (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

6. SCHEDULE 6: Misdemeanor DUI Offenses

- a. The Clerk shall collect \$1,381.00 and remit as follows:
 - (1) \$322.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$225.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$155.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
 - (2) \$707.00 to the State Treasurer
 - (3) \$352.00 to the treasurer of the unit of local government of the arresting agency

7. SCHEDULE 7: Misdemeanor Drug Offenses

- a. The Clerk shall collect \$905.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
- (2) \$621.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

8. SCHEDULE 8: Misdemeanor Sex Offenses

a. The Clerk shall collect \$1,184.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund

- (2) \$900.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

9. SCHEDULE 9: Major Traffic Offenses

a. The Clerk shall collect \$325.00 and remit as follows:

- (1) \$203.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$150.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$80.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
- (2) \$97.00 to the State Treasurer
- (3) \$25.00 to the treasurer of the unit of local government of the arresting agency

10. SCHEDULE 10: Minor Traffic Offenses

a. The Clerk shall collect \$226.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$60.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$2.00
 - iv. Specialty Courts: \$3.00
- (2) \$46.00 to the State Treasurer

- (3) \$12.00 to the treasurer of the unit of local government of the arresting agency

11. SCHEDULE 10.5: Truck Weight and Load Offenses

- a. The Clerk shall collect \$260.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$105.00
 - ii. Court Security Fund: \$10.00
- (2) \$92.00 to the State Treasurer

12. SCHEDULE 11: Conservation Offenses

- a. The Clerk shall collect \$195.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$105.00
 - ii. Court Security Fund: \$10.00
- (2) \$25.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

13. SCHEDULE 12: Dispositions under Supreme Court Rule 529 (No Court Appearance Required Traffic Offenses)

a. The Clerk shall collect \$164.00 and remit as follows:

- (1) \$100.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$47.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$37.00
 - ii. Court Security Fund: \$10.00
- (2) \$14.00 to the State Treasurer
- (3) \$50.00 to the treasurer of the unit of local government of the arresting agency

14. SCHEDULE 13: Petty Offense, Business Offense, or Non-Traffic Ordinance Violation

a. The Clerk shall collect \$100.00 and remit as follows:

- (1) \$75.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$22.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$12.00
 - ii. Court Security Fund: \$10.00
- (2) \$25.00 to the treasurer of the unit of local government of the arresting agency

C. Unpaid Assessments.

1. Unless a court ordered payment schedule is implemented or the assessment requirements of this Section are waived by court order, the Clerk is authorized to add to any unpaid assessments a delinquency amount equal to 15% of the unpaid assessments that remain unpaid after 90 days.

2. Delinquency amounts collected pursuant to this provision shall be deposited into the Circuit Court Clerk Operation and Administrative Fund to defray additional administrative costs incurred by the Clerk in collecting unpaid assessments.

BE IT FURTHER ORDAINED, that this Ordinance shall be effective on August 23, 2021.

BE IT FURTHER ORDAINED, that the Clerk of the County Board is hereby authorized and directed to prepare and deliver certified copies of this Ordinance to the Clerk of the Circuit Court, the Chief Judge of the Seventeenth Judicial Circuit, and the Winnebago County Bar Association.

Respectfully submitted,

FINANCE COMMITTEE

AGREE

DISAGREE

Jaime Salgado, Chairman

Jaime Salgado, Chairman

Jean Crosby

Jean Crosby

Joe Hoffman

Joe Hoffman

Steve Schultz

Steve Schultz

John Butitta

John Butitta

Paul Arena

Paul Arena

Keith McDonald

Keith McDonald

APPROVED this _____ day of _____, 2021 by the County Board of the County of Winnebago, Illinois.

Joseph V. Chiarelli
Chairman of the County Board
of the County of Winnebago, Illinois

Attested by:

Lori Gummow
Clerk of the County Board
of the County of Winnebago, Illinois

Ayes: _____ Nays: _____ Absent: _____

Sponsored by: Jaime Salgado

ORDINANCE
OF THE
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS

SUBMITTED BY: FINANCE COMMITTEE

2021 CO ~~2021 CO 2022 CO~~

AN ORDINANCE ESTABLISHING CIVIL FEES AND
CRIMINAL AND TRAFFIC ASSESSMENTS
TO BE CHARGED BY THE CLERK OF THE CIRCUIT COURT

WHEREAS, Chapter 34, Article I, of the Winnebago County Code of Ordinances and Ordinance No. ~~2019 CO 056~~2021 CO 076, approved by the County Board on ~~June 27, 2019~~September 30, 2021, currently set forth the fees authorized by the County Board to be charged in both civil and criminal cases in Winnebago County; and

WHEREAS, the Illinois General Assembly passed comprehensive legislation in 2018, which completely overhauls the criminal, traffic and civil fee structures in the circuit courts throughout the State of Illinois; and

WHEREAS, the purpose of the legislation was to consolidate fees into unified schedules for all counties, to realign fees to be constitutional, and to provide for fee waivers for low income individuals; and

WHEREAS, effective July 1, 2019, Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, sets out the fees to be charged in all counties in the State of Illinois by the Clerks of the Circuit Court for the filing of pleadings and for other services provided by the Clerks in civil cases; and

WHEREAS, Section 27.1b of the Clerks of Courts Act creates four schedules for civil filing fees, three schedules for civil appearance fees, and establishes various other fees that Clerks of the Circuit Court are authorized to assess in civil cases, all of which are generally classified as “not to exceed” amounts; and

WHEREAS, Section 27.1b provides that, unless otherwise specified, the amount of the fees shall be determined by ordinance or resolution of the county board and remitted to the county treasurer to be used for purposes related to the operation of the court system in the county; and

WHEREAS, effective July 1, 2019, the newly-adopted Criminal and Traffic Assessment Act, 705 ILCS 105/135 *et seq.*, sets out minimum fines to be levied and assessments to be charged in criminal and traffic cases by the Clerks of the Circuit Court in all counties in the State of Illinois; and

WHEREAS, Sections 15-5 through 15-65 of the Criminal and Traffic Assessment Act establish thirteen (13) assessment schedules for various criminal, traffic, conservation and non-traffic offenses, and for each schedule the County's portion of the assessment is specifically listed; and

WHEREAS, Sections 15-5 through 15-65 break down how the assessment amounts are to be distributed to various County funds, if those funds are in existence; otherwise, the amounts designated for funds that are not in existence are to be placed in the County's general fund for purposes related to operation of the court system in the County.

NOW THEREFORE, BE IT ORDAINED by the County Board for the County of Winnebago, Illinois, that Sections 34-1, 34-2, 34-3, 34-4, 34-7, 34-10, 34-11, 34-12, and 34-34 as contained in Chapter 34, Article I, of the Winnebago County Code of Ordinances, and Ordinance No. 2014 CO 033 and 2019 CO 056 are hereby repealed in their entirety and replaced with the following:

Sec. 34 – 1. Civil Fees and Criminal Assessments.

Civil fees shall meet the requirements of Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, Section 15-1504.1 of the Code of Civil Procedure, 735 ILCS 5/15-1504.1, Supreme Court Rule 99.1, and 17th Judicial Circuit Court Local Rule 2.14. Criminal assessments shall meet the requirements of the Criminal and Traffic Assessment Act, 705 ILCS 105/135 *et seq.*

Sec. 34 – 2. Civil Fees.

- A. Fees in civil matters shall be assessed and distributed as set forth herein, in compliance with Section 27.1b of the Clerks of Courts Act, 705 ILCS 105/27.1b, Section 15-1504.1 of the Code of Civil Procedure, 735 ILCS 5/15-1504.1, Illinois Supreme Court Rule 99.1, and 17th Judicial Circuit Local Rule 2.14.
- B. The fees for filing a complaint, petition or other pleading initiating a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

- 1. SCHEDULE 1: ~~\$314.00~~\$342.00 (plus additional filing fees for foreclosure cases, as set forth in subsection (e) below) to be divided as follows:
 - a. \$45.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$20.00
 - (2) Court Document Storage Fund - \$20.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00
 - b. \$19.00 to be remitted to the State Treasurer and deposited as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00

(3) Supreme Court Special Purposes Fund - \$9.00

c. \$250.00 to be remitted to the County Treasurer and deposited as follows:

- (1) General Fund (Circuit Clerk) - \$180.00
- (2) C.A.S.A. – \$3.00
- (3) Court Security Fund - \$40.00
- (4) Neutral Site Exchange - \$14.00
- (5) Children’s Waiting Room Fund - \$13.00

d. ~~\$292~~8.00 to be remitted to the County Treasurer and deposited as follows:

- (1) Neutral Site Exchange - \$8.00
- (2) Law Library Fund - ~~\$21~~20.00

e. The following additional filing fees shall be assessed on residential foreclosure cases only.

(1) First Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:

- (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00

(2) Second Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:

- (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00

(3) Third Tier Residential Foreclosure Cases - \$65.00 to be divided as follows:

- (a) \$65.00 to be remitted to the County Treasurer and distributed as follows:
 - i. Foreclosure Mediation Fee Fund - \$65.00

2. SCHEDULE 2: ~~\$264~~292.00 to be divided as follows:

a. \$45.00 to be retained by the Clerk of the Circuit Court and deposited as follows:

- (1) Court Automation Fund - \$20.00
- (2) Court Document Storage Fund - \$20.00
- (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00

b. \$19.00 to be remitted to the State Treasurer and distributed as follows:

- (1) Mandatory Arbitration Fund - \$8.00
- (2) Access to Justice Fund - \$2.00
- (3) Supreme Court Special Purposes Fund - \$9.00

c. \$200.00 to be remitted to the County Treasurer and distributed as follows:

- (1) General Fund (Circuit Clerk) - \$130.00
- (2) C.A.S.A. – \$3.00
- (3) Court Security Fund - \$40.00
- (4) Neutral Site Exchange - \$14.00
- (5) Children’s Waiting Room Fund - \$13.00

d. ~~\$2928~~.00 to be remitted to the County Treasurer and deposited as follows:

- (1) Neutral Site Exchange - \$8.00
- (2) Law Library Fund - ~~\$21~~20.00

3. SCHEDULE 3: ~~\$89117~~.00 to be divided as follows:

a. \$22.00 to be retained by the Clerk of the Circuit Court and deposited as follows:

- (1) Court Automation Fund - \$10.00
- (2) Court Document Storage Fund - \$10.00
- (3) Circuit Court Clerk Operation and Administrative Fund - \$2.00

b. \$11.00 to be remitted to the State Treasurer and distributed as follows:

- (1) Access to Justice Fund - \$2.00
- (2) Supreme Court Special Purposes Fund - \$9.00

c. \$56.00 to be remitted to the County Treasurer and distributed as follows:

- (1) General Fund (Circuit Clerk) - \$28.00
- (2) C.A.S.A. – \$0.00
- (3) Court Security Fund - \$10.00
- (4) Neutral Site Exchange - \$8.00
- (5) Children’s Waiting Room Fund - \$10.00

d. ~~\$2928~~.00 to be remitted to the County Treasurer and deposited as follows:

- (1) Neutral Site Exchange - \$8.00
- (2) Law Library Fund - ~~\$21~~20.00

4. SCHEDULE 4: \$0.00

C. The fees for filing an appearance in a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

1. SCHEDULE 1: ~~\$189217~~.00 to be divided as follows:

a. \$45.00 to be retained by the Clerk of the Circuit Court and distributed as follows:

- (1) Court Automation Fund - \$20.00
- (2) Court Document Storage Fund - \$20.00
- (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00

- b. \$19.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00
 - (3) Supreme Court Special Purposes Fund - \$9.00
- c. \$125.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$61.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$36.00
 - (4) Neutral Site Exchange - \$12.00
 - (5) Children’s Waiting Room Fund - \$13.00
- d. ~~\$2928~~.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - ~~\$24~~20.00

3. SCHEDULE 2: ~~\$109~~137.00 to be divided as follows:

- a. \$10.00 to be retained by the Clerk of the Circuit Court and distributed as follows:
 - (1) Court Automation Fund - \$5.00
 - (2) Court Document Storage Fund - \$5.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$0.00
- b. \$9.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Supreme Court Special Purposes Fund - \$9.00
- c. \$90.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$40.00
 - (2) C.A.S.A. – \$3.00
 - (3) Court Security Fund - \$25.00
 - (4) Neutral Site Exchange - \$12.00
 - (5) Children’s Waiting Room Fund - \$10.00
- d. ~~\$2928~~.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) Neutral Site Exchange - \$8.00
 - (2) Law Library Fund - ~~\$24~~20.00

D. The fees for filing a counterclaim or third party complaint in a civil action shall be as set forth in the schedules below in accordance with case categories established by the Illinois Supreme Court:

1. SCHEDULE 1: \$125.00 to be divided as follows:
 - a. \$125.00 to be remitted to the County Treasurer and deposited as follows:
 - (1) General Fund (Circuit Clerk) - \$121.00
 - (2) Court Security Fund - \$4.00
 2. SCHEDULE 2: \$155.00 to be divided as follows:
 - a. \$35.00 to be retained by the Clerk of the Circuit Court and deposited as follows:
 - (1) Court Automation Fund - \$15.00
 - (2) Court Document Storage Fund - \$15.00
 - (3) Circuit Court Clerk Operation and Administrative Fund - \$5.00
 - b. \$10.00 to be remitted to the State Treasurer and distributed as follows:
 - (1) Mandatory Arbitration Fund - \$8.00
 - (2) Access to Justice Fund - \$2.00
 - c. \$110.00 to be remitted to the County Treasurer and distributed as follows:
 - (1) General Fund (Circuit Clerk) - \$92.00
 - (2) Court Security Fund - \$15.00
 - (3) Children's Waiting Room Fund - \$3.00
- E. Except as otherwise specifically provided, the following miscellaneous fees are to be deposited in the County General Fund to be used for purposes related to the operation of the court system in the County:
1. Alias summons or citation: \$5.00
 2. Jury services: \$212.50
 3. Change of venue: \$40.00
 4. Petition to vacate or modify:
 - a. If filed within 30 days: \$50.00
 - b. If filed after 30 days: \$75.00
 - c. Notice sent to Secretary of State: \$40.00
 5. Appeals preparation:
 - a. If record is 100 pages or less: \$50.00
 - b. If record is between 100 and 200 pages: \$100.00
 - c. If record is 200 pages or more: Add'l fee of \$0.25 per page
 6. Garnishment, wage deduction, and citation proceedings:
 - a. Amount in controversy \$1,000 or less: \$15.00
 - b. Amount in controversy greater than \$1,000 and not more than \$5,000: \$30.00
 - c. Amount in controversy greater than \$5,000: \$50.00

7. Collections:
 - a. All collections (except State and County and maintenance and child support cases): 2.5% of the amount collected and turned over
 - b. In child support and maintenance cases: \$36 annually to be deposited in the Child Support Maintenance Fund
 - c. Certifications to Secretary of State pursuant to Section 7-703 of the Family Financial Responsibility Law: \$5.00
 - d. In proceedings to foreclose a delinquent real estate tax lien the State's Attorney shall receive a fee of 10% of the total amount realized from the sale of real estate sold in the proceedings
8. Mailing: \$10.00 plus the cost of postage
9. For each certified copy of a judgment, following the first copy: \$10.00
10. Certification, authentication, and reproduction:
 - a. Each certification or authentication for taking acknowledgement of a deed or other instrument in writing with the seal of office: \$6.00
 - b. Reproduction of any document contained in the Clerk's files:
 - (1) \$2.00 for the first page
 - (2) \$0.50 per page for the next 19 pages
 - (3) \$0.25 per page for all additional pages
11. For each record search, within a division or municipal district: \$6.00 for each year searched
12. For each page of hard copy print output, when case records are maintained on an automated medium: \$6.00
13. Performing a marriage in court: \$10.00
14. For filing each deed of voluntary assignment: \$20.00; for recording a deed of voluntary assignment: \$0.50 for each 100 words
15. Expungement petition: \$60.00 and an additional fee of \$4.00 for each certified copy of an order to expunge arrest records
16. Probate filings:
 - a. For each account (other than one final account) filed in the estate of a decedent or ward: \$25.00
 - b. Filing a claim:
 - (1) Amount claimed greater than \$150 and not more than \$500: \$25.00
 - (2) Amount claimed greater than \$500 and not more than \$10,000: \$40.00
 - (3) Amount claimed greater than \$10,000: \$60.00
 - c. For filing a claim, petition, or supplemental proceeding based upon an action seeking equitable relief: \$60.00

- d. For a jury demand: \$137.50
- e. For each certified copy of letters of office, of court orders or other certifications: \$2.00 per page
- f. For each exemplification: \$2.00 plus the fee for certification

17. For correction of the case number, case title, or attorney computer identification number, if required by rule of court, on any document filed in the Clerk's Office: \$25.00

F. Unpaid Fees.

- 1. Unless a court ordered payment schedule is implemented or the fee requirements of this Section are waived by court order, the Clerk is authorized to add to any unpaid fees and costs a delinquency amount equal to 15% of the unpaid fees that remain unpaid after 90 days.
- 2. Delinquency amounts collected pursuant to this provision shall be deposited into the Circuit Court Clerk Operation and Administrative Fund to defray additional administrative costs incurred by the Clerk in collecting unpaid fees and costs.

Sec. 34 – 3. Criminal Assessments.

A. Assessments shall be imposed in criminal, traffic, conservation and non-traffic matters in accordance with the schedules set forth in the Criminal and Traffic Assessment Act, 705 ILCS 135/1-5 *et seq.*, and shall be distributed as set forth herein.

B. Schedules:

1. SCHEDULE 1: Generic Felony Offenses

a. The Clerk shall collect \$549.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund

- (h) \$20.00 to the County Jail Medical Costs Fund
- (i) \$20.00 to the Probation and Court Services Fund

(2) \$195.00 to the State Treasurer

2. SCHEDULE 2: Felony DUI Offenses

a. The Clerk shall collect \$1,709.00 and remit as follows:

- (1) \$399.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$300.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$230.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund
 - (h) \$20.00 to the County Jail Medical Costs Fund
 - (i) \$20.00 to the Probation and Court Services Fund

(2) \$1,110.00 to the State Treasurer

(3) \$200.00 to the treasurer of the unit of local government of the arresting agency

3. SCHEDULE 3: Felony Drug Offenses

a. The Clerk shall collect \$2,215.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00

- iv. Specialty Courts: \$15.00
- (e) \$10.00 to the Child Advocacy Center Fund
- (f) \$2.00 to the State's Attorney Records Automation Fund
- (g) \$2.00 to the Public Defender Records Automation Fund
- (h) \$20.00 to the County Jail Medical Costs Fund
- (i) \$20.00 to the Probation and Court Services Fund

(2) \$1,861.00 to the State Treasurer

4. SCHEDULE 4: Felony Sex Offenses

a. The Clerk shall collect \$1,314.00 and remit as follows:

- (1) \$354.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$255.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$185.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (e) \$10.00 to the Child Advocacy Center Fund
 - (f) \$2.00 to the State's Attorney Records Automation Fund
 - (g) \$2.00 to the Public Defender Records Automation Fund
 - (h) \$20.00 to the County Jail Medical Costs Fund
 - (i) \$20.00 to the Probation and Court Services Fund

(2) \$960.00 to the State Treasurer

5. SCHEDULE 5: Generic Misdemeanor Offenses

a. The Clerk shall collect \$439.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:

- i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
- (2) \$155.00 to the State Treasurer
 - (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

6. SCHEDULE 6: Misdemeanor DUI Offenses

- a. The Clerk shall collect \$1,381.00 and remit as follows:
 - (1) \$322.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$225.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$155.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
 - (2) \$707.00 to the State Treasurer
 - (3) \$352.00 to the treasurer of the unit of local government of the arresting agency

7. SCHEDULE 7: Misdemeanor Drug Offenses

- a. The Clerk shall collect \$905.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund
- (2) \$621.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

8. SCHEDULE 8: Misdemeanor Sex Offenses

- a. The Clerk shall collect \$1,184.00 and remit as follows:

- (1) \$282.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$185.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$115.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
 - (f) \$10.00 to the Child Advocacy Center Fund
 - (g) \$2.00 to the State's Attorney Records Automation Fund
 - (h) \$2.00 to the Public Defender Records Automation Fund
 - (i) \$10.00 to the County Jail Medical Costs Fund
 - (j) \$20.00 to the Probation and Court Services Fund

- (2) \$900.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

9. SCHEDULE 9: Major Traffic Offenses

a. The Clerk shall collect \$325.00 and remit as follows:

- (1) \$203.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$150.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$80.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$5.00
 - iv. Specialty Courts: \$15.00
- (2) \$97.00 to the State Treasurer
- (3) \$25.00 to the treasurer of the unit of local government of the arresting agency

10. SCHEDULE 10: Minor Traffic Offenses

a. The Clerk shall collect \$226.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$60.00
 - ii. Court Security Fund: \$50.00
 - iii. Children's Waiting Room Fund: \$2.00
 - iv. Specialty Courts: \$3.00
- (2) \$46.00 to the State Treasurer

- (3) \$12.00 to the treasurer of the unit of local government of the arresting agency

11. SCHEDULE 10.5: Truck Weight and Load Offenses

- a. The Clerk shall collect \$260.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$105.00
 - ii. Court Security Fund: \$10.00
- (2) \$92.00 to the State Treasurer

12. SCHEDULE 11: Conservation Offenses

- a. The Clerk shall collect \$195.00 and remit as follows:

- (1) \$168.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$115.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$105.00
 - ii. Court Security Fund: \$10.00
- (2) \$25.00 to the State Treasurer
- (3) \$2.00 to the treasurer of the unit of local government of the arresting agency

13. SCHEDULE 12: Dispositions under Supreme Court Rule 529 (No Court Appearance Required Traffic Offenses)

a. The Clerk shall collect \$164.00 and remit as follows:

- (1) \$100.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$47.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$37.00
 - ii. Court Security Fund: \$10.00
- (2) \$14.00 to the State Treasurer
- (3) \$50.00 to the treasurer of the unit of local government of the arresting agency

14. SCHEDULE 13: Petty Offense, Business Offense, or Non-Traffic Ordinance Violation

a. The Clerk shall collect \$100.00 and remit as follows:

- (1) \$75.00 to the County Treasurer who shall deposit the money as follows:
 - (a) \$20.00 to the Court Automation Fund
 - (b) \$20.00 to the Court Document Storage Fund
 - (c) \$5.00 to the Circuit Court Clerk Operation and Administrative Fund
 - (d) \$8.00 to the Circuit Court Clerk Electronic Citation Fund
 - (e) \$22.00 to the County General Fund to be distributed as follows:
 - i. General Fund (Circuit Clerk): \$12.00
 - ii. Court Security Fund: \$10.00
- (2) \$25.00 to the treasurer of the unit of local government of the arresting agency

C. Unpaid Assessments.

1. Unless a court ordered payment schedule is implemented or the assessment requirements of this Section are waived by court order, the Clerk is authorized to add to any unpaid assessments a delinquency amount equal to 15% of the unpaid assessments that remain unpaid after 90 days.

2. Delinquency amounts collected pursuant to this provision shall be deposited into the Circuit Court Clerk Operation and Administrative Fund to defray additional administrative costs incurred by the Clerk in collecting unpaid assessments.

BE IT FURTHER ORDAINED, that this Ordinance shall be effective on August 23, 2021.

BE IT FURTHER ORDAINED, that the Clerk of the County Board is hereby authorized and directed to prepare and deliver certified copies of this Ordinance to the Clerk of the Circuit Court, the Chief Judge of the Seventeenth Judicial Circuit, and the Winnebago County Bar Association.

Respectfully submitted,

FINANCE COMMITTEE

AGREE

DISAGREE

Jaime Salgado, Chairman

Jaime Salgado, Chairman

Jean Crosby

Jean Crosby

Joe Hoffman

Joe Hoffman

Steve Schultz

Steve Schultz

John Butitta

John Butitta

Paul Arena

Paul Arena

Keith McDonald

Keith McDonald

APPROVED this _____ day of _____, 2021 by the County Board of the County of Winnebago, Illinois.

Joseph V. Chiarelli
Chairman of the County Board
of the County of Winnebago, Illinois

Attested by:

Lori Gummow
Clerk of the County Board
of the County of Winnebago, Illinois

Ayes: _____ Nays: _____ Absent: _____



Resolution Executive Summary

Prepared By: Circuit Court – Thomas Jakeway

Committee: Finance

Committee Date: December 16, 2021

Resolution Title: Resolution for Approval of Budget Amendment for Justice For Families Grant Fund 01069

County Code: Winnebago County Annual Appropriation Ordinance

Board Meeting Date: December 21, 2021

Budget Information:

| | | | |
|---------------------------------|-------------|-----------------------|-----------|
| Was item budgeted? | Yes | Appropriation Amount: | \$182,958 |
| If not, explain funding source: | | | |
| ORG/OBJ/Project Code: | 60900-01069 | Budget Impact: | Neutral |

Background Information: Justice for Families Grants awarded by the DOJ Office on Violence Against Women support administrative functions and advocacy services for the Winnebago County Domestic Violence Coordinated Courts. This amendment serves to make corrective accounting adjustments to maintain available program funds in separate Munis accounts.

Recommendations: Finance Department guidance suggests this accounting adjustment should be made to maintain separation between no-cost extension program funding (01069) and new program funding (10189).

Contract/Agreement: The funding award and Budget is available for review.

Legal Review: Fiscal adjustment only.

Follow-Up: Update Munis Accounting records.

2022 Fiscal Year

Sponsored by:
Jaime Salgado, Finance Committee Chairman

Finance: Dec 16, 2021

Layover: Dec 21, 2021

Final Vote:

2021 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2022 and recommends its adoption.

ORDINANCE

WHEREAS, Justice for Families Grants support administrative functions and advocacy services for the Winnebago County Domestic Violence Coordinated Courts.

WHEREAS, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2022 at its September 30, 2021 meeting; and,

WHEREAS, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

NOW, THEREFORE, BE IT ORDAINED, that the County Board deems that pursuant to the provisions as set forth in 55ILCS 5/6-1003 (2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore the decreases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #2022- Justice for Families Grant Fund 01069

Respectfully submitted,
FINANCE COMMITTEE

AGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

DISAGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

The above and foregoing Resolution was adopted by the County Board of the
County of Winnebago, Illinois this _____ day of _____, 2021.

Joseph Chiarelli, Chairman of the
County Board of the
County of Winnebago, Illinois

ATTEST:

Lori Gummow, Clerk of the
County Board of the
County of Winnebago, Illinois

2022
WINNEBAGO COUNTY
FINANCE COMMITTEE
REQUEST FOR BUDGET AMENDMENT

| | | | | | | | |
|-----------------|--|---------------|--|------------------------------|--|--|--|
| DATE SUBMITTED: | | 12/8/2021 | | AMENDMENT NO: 2022- | | | |
| DEPARTMENT: | | Circuit Court | | SUBMITTED BY: Thomas Jakeway | | | |
| FUND#: | | 60900-01069 | | DEPT. BUDGET NO. | | | |

| Department Org Number | Object (Account) Number | Object (Account) Description | Adopted Budget | Amendments Previously Approved | Revised Approved Budget | Increase (Decrease) | Revised Budget after Approved Budget Amendment |
|--------------------------|-------------------------------|------------------------------|-------------------|--------------------------------------|-------------------------------|------------------------|--|
| 60900 | 41110 | Regular Salary | \$35,360 | \$0 | \$35,360 | (\$3,360) | \$32,000 |
| 60900 | 41120 | Temp Salary | \$29,920 | \$0 | \$29,920 | (\$29,920) | \$0 |
| 60900 | 41211 | Health Insurance | \$2,564 | \$0 | \$2,564 | \$8,436 | \$11,000 |
| 60900 | 41221 | Life Insurance | \$54 | \$0 | \$54 | (\$33) | \$21 |
| 60900 | 41231 | IMRF | \$4,233 | \$0 | \$4,233 | (\$2,033) | \$2,200 |
| 60900 | 41241 | FICA | \$4,536 | \$0 | \$4,536 | (\$2,281) | \$2,255 |
| 60900 | 42110 | Supplies | \$4,127 | \$0 | \$4,127 | (\$3,627) | \$500 |
| 60900 | 43190 | Other Professional Services | \$95,294 | \$0 | \$95,294 | (\$55,110) | \$40,814 |
| 60900 | 43310 | Travel | \$6,620 | \$0 | \$6,620 | (\$5,498) | \$1,122 |
| 60900 | 44140 | Central Stores Printing | \$250 | \$0 | \$0 | (\$250) | \$0 |
| TOTAL ADJUSTMENT: | | | | | | (\$93,046) | \$89,912 |

Reason budget amendment is required:

This amendment makes an accounting adjustmnet to separate no-cost extension funding (10169) from new grant awad funding (01089). No-cost extension funds were awarded and can be expended through March 31, 2022. This grant does not require any matching County funds.

Potential alternatives to budget amendment:

N/A

Impact to fiscal year 2023 budget:

N/A

Revenue Source: DOJ - Office on Violence Against Women



Resolution Executive Summary

Prepared By: Circuit Court – Thomas Jakeway

Committee: Finance

Committee Date: December 16, 2021

Resolution Title: Resolution for Approval of Budget Amendment for Justice For Families Grant Fund 01089

County Code: Winnebago County Annual Appropriation Ordinance

Board Meeting Date: December 21, 2021

Budget Information:

| | | | |
|---|----|------------------------------|-------------------------------|
| Was item budgeted? | No | Appropriation Amount: | 200,164 |
| If not, explain funding source: DOJ Office on Violence Against Women | | | |
| ORG/OBJ/Project Code: | | 60900-01089 | Budget Impact: Neutral |

Background Information: Justice for Families Grants awarded by the DOJ Office on Violence Against Women support administrative functions and advocacy services for the Winnebago County Domestic Violence Coordinated Courts. This amendment serves to make corrective accounting adjustments to maintain available program funds in separate Munis accounts.

Recommendations: Finance Department guidance suggests this accounting adjustment should be made to maintain separation between no-cost extension program funding (01069) and new program funding (10189).

Contract/Agreement: The funding award and budget is available for review.

Legal Review: Fiscal adjustment only.

Follow-Up: Update Munis Accounting records.

2022 Fiscal Year

Sponsored by:
Jaime Salgado, Finance Committee Chairman

Finance: December 16, 2021
Lay Over: December 21, 2021
Final Vote:

2021 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2022 and recommends its adoption.

ORDINANCE

WHEREAS, Justice for Families Grants support administrative functions and advocacy services for the Winnebago County Domestic Violence Coordinated Courts.

WHEREAS, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2022 at its September 30, 2021 meeting; and,

WHEREAS, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

NOW, THEREFORE, BE IT ORDAINED, that the County Board deems that pursuant to the provisions as set forth in 55ILCS 5/6-1003 (2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore the increases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #2022- Justice for Families Grant Fund 01089

Respectfully submitted,
FINANCE COMMITTEE

AGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

DISAGREE

Jaime Salgado, Chairman

Steve Schultz

John Butitta

Paul Arena

Joe Hoffman

Jean Crosby

Keith McDonald

The above and foregoing Resolution was adopted by the County Board of the
County of Winnebago, Illinois this ____ day of _____, 2021.

Joseph Chiarelli, Chairman of the
County Board of the
County of Winnebago, Illinois

ATTEST:

Lori Gummow, Clerk of the
County Board of the
County of Winnebago, Illinois

2022
WINNEBAGO COUNTY
FINANCE COMMITTEE
REQUEST FOR BUDGET AMENDMENT

| | | | | | |
|-----------------|--|---------------|--|------------------------------|--|
| DATE SUBMITTED: | | 12/8/2021 | | AMENDMENT NO: 2022- | |
| DEPARTMENT: | | Circuit Court | | SUBMITTED BY: Thomas Jakeway | |
| FUND#: | | 60900-01089 | | DEPT. BUDGET NO. | |

| Department Org Number | Object (Account) Number | Object (Account) Description | Adopted Budget | Amendments Previously Approved | Revised Approved Budget | Increase (Decrease) | Revised Budget after Approved Budget Amendment |
|--------------------------|-------------------------------|------------------------------|-------------------|--------------------------------------|-------------------------------|------------------------|--|
| 60900 | 41110 | Regular Salary | \$0 | \$0 | \$0 | \$35,360 | \$35,360 |
| 60900 | 41120 | Temp Salary | \$0 | \$0 | \$0 | \$29,920 | \$29,920 |
| 60900 | 41211 | Health Insurance | \$0 | \$0 | \$0 | \$19,770 | \$19,770 |
| 60900 | 41221 | Life Insurance | \$0 | \$0 | \$0 | \$54 | \$54 |
| 60900 | 41231 | IMRF | \$0 | \$0 | \$0 | \$4,233 | \$4,233 |
| 60900 | 41241 | FICA | \$0 | \$0 | \$0 | \$4,536 | \$4,536 |
| 60900 | 42110 | Supplies | \$0 | \$0 | \$0 | \$4,127 | \$4,127 |
| 60900 | 43190 | Other Professional Services | \$0 | \$0 | \$0 | \$95,294 | \$95,294 |
| 60900 | 43310 | Travel | \$0 | \$0 | \$0 | \$6,620 | \$6,620 |
| 60900 | 44140 | Central Stores Printing | \$0 | \$0 | \$0 | \$250 | \$250 |
| TOTAL ADJUSTMENT: | | | | | | \$200,164 | \$200,164 |

Reason budget amendment is required:

This amendment establishes a new grant award from the DOJ Office on Violence Against Women. This grant provides administrative support and advocacy services for the Domestic Violence Coordinated Court. This is a 3 year grant with a term that runs through September 30, 2024. This grant does not require any matching County Funds.

Potential alternatives to budget amendment:

N/A

Impact to fiscal year 2023 budget:

N/A

Revenue Source: DOJ - Office on Violence Against Women



Resolution Executive Summary

Prepared By: Department of Information Technology
Committee: Finance Committee
Committee Date: December 16, 2021
Resolution Title: Resolution for Gigabit to the Desktop Project Tech Engineering
County Code: Winnebago County Purchasing Ordinance
Board Meeting Date: December 21, 2021
Budget Information:

| | | | |
|---|------------------|--|----------------|
| Was item budgeted? | Yes - ARP Funded | Appropriation Amount: | \$1,779,428.67 |
| Baker-Tilly ARP Compliance Review: Yes, Approved | | | |
| ORG/OBJ/Project Code: 61300-46600-RP008 | | Budget Impact: None - using ARP funds | |

Background Information:

The Winnebago County Department of Information Technology (WinCo DoIT) is required to provide a secure and reliable information technology infrastructure for public safety, public health, a nursing home, the circuit courts, elections and all other Elected and Appointed officials. Covid19 placed an extreme demand, at times causing network congestion, on bandwidth whereas the increase in remote computing required fast and secure access to internal and external electronic resources. Law enforcement, public health, courts, the nursing home, elections and other essential workers require both on premise and remote access to electronic resources. Covid19 also created the requirement to become more creative with bi-directional data sharing with trading partners such as Axon, IDPH, IDOC, AOIC, prescription providers, medical providers, law enforcement agencies and others increasing the need for bandwidth. Covid19 also magnified the need to provide internet service to the unserved or underserved citizens in Winnebago County.

Recommendation:

The Winnebago County Chief Information Officer recommends using Heartland's recommendations for Gigabit to the Desktop Project materials. As well as approving the work and materials submitted by ProCom, iFiber, Urban Communications and ITSavvy. All materials and services are obtained at government rates.

Contract/Agreement:

County to execute a PO for Heartland Business Solutions, ProCom, iFiber, Urban Communications, and ITSavvy (Exhibits A-E)

RESOLUTION
of the
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS

Sponsored by: Jamie Salgado, Committee Chairman

Submitted by: Finance Committee

2021 CR

RESOLUTION AWARDING GIGABIT TO DESKTOP PROJECT TECH ENGINEERING

WHEREAS, the County of Winnebago Department of Information Technology; and

WHEREAS, the Finance Committee of the County Board for the County of Winnebago, Illinois, has reviewed the agreement from Heartland Business Systems, Resolution Exhibit A, received for the aforementioned service and recommends awarding an agreement; and

NOW, THEREFORE, BE IT RESOLVED, by the County Board of the County of Winnebago, Illinois that the County Board Chairman is authorized to execute, on behalf of the County of Winnebago, an Agreement and Purchase Order with HEARTLAND BUSINESS SYSTEMS 5400 PATTON DRIVE, SUITE 4B LISLE, ILLINOIS 60532, in the fixed cost of ONE MILLION, TWO HUNDRED AND TWENTY FOUR THOUSAND, THREE HUNDRED AND FOUR DOLLARS AND NINETY FOUR CENTS (\$1,224,304.94), KELSO-BURNETT 5200 NEWPORT DRIVE, ROLLING MEADOWS, ILLINOIS 60008, in the fixed cost of TWO HUNDRED AND THIRTY SEVEN THOUSAND SEVEN HUNDRED DOLLARS (\$237,700.00), IFIBER PO BOX 1189, DEKALB, IL, 60115, in the fixed cost of THIRTY SIX THOUSAND DOLLARS (\$36,000.00), URBAN COMMUNICATIONS 5320 WEST 159TH STREET, SUITE 503, OAK FOREST, ILLINOIS, 60452, in the fixed cost of TWO HUNDRED AND FORTY NINE THOUSAND, ONE HUNDRED SIXTY FOUR DOLLARS (\$249,164.00), ITSAVVY, 33 NORTH LASALLE STREET, SUITE 2200, CHICAGO, ILLINOIS, 60602, in the fixed cost of THIRTY TWO THOUSAND, TWO HUNDRED FIFTY NINE DOLLARS AND SEVENTY THREE CENTS (\$32,259.73)

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effective immediately upon its adoption and the Clerk of the County Board is hereby authorized to prepare and deliver certified copies of this Resolution to the Department of Information Technology, Department, Director of Purchasing, Finance Director, County Board Office, and County Auditor.

Respectfully Submitted,
FINANCE COMMITTEE

AGREE

DISAGREE

JAIME SALGADO, CHAIRMAN

JAIME SALGADO, CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

PAUL ARENA

PAUL ARENA

JOHN BUTITTA

JOHN BUTITTA

JEAN CROSBY

JEAN CROSBY

JOE HOFFMAN

JOE HOFFMAN

KEITH McDONALD

KEITH McDONALD

The above and foregoing Resolution was adopted by the County Board of the County of Winnebago, Illinois this ____ day of _____ 2021.

ATTESTED BY:

JOSEPH CHIARELLI
CHAIRMAN OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS

LORI GUMMOW
CLERK OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS

EXHIBIT A



Proposal

Estimate Name: 21-LH-091 Winnebago County Fiber and backbone upgrades

Estimate #: 21-LH-091

Date: 12/06/2021

Scope of Work:

Pro-Com Systems will Complete work to upgrade all locations for the County listed below:

RDOIT Plan

- SMF patch box located as close to RDOIT as possible which uplinks floors 1-4
- Run SMF for Basement IDF and floors 5-9 to RDOIT
- Run 526 W State (Adult Probation) hybrid fiber to RDOIT
- Run North Court fiber in boiler room to RDOIT
- Migrate core switches to RDOIT
- Run SMF from Courthouse Basement IDF to RDOIT (2 rooms away)

Admin Plan

- Run SMF from each floor IDF to 5th floor MDF
- MDF on 5th FI
 - Change SC to LC connectors
 - Add IDF SMF to existing "to OCH patch panel"
- IDFs (one on each floor)
 - Add new SMF to existing fiber patch panels
 - CAT6 modular patch panels installed
 - Remove obsolete MMF patch panels which run to Admin basement (1 per IDF)
 - 2nd FI IDF
 - Rack is at eye level. Going to speak with Shawn regarding whether or not grey box above rack is used. If not, will want to remove grey box and mount rack higher on wall.

Animal Services Plan

- Run SMF from office splice box to IDF
- Terminate SMF from Animal Services to existing patch panel @ 911
- 8 CAT6 drops from 'officer room' to IDF

911 Plan

- Terminate SMF from Animal Services
- MMF and copper patch panels between WinCo server rack and racks in MDF
 - 48 CAT6A
 - 24 MMF
- Consolidate Animal Services hybrid fiber with 12 pairs to RBNH into single fiber patch panel
- MMF within datacenter will have separate patch panel

Carrie Lynn Plan

- New patch panel to accommodate CAT6

Juvenile Detention Plan

- Relocate current patch panel to new rack on other side of wall in Kitchen storage.
- Require new enclosed rack

Highway Plan

- Run SMF to Sign Shop and Maintenance. Can terminate to existing fiber patch panel at each location. Will require compatible LC adapters.

CJC Plan

- Consolidate into existing fiber patch – replace SC w/ LC
- Copper and fiber runs between two server racks to switch area on other row. Install new cable bridge between server racks and switch row.
 - There will be two server racks which will have the following at top of rack:
 - 48 CAT6A (96 total)
 - 48 Pairs of MMF (96 total)
 - 12 Pairs of SMF (24 total)
- SMF from MDF to EOC IDF
- SMF from Radio Room to MDF

North Court Fiber Plan

- Terminate 12 strands from 96 strand cable into North Court 1st floor MDF. (~\$2k)
- Upgrade existing fiber connectors from SC to LC.
- Get block of 12 strands from City of Rockford (there is plenty of capacity still for City of Rockford)
- Terminate 6 strands @ RDOIT
- Terminate 6 strands @ CJC
- Run SMF between floors – headend being in basement MDF

526 W State St Plan

- Run fiber between floors – headend @ 4th floor. Utilize existing patch panel
- Upgrade existing fiber connectors from SC to LC
- Relocate SMF run to CH cage to RDOIT

Old CH - Current

- Old CH connects to CH Core switch in CH cage via SMF patch panel.
- How many pairs are terminated?
 - We will need two pairs (1 ran to each CH core switch in RDOIT)

Old CH Plan

- Leave splice box in basement room for connection to Admin. Fiber will be spliced into RDOIT
- Remove old MMF and run new SMF from floors 1-3 directly to RDOIT

CH Plan

- Remove SMF patch panel which connects floors 1-4.
 - Replace with fiber splice box which will be located as close to RDOIT as possible
- Run new SMF from floors 5-9 directly to RDOIT
- Keep access switch in CH Cage which will uplink to cores in RDOIT via existing "To RDOIT SMF" patch panel.
- Remove SMF Patch panel "To OCH Bay 2".

- Admin core switches will be accessed via fiber splice box in OCH basement which connects directly to RDOIT.

JJC Plan

- Replace SC connectors with LC
- Run SMF between 1st and 2nd floors

River Bluff Plan

- SMF from basement IDF to each wing IDF

Updated from Monday 11-29-2021 call with Tim:

- 1) Hold on the SMF fiber upgrade to RDoIT and CJC
- 2) Decrease the fiber and copper counts in datacenters of CJC and County 911 centers
- 3) Move the copper patch panel accross the room in the 3rd floor of the courthouse from the wall location to the floor mounted rack (Approx. 48 cables)
- 4) On the 8th floor of the courthouse turn the rack 90 degrees to face the door. use old rack if possible, upon review that is not possible and a 2 post rack rack will be provided to the county and placed all the way over to the left of the room for clearance
- 5) On the 1st floor of the courthouse pull in two new Cat6 cables from rm.107 to the main security desk
- 6) At the North Court building provide and install a 12 count SMF fiber cable and LCUPS terminations at each end with 1U rack mount PP in the EOC for the health department.

Selling Price:

\$237,700.00

Inclusions/Exclusions:

- Applicable sales taxes ~~are~~ (not) included in this proposal.
- Conduit, standard back boxes and 120 volt power ~~are~~ (not) included in this proposal.
- No addenda are acknowledged with this proposal.

General Terms and Conditions:

1. Where specific inclusions/exclusions to this proposal have been included at the time of bid, the project specific inclusions and exclusions shall supersede these general terms.
 2. **Conditions of Performance:** The responsibility of Pro Com Systems with respect to the services to be performed hereunder shall be limited to either the customer's side of the interconnect devices connecting the equipment to the system operated by the local telephone or other relevant utility, or if no such interconnect devices exist, to the customer's side of the point of connect between the equipment and said local system. The customer shall allow employees of Pro Com Systems free access to premises and facilities where the equipment is to be maintained at all hours consistent with the requirements of this agreement. Any maintenance or service work performed on the equipment by others during or after the period of this agreement without written consent of Pro Com Systems, shall cause any warranty granted to customer by Pro Com Systems under this agreement to become null and void.
 3. **Force Majeure:** The timeliness of performance by Pro Com Systems of maintenance or services hereunder or the performance of any other obligations of Pro Com Systems under this agreement is in every case subject to delays caused by an act of God, war, riot, fire, explosion, accident, flood, sabotage, inability to obtain materials or power, civil commotion, governmental laws, regulations or orders, acts or inaction of customer, inability of Pro Com System's subcontractors to perform, or any other cause beyond the reasonable control of Pro Com Systems, or labor trouble, strike, lockout or injunction (whether or not such labor event is within the reasonable control of Pro Com Systems). In the event of any such delay, the period of time for performance of services affected by such delay will be extended to reflect the effective delay occasioned thereby.
 4. **Limitation of Liability:** The customer agrees that neither Pro Com Systems nor its subcontractor shall be liable for any loss or damage to the equipment or other property or injury or death to the customer's agent, employees or customers arising in connection with the maintenance or other services provided by Pro Com Systems or its subcontractor under this agreement unless such loss, injury, death or damage results solely from the gross negligence or willful misconduct of Pro Com Systems' officers, employees or agents or those of Pro Com Systems' subcontractor. In no event shall Pro Com Systems or its subcontractor be liable for any indirect, incidental, consequential or special damages (including, without limitation, any loss by customer of business, revenues or goodwill), arising in connection with this agreement or the equipment or any services performed for materials provided incidental thereto.
 5. **Installation Warranty:** Pro Com Systems will provide a one (1) year limited warranty on labor and workmanship only, beginning from date of completion on the installation, or the agreed upon warranty date as prescribed by the architect or engineer if applicable. **This warranty is void if the product has been damaged by accident, unreasonable use, acts of god, unauthorized programming or maintenance of software systems by parties not authorized to do so, or other causes not arising out of defects in workmanship.** All workmanship warranty claims are subject to evaluation and review by Pro Com Systems.
- Manufacturer's Warranties:** Pro Com Systems shall provide a copy of all manufacturer warranty policies to the end user. All such material warranties shall be honored by manufacturer, and Pro Com Systems holds no responsibility for the enforcement of warranty claims for materials found to be defective by the manufacturer. This policy shall apply to manufacturers and products that Pro Com Systems is the manufacturer's representative of and for items purchased under contract between Pro Com Systems and the end user.
- Firmware upgrades, product recalls, safety bulletins and other manufacturer driven warranty issues:**
Firmware upgrades, product recalls, safety bulletins and other manufacturer driven warranty issues are not covered under the installation warranty provided by Pro Com Systems. In the event a product requires installation labor due to firmware or software upgrades, product recall bulletins, safety bulletins and the like, Pro Com Systems will assist the end user in the replacement or repair of such items, however, the labor required by Pro Com pertaining to removal, reinstallation, technical support via phone, email or other means, shipping costs and related documentation issues shall be borne by the end user.
6. **Terms and Payment:** 50% upon acceptance, 50% upon completion.
 - A. Unless otherwise specified in a signed Pro Com Systems proposal, payments due from the customer to Pro Com Systems hereunder shall be made within thirty days from the date of Pro Com Systems' invoice. All new customers are subject to payment in advance via certified check or money order.
 - B. Customer shall pay a late charge of 1.5% per month (18% annual percentage rate) or at the maximum rate permitted by applicable law, whichever is less, on any unpaid amount for each calendar month, or fraction thereof, that any payments to Pro Com Systems are in arrears, based upon the schedule of payments set forth above.
 - C. Pro Com Systems may terminate this agreement in the event that customer makes an assignment for the benefit of creditors, or a voluntary or involuntary petition is filed by or against customer under any law having for its purpose the adjudication of customer a bankrupt or the reorganization of the customer, or may be cancelled by Pro Com Systems without notice should customer default in any payments due Pro Com Systems as herein provided.
 7. **Legal Costs and Expenses:** In the event the Pro Com Systems shall incur any legal fees or costs or expenses in order to enforce or attempt to enforce this agreement caused by a breach hereof or default herein by the customer, the customer shall pay all such attorneys' fees and cost, provided that they are reasonably incurred by Pro Com Systems, said cost to be paid within 30 days following the date that they accrue to Pro Com Systems.
 8. **Assignment:** Pro Com Systems may assign, subcontract, transfer or otherwise dispose of, in whole or in part, any of its interests, rights or obligations under this agreement. Any subcontractor performing maintenance services or other services hereunder will be subject to the same terms and conditions as are set forth herein. Customer shall not assign or subcontract any part or all of its interests hereunder except upon the prior written consent of Pro Com Systems, which consent shall not be unreasonably withheld, and any attempted assignment or subcontracting without Pro Com Systems' prior written consent shall be null and void.

9. **Contractor Status:** It is understood and agreed that Pro Com Systems is neither the agent nor employee of the manufacturer of the equipment or any lessor thereof, and unless expressly set forth herein Pro Com Systems does not assume responsibility for the obligations of said manufacturer or any lessor under any warranty or agreement of the manufacturer or lessor. It is, however, understood that all references herein to the equipment specifications shall be deemed to include the specifications, recommendations or requirement of any manufacturer of the equipment.

10. **Governing Law, Jurisdiction and Venue:** This contract shall be governed by, and construed and enforced in accordance with the laws of the State of Illinois. In the event of a dispute hereunder, the parties consent to the exclusive jurisdiction of the state courts of, and federal courts sitting in, the State of Illinois. Any state court action, or any alternative dispute resolution proceeding shall be filed and maintained in Winnebago County, Illinois and any federal court action shall be maintained in the federal court venue nearest to Winnebago County, Illinois.

11. **Entire Agreement:** This agreement shall constitute the entire agreement between the customer and Pro Com Systems irrespective of inconsistent or additional terms or conditions in customer's purchase orders or other documents submitted by the customer to Pro Com Systems. This agreement supersedes any other agreement whether written or verbal between the customer and Pro Com Systems and this Agreement may not be modified except by a written amendment specifically referencing this Agreement.

12. **Binding Effect:** This agreement shall be binding upon the parties hereto and their heirs, executors, personal representative, beneficiaries, successors and assigns, subject to the limitation of assignment set forth herein.

13. **Additional Terms and Conditions:** Acceptance of this proposal either by signature, purchase order, contract or other written authorization constitutes acceptance of the above written terms and conditions. Any deviations or changes to the terms listed above must be made before acceptance of this proposal via written authorization is granted.

I hereby accept this quotation and authorize the contractor to complete the above described work.

Name: _____

Date: _____

Aruba Switching - Gig to the Desktop

Quote #264376 v1

Prepared For:

County of Winnebago

August (Gus) Gentner
404 Elm St Suite 506
Rockford, IL 61101

P: (815) 319-4300

E: gus@wincoil.us

Prepared By:

Chicago Illinois Office

Jim Dillon
5400 Patton Drive Suite 4B
Lisle, IL 60532

P: 630-786-6047

E: jdillon@hbs.net

Date Issued:

12.07.2021

Expires:

01.04.2022

| Aruba Switching | | Price | Qty | Ext. Price |
|-----------------|--|-------------|-----|-----------------------|
| R0X26A | HEWLETT PACKARD ENTERPRISE : Aruba 6405 Swch | \$6,152.87 | 28 | \$172,280.36 |
| R0X41A | HEWLETT PACKARD ENTERPRISE : Aruba 6400 48p SR5 CL6 PoE 4SFP56 Mod | \$5,649.39 | 86 | \$485,847.54 |
| R0X27A | HEWLETT PACKARD ENTERPRISE : Aruba 6410 Swch | \$10,710.87 | 1 | \$10,710.87 |
| R0X35A#ABA | HEWLETT PACKARD ENTERPRISE : Aruba 6400 1800W PS/C16 Accessory U.S. - English localization | \$1,139.07 | 116 | \$132,132.12 |
| R0X31A | HEWLETT PACKARD ENTERPRISE : Aruba 6400 Management Module | \$4,101.77 | 29 | \$118,951.33 |
| JL659A | HEWLETT PACKARD ENTERPRISE : Aruba 6300M 48SR5 CL6 PoE 4SFP56 Swch | \$7,064.47 | 28 | \$197,805.16 |
| JL087A#ABA | HEWLETT PACKARD ENTERPRISE : HP X372 54VDC 1050W 100-240VAC PS | \$549.97 | 56 | \$30,798.32 |
| J9151E-AO | AddOn HP J9151E Compatible TAA Compliant 10GBase-LR SFP+ Transceiver (SMF, 1310nm, 10km, LC, DOM) - 100% compatible and guaranteed to work | \$293.39 | 2 | \$586.78 |
| JL486A-AO | AddOn HP SFP28 Module - For Optical Network, Data Networking - 1 x LC 25GBase-LR Network - Optical Fiber - Single-mode - 25 Gigabit Ethernet - 25GBase-LR - Hot-swappable - TAA Compliant | \$1,167.52 | 60 | \$70,051.20 |
| J4859C-AO | AddOn HP J4859C Compatible TAA Compliant 1000Base-LX SFP Transceiver (SMF, 1310nm, 10km, LC) - 100% compatible and guaranteed to work | \$46.26 | 86 | \$3,978.36 |
| JL294A-AO | AddOn Twinaxial Network Cable - 3.28 ft Twinaxial Network Cable for Network Device - First End: 1 x SFP28 Male Network - Second End: 1 x SFP28 Male Network - 25 Gbit/s - 1 - TAA Compliant | \$58.77 | 10 | \$587.70 |
| JL487A-AO | AddOn SFP28 Network Cable - 1.64 ft SFP28 Network Cable for Network Device - First End: 1 x SFP28 Male Network - Second End: 1 x SFP28 Male Network - 25 Gbit/s - 30 AWG - 1 - TAA Compliant | \$57.52 | 10 | \$575.20 |
| | | Subtotal | | \$1,224,304.94 |

| Quote Summary | Amount |
|-----------------|-----------------------|
| Aruba Switching | \$1,224,304.94 |
| Total: | \$1,224,304.94 |

This quote may not include applicable sales tax, shipping, handling and/or delivery charges. Final applicable sales tax, shipping, handling and/or delivery charges are calculated and applied at invoice. The above prices are for hardware/software only, and do not include delivery, setup or installation by Heartland ("HBS") unless otherwise noted. Installation by HBS is available at our regular hourly rates, or pursuant to a prepaid HBSFlex Agreement. This configuration is presented for convenience only. HBS is not responsible for typographical or other errors/omissions regarding prices or other information. Prices and configurations are subject to change without notice. HBS may modify or cancel this quote if the pricing is impacted by a tariff. A 15% restocking fee will be charged on any returned part. Customer is responsible for all costs associated with return of product and a \$25.00 processing fee. No returns are accepted by HBS without prior written approval. This quote expressly limits acceptance to the terms of this quote, and HBS disclaims any additional terms. By providing your "E-Signature," you acknowledge that your electronic signature is the legal equivalent of your manual signature, and you warrant that you have express authority to execute this agreement and legally bind your organization to this proposal and all attached documents. Any purchase that the customer makes from HBS is governed by HBS' Standard Terms and Conditions ("ST&Cs") located at <http://www.hbs.net/standard-terms-and-conditions>, which are incorporated herein by reference. The ST&Cs are subject to change. When a new order is placed, the ST&Cs on the above-stated website at that time shall apply. If customer has signed HBS' ST&Cs version 2018.v2.0 or later, or the parties have executed a current master services agreement, the signed agreement shall supersede the version on the website. Any order(s) that exceeds the credit limit assigned by HBS shall require upfront payment from customer in an amount determined by HBS. HBS shall make this determination at the time of the order, unless customer has previously submitted the required onboarding paperwork. In such event, HBS shall make this determination at the time of quoting. QT.2021.v1.0

Acceptance

Chicago Illinois Office

County of Winnebago

Jim Dillon

Signature / Name

12/07/2021

Date

Signature / Name

Initials

Date

EXHIBIT C



Service Proposal

iFiber
P.O. Box 755
Sycamore, IL 60178
Fax: 815-753-8113
Voice: 815-753-2460

Date: December 1, 2021
Prepared By: Joe Trickey
Phone: 815-753-5798
E-Mail: jtrickey@niu.edu
Job Code: LIT210074F

TO Eric Apitz
Winnebago County
404 Elm Street,
Rockford, IL 61101
815-319-4306 / eapitz@WinColl.us

County 911 to Criminal Justice Center Dark Fiber

| ID | Recurrign Charges | Qty | Monthly Charge | Annaul Charge |
|--------------------------|--|-----|----------------|---------------|
| 1 | Dark Fiber Point to Point on iFiber network 5yr term. Community Anchor Institution Rates - Multi Circuit Discount (\$1,200/month standard rate) A Loc: Winnebago County 911 4511 N Main Z-Loc: Criminal Justice Center 650 W. State Rockford, IL | 1 | \$ 600.00 | \$ 7,200.00 |
| | | | | \$ - |
| | | | | \$ - |
| Annual Recurring Charges | | | | \$ 7,200.00 |

| ID | Non-Recurring Charges | Qty | Unit Cost | TOTAL |
|--------------------------|--|-----|-------------|--------------|
| 2 | Fiber Make Ready - 2 fibers Dedicated Dark Fiber 4511 N Main to Uofl Distro , 650 W State to Zeke Giorgi Distro (5.7 miles / 9.17km) | 1 | \$ 3,950.00 | \$ 3,950.00 |
| 3 | Engineering Fees | 1 | \$ 750.00 | \$ 750.00 |
| | | | | \$ - |
| | | | | \$ - |
| Non-Recurring Cost Total | | | | \$ 4,700.00 |
| Year 1 Cost Total | | | | \$ 11,900.00 |
| Total 5 year contract | | | | \$ 36,000.00 |

Special Award Conditions and Notes: Customer has option to pay all one time and annual fee's in one lump sum, in order to utilize one time grant funds.

Sign here to accept this proposal _____ Print Name: _____ Date: _____

Thank you!

Proposals are good for 90 days



EXHIBIT A-2
Service Order 3

As a Service Order to the Master Services Agreement between Illinois Fiber Resources Group “iFiber” and the Criminal Justice Center. Effective June 1st 2019.

Dark Fiber Link Criminal Justice Center to Winnebago County 911

Organization: Criminal Justice Center

Term: 60 months **Service Dates:** Start: 2/1/2022 - End: 1/31/2027

***Delayed install Service Start Dates (iFiber use only):** Start Date: _____ End Date: _____

Job Code: LIT210074F

Supported Location(s)

| <u>Location</u> | <u>Address</u> | <u>City</u> | <u>Zip</u> |
|-------------------------|---------------------|-------------|------------|
| Criminal Justice Center | 650 W. State Street | Rockford | 61101 |
| Winnebago County 911 | 4511 N Main Street | Rockford | 61103 |

Service(s) and Pricing

| <u>Location(s)</u> | <u>Service</u> | <u>Bandwidth</u> | <u>Yearly Cost</u> | <u>NRC</u> |
|--------------------------------------|--------------------------|------------------|--------------------|------------|
| Criminal Justice Center to WC 911 | CAI – Dark Fiber Service | n/a | \$7,200 | \$4,700 |

Service Description and Special Award Conditions: Customer has option to pay all one time and recurring charges up front. Dark Fiber service consists of 1 pair (2 strands) of single mode fiber. See attached route map. ~5.7 miles / 9.17km. Service Dates are the contracted dates unless there is an unforeseen delay in implementation/construction, then delayed dates becomes the service period.

User Requirements

1. Allow timely access to the facility for the fiber optic cable and related equipment installations

By signing, Criminal Justice Center and Illinois Fiber Resources Group (“iFiber”) considers all associated requirements of the contractual terms on this specific project to be satisfactory.

iFiber

Criminal Justice Center

By: _____

By: _____

Name: Marc Thorson

Name: _____

Title: NIU - Executive Director

Title: _____

Date: _____

Date: _____





Dragonwave Harmony Proposal

Customer: 911 Tower to Courthouse
Contact: Gus Genter
et Address: 4511 North Main Street
, State, Zip: Rockford, IL
Suite, Floor:
Phone: 815-319-4317

MATERIAL

| QUANTITY | DESCRIPTION | COST | EXTENDED |
|----------|--|------------|-------------|
| | Wireless | | |
| 2 | Harmony Enhanced MC 18 GHz Band 1 TxL, High Power | \$4,950.00 | \$9,900.00 |
| 2 | Harmony Enhanced MC 18 GHz Band 1 TxH, High Power | \$4,950.00 | \$9,900.00 |
| 4 | 3m Grounding Cable | \$32.00 | \$128.00 |
| 4 | 1500 Mbps capacity License | \$2,500.00 | \$10,000.00 |
| 4 | 250W AC/DC Adapter with AC Cord (NA and EUR) | \$315.00 | \$1,260.00 |
| 4 | Outdoor Surge Arrestor, 3 Input (2 Copper, 1 Power) | \$380.00 | \$1,520.00 |
| 4 | Dual Carrier Operation | \$500.00 | \$2,000.00 |
| 4 | ACM License | \$250.00 | \$1,000.00 |
| 4 | 5 Year Harmony Enhanced MC Global Advanced Replacement - Incl. Warranty - Purchased in | \$1,875.00 | \$7,500.00 |
| 2 | 18 GHz Dual Polarization Coupler, MC | \$2,800.00 | \$5,600.00 |
| 2 | 2' / 60cm, Antenna; Clip-Mount | \$750.00 | \$1,500.00 |
| 4 | 10 GB Fiber Optic | \$150.00 | \$600.00 |
| 2 | Power cable reel, Shielded, 16AWG | \$975.00 | \$1,950.00 |
| 1 | Outdoor Fiber optic cable | \$2,500.00 | \$2,500.00 |
| 1 | 5-Year Preventative Maintenance | \$4,000.00 | \$4,000.00 |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | SUBTOTAL: | \$59,358.00 |
| QUANTITY | SHIPPING | COST | EXTENDED |
| 1 | Shipping | \$500.00 | \$500.00 |
| | | SUBTOTAL: | \$500.00 |

LABOR

| QUANTITY | DESCRIPTION | COST | EXTENDED |
|----------|---|------------|-------------|
| | Engineering & Licensing | | |
| 1 | System Design, Setup, and Testing | \$2,100.00 | \$2,100.00 |
| 2 | Prepare FCC Application, PCN Letter, & Frequency Coordination | \$500.00 | \$1,000.00 |
| | | | |
| | | | |
| | | | |
| | Wireless | | |
| 2 | Dragonwave Endpoint Installation | \$4,500.00 | \$9,000.00 |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | SUBTOTAL: | \$12,100.00 |

TERMS: Total due upon receipt of invoice.

All material is guaranteed to be as specified. All work performed is guaranteed to be free of defects for a period of one year from date of completion. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

THIS QUOTE IS GOOD FOR 30 DAYS

Customer warrants to Contractor not to disclose this confidential quote to other contractors or third parties who may bid on this project.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customer Signature: _____ Date of Acceptance: _____

Signature: _____ UC Authorized Officer



| | |
|--------------------------|------------------------|
| Customer: | Health Department |
| Contact: | Gus Genter |
| Street Address: | 555 North Court Street |
| City, State, Zip: | Rockford, IL |
| Suite, Floor: | |
| Phone: | 815-319-4317 |

| QUANTITY | DESCRIPTION | COST | EXTENDED |
|----------|--|------------|-------------|
| | Wireless | | |
| 1 | Harmony Enhanced MC 23 GHz Band 1 TxH, Standard Power | \$4,700.00 | \$4,700.00 |
| 1 | Harmony Enhanced MC 23 GHz Band 1 TxL, Standard Power | \$4,700.00 | \$4,700.00 |
| 2 | 3m Grounding Cable | \$32.00 | \$64.00 |
| 2 | 1000 Mbps capacity License | \$2,000.00 | \$4,000.00 |
| 2 | 250W AC/DC Adapter with AC Cord (NA and EUR) | \$315.00 | \$630.00 |
| 2 | Outdoor Surge Arrestor, 3 Input (2 Copper, 1 Power) | \$380.00 | \$760.00 |
| 1 | Power cable reel, 300m, Shielded, 16AWG | \$975.00 | \$975.00 |
| 2 | 5 Year Harmony Enhanced MC Global Advanced Replacement - Incl. Warranty - Purchased in P | \$1,875.00 | \$3,750.00 |
| 2 | Dual Carrier Operation | \$500.00 | \$1,000.00 |
| 2 | ACM License | \$250.00 | \$500.00 |
| 2 | 1' / 30cm, Antenna, Clip-Mount | \$500.00 | \$1,000.00 |
| 2 | Outdoor Data Cable | \$375.00 | \$750.00 |
| 1 | 5-Year Preventative Maintenance | \$4,000.00 | \$4,000.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | SUBTOTAL: | \$26,829.00 |

[illegible]

| | |
|---------------------|--------------------|
| Material Total: | \$26,829.00 |
| Tax on Material: | \$0.00 |
| Shipping Total: | \$500.00 |
| Labor Total: | \$8,300.00 |
| GRAND TOTAL: | \$35,629.00 |

All material is guaranteed to be as specified. All work performed is guaranteed to be free of defects for a period of one year from date of completion. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Customer warrants to Contractor not to disclose this confidential quote to other contractors or third parties who may bid on this project.

Signature: _____ UC Authorized Officer



| | |
|--------------------------|-------------------------------------|
| Customer: | Winnebago County - HWY to 911 Tower |
| Contact: | Gus Genter |
| Street Address: | 424 N Springfield Ave |
| City, State, Zip: | Winnebago, IL |
| Suite, Floor: | |
| Phone: | 815-319-4317 |

| QUANTITY | DESCRIPTION | COST | EXTENDED |
|----------|--|------------------|--------------------|
| | Wireless | | |
| 1 | Harmony Enhanced MC 18 GHz Band 1 TxL, High Power | \$4,950.00 | \$4,950.00 |
| 1 | Harmony Enhanced MC 18 GHz Band 1 TxH, High Power | \$4,950.00 | \$4,950.00 |
| 2 | 3m Grounding Cable | \$32.00 | \$64.00 |
| 2 | 1000 Mbps capacity License | \$2,000.00 | \$4,000.00 |
| 2 | 250W AC/DC Adapter with AC Cord (NA and EUR) | \$315.00 | \$630.00 |
| 2 | Outdoor Surge Arrestor, 3 Input (2 Copper, 1 Power) | \$380.00 | \$760.00 |
| 1 | Power cable reel, 300m, Shielded, 16AWG | \$975.00 | \$975.00 |
| 2 | 5 Year Harmony Enhanced MC Global Advanced Replacement - Incl. Warranty - Purchased in P | \$1,875.00 | \$3,750.00 |
| 2 | Dual Carrier Operation | \$500.00 | \$1,000.00 |
| 2 | ACM License | \$250.00 | \$500.00 |
| 2 | 2' / 60cm, Antenna; Clip-Mount | \$750.00 | \$1,500.00 |
| 2 | Outdoor Data Cable | \$375.00 | \$750.00 |
| 1 | 5-Year Preventative Maintenance | \$4,000.00 | \$4,000.00 |
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| | | SUBTOTAL: | \$27,829.00 |

[illegible]

| | |
|---------------------|--------------------|
| Material Total: | \$27,829.00 |
| Tax on Material: | \$0.00 |
| Shipping Total: | \$500.00 |
| Labor Total: | \$8,300.00 |
| GRAND TOTAL: | \$36,629.00 |

All material is guaranteed to be as specified. All work performed is guaranteed to be free of defects for a period of one year from date of completion. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Customer warrants to Contractor not to disclose this confidential quote to other contractors or third parties who may bid on this project.

Signature: UC Authorized Officer



| | |
|--------------------------|----------------------------|
| Customer: | County of Winneebago |
| Contact: | Gus Genter |
| Street Address: | 404 E Elm Street Suite 506 |
| City, State, Zip: | Rockford, IL, 61101 |
| Suite, Floor: | |
| Phone: | 815-319-4300 |

[illegible]

| LABOR | | | |
|----------|-------------------------|-----------|----------|
| QUANTITY | DESCRIPTION | COST | EXTENDED |
| | Engineering & Licensing | | |
| | | | |
| | | | |
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| | Wireless | | |
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| | | | |
| | | SUBTOTAL: | \$0.00 |

TERMS: Total due upon receipt of invoice.

THIS QUOTE IS GOOD FOR 30 DAYS

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customer Signature: _____ Date of Acceptance: _____

Signature: _____ UC Authorized Officer



| | |
|--------------------------|------------------------|
| Customer: | Veterans Memorial Hall |
| Contact: | Gus Genter |
| Street Address: | 211 N Main Street |
| City, State, Zip: | Rockford, IL |
| Suite, Floor: | |
| Phone: | 815-319-4317 |

| QUANTITY | DESCRIPTION | COST | EXTENDED |
|----------|--|------------|-------------|
| | Wireless | | |
| 1 | Harmony Enhanced MC 23 GHz Band 1 TxH, Standard Power | \$4,700.00 | \$4,700.00 |
| 1 | Harmony Enhanced MC 23 GHz Band 1 TxL, Standard Power | \$4,700.00 | \$4,700.00 |
| 2 | 3m Grounding Cable | \$32.00 | \$64.00 |
| 2 | 1000 Mbps capacity License | \$2,000.00 | \$4,000.00 |
| 2 | 250W AC/DC Adapter with AC Cord (NA and EUR) | \$315.00 | \$630.00 |
| 2 | Outdoor Surge Arrestor, 3 Input (2 Copper, 1 Power) | \$380.00 | \$760.00 |
| 1 | Power cable reel, 300m, Shielded, 16AWG | \$975.00 | \$975.00 |
| 2 | 5 Year Harmony Enhanced MC Global Advanced Replacement - Incl. Warranty - Purchased in P | \$1,875.00 | \$3,750.00 |
| 2 | Dual Carrier Operation | \$500.00 | \$1,000.00 |
| 2 | ACM License | \$250.00 | \$500.00 |
| 2 | 1' / 30cm, Antenna, Clip-Mount | \$500.00 | \$1,000.00 |
| 2 | Outdoor Data Cable | \$375.00 | \$750.00 |
| 1 | 5-Year Preventative Maintenance | \$4,000.00 | \$4,000.00 |
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| | | | |
| | | | |
| | | SUBTOTAL: | \$26,829.00 |

[illegible]

| | |
|---------------------|--------------------|
| Material Total: | \$26,829.00 |
| Tax on Material: | \$0.00 |
| Shipping Total: | \$500.00 |
| Labor Total: | \$8,300.00 |
| GRAND TOTAL: | \$35,629.00 |

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Customer warrants to Contractor not to disclose this confidential quote to other contractors or third parties who may bid on this project.

Signature: _____ UC Authorized Officer

| Quote Details | |
|-------------------------|-------------|
| Quote #: | 3529390 |
| Date: | 11/30/2021 |
| Payment Method: | Net 30 Days |
| Client PO#: | |
| Cost Center: | |
| Shipping Method: | Ground |

Quote

Bill To:

ACCT #: 502108
Winnebago County
Michaela Bradley
404 Elm Street
Rockford, IL 61101
United States

Ship To:

Winnebago County
Michaela Bradley
404 Elm St
Ste 403
Rockford, IL 61101-1244
United States
815-319-4312

Client Contact:

Eric Apitz
(P) 815-319-4321
EApitz@WinColl.us

Client Executive:

Brad Craig
(P) 312.676.5348
(F) 312.676.5322
bcraig@ITSavvy.com

Description: HPE Aruba WinCo Storage Switches

| Item Description | Part # | Tax | Qty | Unit Price | Total |
|--|----------|-----|-----|-------------|-------------|
| 1 HPE Aruba 8360-32Y4C Switch - L3 - managed - 28 x 1/10/25 Gigabit SFP / SFP+ / SFP28 + 4 x 10 Gigabit / 25 Gigabit SFP28 + 4 x 40/100 Gigabit QSFP+ / QSFP28 - back to front airflow - rack-mountable - TAA Compliant Manufacturer Part #: JL701A | 22713065 | Y | 1 | \$13,695.41 | \$13,695.41 |
| 2 HPE Aruba 8360-32Y4C Switch - L3 - managed - 28 x 1/10/25 Gigabit SFP / SFP+ / SFP28 + 4 x 10 Gigabit / 25 Gigabit SFP28 + 4 x 40/100 Gigabit QSFP+ / QSFP28 - front to back airflow - rack-mountable - TAA Compliant Manufacturer Part #: JL700A | 22713064 | Y | 1 | \$13,694.44 | \$13,694.44 |
| 3 HPE Aruba X414 Universal 4-post Rack mounting kit - 1U - for HPE Aruba 2540 24G 4SFP+, 2540 24G PoE+ 4SFP+, 2540 48G 4SFP+, 2540 48G PoE+ 4SFP+ Manufacturer Part #: J9583B | 22557021 | Y | 1 | \$109.08 | \$109.08 |
| 4 HPE Copper Cable 25GBase direct attach cable - SFP28 (M) to SFP28 (M) - 10 ft Manufacturer Part #: 844477-B21 | 20015891 | Y | 20 | \$228.02 | \$4,560.40 |
| 5 HPE Aruba Direct Attach Copper Cable 10GBase direct attach cable - SFP+ (M) to SFP+ (M) - 10 ft - twinaxial - passive - for HPE Aruba 2540 48G, 2930F 24G, 2930F 48G, 2930M 24, 8320, 8325-48Y8C Manufacturer Part #: J9283D | 20774930 | Y | 2 | \$76.10 | \$152.20 |
| 6 HPE Aruba X412 Universal Rack mounting kit (2 post) - 1U - for HPE Aruba 8360-12C, 8360-16Y2C, 8360-24XF2C, 8360-32Y4C, 8360-48XT4C Manufacturer Part #: JL602A | 22713063 | Y | 1 | \$48.20 | \$48.20 |

| Fair Market Value | | \$1 Buy Out | |
|-------------------|-------------------|-------------------|-------------------|
| 3 Year FMV / Year | 5 Year FMV / Year | 3 Year \$1 / Year | 5 Year \$1 / Year |
| \$10,668.39 | \$6,891.42 | \$11,460.04 | \$7,111.75 |

Lease prices listed above are estimates. They apply for Public School and Municipal Entities only. They are based upon individual credit review and approval. Your final rates will be determined after credit review.

Subtotal: \$32,259.73
Shipping: \$0.00
Tax: Exempt
TOTAL: \$32,259.73

Notes From Your Client Executive

Pricing Subject to Change
No Current ETA Lines 1 and 2

ITSavvy is always looking to deliver the lowest cost possible to our clients. This results in fluctuating prices that you will find are lower more often than not. However, prices are subject to increases without notice in the event of a manufacturer or distributor price increase. Available inventory is subject to change without notice. This document is a quotation only and is not an order or offer to sell.

We do accept credit cards for payment. However, if the credit card is provided after the order has been invoiced there will be a charge of 3% of the total purchase.

Unless specifically listed above, these prices do NOT include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material.

All non-recurring services are 50% due upon signing of contract, 40% due upon delivery of equipment, balance due upon install.

ITsavvy's General Terms and Conditions of Sale, which can be found at www.ITsavvy.com/termsandconditions, shall apply to and are incorporated into all agreements with Client, including all Orders.

Printed Name: _____

Title: _____

Authorized Signature: _____

Date: _____



Resolution Executive Summary

Prepared By: Department of Information Technology
Committee: Finance Committee
Committee Date: December 16, 2021
Resolution Title: Resolution for Storage Device Consolidation and Upgrade
County Code: Winnebago County Purchasing Ordinance
Board Meeting Date: December 21, 2021
Budget Information:

| | | | |
|---|------------------|--|--------------|
| Was item budgeted? | Yes - ARP Funded | Appropriation Amount: | \$982,286.97 |
| Baker-Tilly ARP Compliance Review: Yes, Approved | | | |
| ORG/OBJ/Project Code: XXXX-XXXX-XXXXX | | Budget Impact: None - using ARP funds | |

Background Information:

The Winnebago County Department of Information Technology (WinCo DoIT) is required to provide a secure and reliable information technology infrastructure for public safety, public health, a nursing home, the circuit courts, elections and all other Elected and Appointed officials. Covid19 placed an extreme demand in ensuring social distancing and remote access to Winnebago County data resources from the 17th Judicial Circuit, Winnebago County Health Department, Winnebago County Sheriff's Office, the Treasurer; the County Clerk and all other County Elected and Appointed Officials.

Recently approved ARP projects such as the Winnebago County Clerk of The Court's Scanning Solution couple with rendering court, public safety, public health and other data remotely ensures social distancing and reduce the requirements of the public's need for onsite presence. These conditions creates an immediate need to provide substantial and fast data storage for the data rendered remotely to the public. WinCo DoIT operates electronic data storage capabilities for all Elected and Appointed officials. These storage capabilities were not designed for the volume and rapid remote access by citizens in pandemic or other disasters that would prohibit government building onsite retrieval and examination of authorized government documents.

The installation of current solid state flash storage technology will ensure secure and rapid rendering of government data in remote settings achieving social distancing and minimize the public's need for on premise access thereby reducing risk.

Recommendation:

The Winnebago County Chief Information Officer recommends consolidating and upgrading all storage devices within Winnebago County

Contract/Agreement:

County to execute PO with Entre (see Resolution Exhibit A).

RESOLUTION
of the
COUNTY BOARD OF THE COUNTY OF WINNEBAGO, ILLINOIS

Sponsored by: Jamie Salgado, Committee Chairman

Submitted by: Finance Committee

2021 CR

RESOLUTION AWARDING STORAGE DEVICE CONSOLIDATION AND UPGRADE

WHEREAS, the Winnebago County Department of Information Technology (WinCo DoIT) is required to provide a secure and reliable information technology infrastructure for public safety, public health, a nursing home, the circuit courts, elections and all other Elected and Appointed officials; and

WHEREAS, the Finance Committee of the County Board for the County of Winnebago, Illinois, has reviewed the agreement from Entre Computer Solutions, Resolution Exhibit A and ITSAVVY, LLC, Resolution Exhibit B, received for the aforementioned service and recommends awarding agreements; and

NOW, THEREFORE, BE IT RESOLVED, by the County Board of the County of Winnebago, Illinois that the County Board Chairman is authorized to execute, on behalf of the County of Winnebago, agreements and Purchase Orders with ENTRE COMPUTER SOLUTIONS, 8900 NORTH 2ND STREET, MACHESNEY PARK, ILLINOIS 61115, in the dollar amount not to exceed of NINE HUNDRED EIGHT TWO THOUSAND, TWO HUNDRED EIGHTY SIX DOLLARS AND NINETY SEVEN CENTS (\$982,286.97),

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effective immediately upon its adoption and the Clerk of the County Board is hereby authorized to prepare and deliver certified copies of this Resolution to the Chief Information Officer, Director of Purchasing, Finance Director, County Board Office, and County Auditor.

Respectfully Submitted,
FINANCE COMMITTEE

AGREE

DISAGREE

JAIME SALGADO, CHAIRMAN

JAIME SALGADO, CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

STEVE SCHULTZ, VICE CHAIRMAN

PAUL ARENA

PAULA ARENA

JOHN BUTITTA

JOHN BUTITTA

JEAN CROSBY

JEAN CROSBY

JOE HOFFMAN

JOE HOFFMAN

KEITH McDONALD

KEITH MC DONALD

The above and foregoing Resolution was adopted by the County Board of the County of Winnebago, Illinois this ____ day of _____ 2021.

ATTESTED BY:

JOSEPH CHIARELLI
CHAIRMAN OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS

LORI GUMMOW
CLERK OF THE COUNTY BOARD
OF THE COUNTY OF WINNEBAGO, ILLINOIS

EXHIBIT A



Entré Computer Solutions
8900 North 2nd Street
Machesney Park IL 61115
(815) 399-5664 FAX: (815) 399-5717

| Date | Quote # |
|----------|-----------|
| 12/08/21 | ENTQ42770 |

Customer: WINNEBAGO COUNTY

Dan Magers
404 ELM STREET
ROOM 506 (DO IT)
ROCKFORD, IL 61101
USA

Phone: 815-319-4300
Fax: 815-987-3111

Ship To: WINNEBAGO COUNTY

Dan Magers
404 ELM STREET
ROOM 506 (DO IT)
ROCKFORD, IL 61101
USA

Phone: 815-319-4300
Fax: 815-987-3111

| Terms | Rep | Prepared by | P.O. Number | Ship Via |
|-------|------|-------------|-------------|----------|
| | Drew | Ryan Sword | | |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|--------------|--------------|
| 1 | HPE Alletra 6050 Dual Controller Configure-to-order Base Array | \$30,841.40 | \$30,841.40 |
| 2 | HPE Alletra 6000 2x10GbE 4-port FIO Adapter Kit | \$2,874.99 | \$5,749.98 |
| 1 | HPE Tier 1 Storage OS Default FIO Software | \$0.78 | \$0.78 |
| 1 | HPE Tier 1 Storage Array Standard Tracking | \$0.30 | \$0.30 |
| 1 | HPE Alletra 6000 184TB (12x15.36TB) NVMe Flash Carrier FIO Flash Bundle | \$148,839.73 | \$148,839.73 |
| 1 | HPE Alletra 6000 4x 1600W FIO AC Power Supply Kit | \$1,608.51 | \$1,608.51 |
| 4 | HPE C13 - C14 250V 13Amp 1m PDU Base Array FIO Power Cord | \$0.30 | \$1.20 |
| 1 | HPE Data Ops Manager Reserved SaaS | \$0.00 | \$0.00 |
| 874 | 5-year Subscription | \$189.89 | \$165,963.86 |
| 1 | HPE Alletra 6050 CTO Base Array | \$0.00 | \$0.00 |
| 1 | HPE Alletra 6000 CTO Tech Refresh | \$0.00 | \$0.00 |
| 1 | HPE 5Y Technology Refresh SVC | \$0.00 | \$0.00 |
| 1 | HPE Tech Refresh 6050 Support | \$37,636.87 | \$37,636.87 |
| 184 | HPE Tech Refresh 6000 Support | \$238.49 | \$43,882.16 |
| 1 | HPE 5Y Tech Care Essential with Defective Media Retention Service | \$0.00 | \$0.00 |
| 2 | HPE Alletra 6000 2x10GbE 4p Kit Supp | \$754.27 | \$1,508.54 |
| 1 | HPE Alletra 6050 Base Array Supp | \$8,170.56 | \$8,170.56 |
| 1 | HPE Alletra 6000 AF184TB15.36 Flash Supp | \$43,751.66 | \$43,751.66 |
| 1 | HPE Installation and Startup Service | \$0.00 | \$0.00 |
| 1 | HPE Tier 1 Storage Array Startup SVC | \$3,106.38 | \$3,106.38 |



| Qty | Description | Unit Price | Ext. Price |
|---------------------------------|-------------|------------------------------|---------------------|
| <h1>THIS IS NOT AN INVOICE</h1> | | SubTotal | \$491,061.93 |
| | | Shipping/ Handling | \$163.11 |
| | | Total (excluding Tax) | \$491,225.04 |

Thank you for the opportunity to provide your organization with Entré Solutions!

The content of this document is the property of Entré Computer Solutions and may not be disclosed in whole or in part with any third party without prior written consent from Entré.

For approval to order please sign and date in the space provided below and fax to our offices at (815) 399 5717 or send an email to your salesperson referencing the quote number at the top of the document and the pricing for all products.

Please note that pricing is subject to change without notice and tax is not calculated on quotes. All payment should be based on invoices.

Payment Terms: Net 10 days. Cash, ACH, or most credit cards are accepted.

Please note that there will be an additional 3.15% fee reflected on statements for all credit card payments.

Customer Signature _____ Date _____

Drew Tennant
 Vice President
 Entré Computer Solutions
 (815) 399-5664 x. 237
 dtennant@entrerock.com

For immediate assistance contact:
 Ryan Sword
 Inside Sales Representative
 Entré Computer Solutions
 (815) 399-5664 x259
 ryans@entrerock.com





Entré Computer Solutions
8900 North 2nd Street
Machesney Park IL 61115
(815) 399-5664 FAX: (815) 399-5717

| Date | Quote # |
|----------|-----------|
| 12/08/21 | ENTQ42771 |

Customer: WINNEBAGO COUNTY

Dan Magers
404 ELM STREET
ROOM 506 (DO IT)
ROCKFORD, IL 61101
USA

Phone: 815-319-4300
Fax: 815-987-3111

Ship To: WINNEBAGO COUNTY

Dan Magers
404 ELM STREET
ROOM 506 (DO IT)
ROCKFORD, IL 61101
USA

Phone: 815-319-4300
Fax: 815-987-3111

| Terms | Rep | Prepared by | P.O. Number | Ship Via |
|-------|------|-------------|-------------|----------|
| | Drew | Ryan Sword | | |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|--------------|--------------|
| 1 | HPE Alletra 6050 Dual Controller Configure-to-order Base Array | \$30,841.40 | \$30,841.40 |
| 2 | HPE Alletra 6000 2x10GbE 4-port FIO Adapter Kit | \$2,874.99 | \$5,749.98 |
| 1 | HPE Tier 1 Storage OS Default FIO Software | \$0.78 | \$0.78 |
| 1 | HPE Tier 1 Storage Array Standard Tracking | \$0.30 | \$0.30 |
| 1 | HPE Alletra 6000 184TB (12x15.36TB) NVMe Flash Carrier FIO Flash Bundle | \$148,839.73 | \$148,839.73 |
| 1 | HPE Alletra 6000 4x 1600W FIO AC Power Supply Kit | \$1,608.51 | \$1,608.51 |
| 4 | HPE C13 - C14 250V 13Amp 1m PDU Base Array FIO Power Cord | \$0.30 | \$1.20 |
| 1 | HPE Data Ops Manager Reserved SaaS | \$0.00 | \$0.00 |
| 874 | 5-year Subscription | \$189.89 | \$165,963.86 |
| 1 | HPE Alletra 6050 CTO Base Array | \$0.00 | \$0.00 |
| 1 | HPE Alletra 6000 CTO Tech Refresh | \$0.00 | \$0.00 |
| 1 | HPE 5Y Technology Refresh SVC | \$0.00 | \$0.00 |
| 1 | HPE Tech Refresh 6050 Support | \$37,636.87 | \$37,636.87 |
| 184 | HPE Tech Refresh 6000 Support | \$238.49 | \$43,882.16 |
| 1 | HPE 5Y Tech Care Essential with Defective Media Retention Service | \$0.00 | \$0.00 |
| 2 | HPE Alletra 6000 2x10GbE 4p Kit Supp | \$754.27 | \$1,508.54 |
| 1 | HPE Alletra 6050 Base Array Supp | \$8,170.56 | \$8,170.56 |
| 1 | HPE Alletra 6000 AF184TB15.36 Flash Supp | \$43,751.66 | \$43,751.66 |
| 1 | HPE Installation and Startup Service | \$0.00 | \$0.00 |
| 1 | HPE Tier 1 Storage Array Startup SVC | \$3,106.38 | \$3,106.38 |



| Qty | Description | Unit Price | Ext. Price |
|---------------------------------|-------------|------------------------------|---------------------|
| <h1>THIS IS NOT AN INVOICE</h1> | | SubTotal | \$491,061.93 |
| | | Shipping/ Handling | \$0.00 |
| | | Total (excluding Tax) | \$491,061.93 |

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For approval to order please sign and date in the space provided below and fax to our offices at (815) 399 5717 or send an email to your salesperson referencing the quote number at the top of the document and the pricing for all products.

Please note that pricing is subject to change without notice and tax is not calculated on quotes. All payment should be based on invoices.

Payment Terms: Net 10 days. Cash, ACH, or most credit cards are accepted.

Please note that there will be an additional 3.15% fee reflected on statements for all credit card payments.

Customer Signature _____ Date _____

Drew Tennant
 Vice President
 Entré Computer Solutions
 (815) 399-5664 x. 237
 dtennant@entrerock.com

For immediate assistance contact:
 Ryan Sword
 Inside Sales Representative
 Entré Computer Solutions
 (815) 399-5664 x259
 ryans@entrerock.com

