PTELL Worksheet
Winnebago County

Taxing District 001 - WINNEBAGO COUNTY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$40,810,095.68		1.034000		1.0000		42,197,639

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
6,131,467,218		0		0		6,131,467,218

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
6,131,467,218		35,323,705		1.000000		0		0		0		6,096,143,513

Numerator	/	Denominator	=	Limiting Rate
42,197,639		6,096,143,513		0.6922

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	14,879,421	0.0000	0.242673	0.2427	$14,881,070.94	0.2427	0.2427	$15,500,817.81	$14,881,070.94	$14,881,070.94
003 BONDS & INT 2012C	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2021A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003C BONDS & INT 2021B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003E BONDS & INT 2016E	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003H BONDS & INT 2017C	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003I BONDS & INT 2018	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003J BONDS & INT 2020A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003K BONDS & INT 2020B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003L BONDS & INT 2022	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	2,000,000	0.0000	0.032619	0.0327	$2,004,989.78	0.0327	0.0327	$2,088,490.90	$2,004,989.78	$2,004,989.78
006 COUNTY HIGHWAY	3,061,000	0.2000	0.049923	0.0500	$3,065,733.61	0.0500	0.0500	$3,193,411.17	$3,065,733.61	$3,065,733.61
008 BRIDGE CONST W/ COUNTY	634,000	0.2500	0.010340	0.0104	$637,672.59	0.0104	0.0104	$664,229.52	$637,672.59	$637,672.59
021 FEDERAL AID MATCHING	2,077,000	0.0500	0.033874	0.0339	$2,078,567.39	0.0339	0.0339	$2,165,132.77	$2,078,567.39	$2,078,567.39
022 COUNTY HEALTH DEPARTMI	2,312,000	0.1000	0.037707	0.0378	$2,317,694.61	0.0378	0.0378	$2,414,218.84	$2,317,694.61	$2,317,694.61
035 TORT JUDGMENTS, LIABILIT	4,853,000	0.0000	0.079149	0.0792	$4,856,122.04	0.0792	0.0792	$5,058,363.29	$4,856,122.04	$4,856,122.04
047 SOCIAL SECURITY	5,200,000	0.0000	0.084808	0.0849	$5,205,615.67	0.0849	0.0849	$5,422,412.16	$5,205,615.67	$5,205,615.67
055 VETERANS ASSISTANCE	1,120,000	0.0400	0.018266	0.0183	$1,122,058.50	0.0183	0.0183	$1,168,788.49	$1,122,058.50	$1,122,058.50
099 DETENTION HOME (IN COUN	1,640,000	0.1000	0.026747	0.0268	$1,643,233.21	0.0268	0.0268	$1,711,668.39	$1,643,233.21	$1,643,233.21
107 HISTORICAL MUSEUM	150,000	0.0040	0.002446	0.0025	$153,286.68	0.0025	0.0025	$159,670.56	$153,286.68	$153,286.68
113 NURSING HOME	2,900,000	0.1000	0.047297	0.0473	$2,900,183.99	0.0473	0.0473	$3,020,966.97	$2,900,183.99	$2,900,183.99
157 CHILDRENS ADVOCACY CEI	155,000	0.0040	0.002528	0.0026	$159,418.15	0.0026	0.0026	$166,057.38	$159,418.15	$159,418.15

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
200 REVENUE RECAPTURE ADJ	238,406	0.0000	0.003888	0.0039	$239,127.22	0.0039	0.0039	$249,086.07	$239,127.22	$239,127.22
Totals (Capped)	**40,981,421**		**0.668377**	**0.6691**	**$41,025,647.16**	**0.6691**	**0.6691**	**$42,734,228.26**	**$41,025,647.16**	**$41,025,647.16**
Totals (Not Capped)	**238,406**		**0.003888**	**0.0039**	**$239,127.22**	**0.0039**	**0.0039**	**$249,086.07**	**$239,127.22**	**$239,127.22**
Totals (All)	**41,219,827**		**0.672265**	**0.6730**	**$41,264,774.38**	**0.6730**	**0.6730**	**$42,983,314.33**	**$41,264,774.38**	**$41,264,774.38**

Taxing District 002 - FOREST PRESERVE
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$4,512,179.17		1.034000		1.0000		4,665,593

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
6,132,300,064		0		0		6,132,300,064

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
6,132,300,064		35,323,705		1.000000		0		0		0		6,096,976,359

Numerator	/	Denominator	=	Limiting Rate
4,665,593		6,096,976,359		0.0766

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0766		0.076900		0.9961

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,591,000	0.0600	0.042252	0.0423	$2,593,962.93	0.0420	0.0420	$2,682,465.38	$2,575,566.03	$2,575,566.03
003A BONDS & INT 2006	325,000	0.0000	0.005300	0.0053	$325,011.90	0.0053	0.0053	$338,501.58	$325,011.90	$325,011.90
003B BONDS & INT 2016	63,800	0.0000	0.001040	0.0011	$67,455.30	0.0011	0.0011	$70,255.05	$67,455.30	$67,455.30
005 I. M. R. F.	193,000	0.0000	0.003147	0.0032	$196,233.60	0.0032	0.0032	$204,378.31	$196,233.60	$196,233.60
035 TORT JUDGMENTS, LIABILIT	298,000	0.0000	0.004860	0.0049	$300,482.70	0.0049	0.0049	$312,954.29	$300,482.70	$300,482.70
047 SOCIAL SECURITY	195,000	0.0000	0.003180	0.0032	$196,233.60	0.0032	0.0032	$204,378.31	$196,233.60	$196,233.60
121 BOTANICAL GARDENS	252,000	0.0048	0.004109	0.0042	$257,556.60	0.0042	0.0042	$268,246.54	$257,556.60	$257,556.60
137 DEV OF FORESTS & CONST	1,170,000	0.0250	0.019079	0.0191	$1,171,269.31	0.0191	0.0191	$1,219,883.07	$1,171,269.31	$1,171,269.31
200 REVENUE RECAPTURE ADJ	28,680	0.0000	0.000468	0.0005	$30,661.50	0.0005	0.0005	$31,934.11	$30,661.50	$30,661.50
Totals (Capped)	**4,699,000**		**0.076627**	**0.0769**	**$4,715,738.74**	**0.0766**	**0.0766**	**$4,892,305.91**	**$4,697,341.84**	**$4,697,341.84**
Totals (Not Capped)	**417,480**		**0.006808**	**0.0069**	**$423,128.70**	**0.0069**	**0.0069**	**$440,690.74**	**$423,128.70**	**$423,128.70**
Totals (All)	**5,116,480**		**0.083435**	**0.0838**	**$5,138,867.44**	**0.0835**	**0.0835**	**$5,332,996.65**	**$5,120,470.54**	**$5,120,470.54**

Taxing District 003 - BURRITT TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$54,328.88		1.034000		1.0000		56,176

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
41,422,309		0		0		41,422,309

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
41,422,309		211,361		1.000000		0		0		0		41,210,948

Numerator	/	Denominator	=	Limiting Rate
56,176		41,210,948		0.1364

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1364		0.137800		0.9898

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	57,045	0.2500	0.137716	0.1378	$57,079.94	0.1364	0.1364	$56,500.03	$56,500.03	$56,500.03
200 REVENUE RECAPTURE ADJ	322	0.0000	0.000777	0.0008	$331.38	0.0008	0.0008	$331.38	$331.38	$331.38
Totals (Capped)	**57,045**		**0.137716**	**0.1378**	**$57,079.94**	**0.1364**	**0.1364**	**$56,500.03**	**$56,500.03**	**$56,500.03**
Totals (Not Capped)	**322**		**0.000777**	**0.0008**	**$331.38**	**0.0008**	**0.0008**	**$331.38**	**$331.38**	**$331.38**
Totals (All)	**57,367**		**0.138493**	**0.1386**	**$57,411.32**	**0.1372**	**0.1372**	**$56,831.41**	**$56,831.41**	**$56,831.41**

Taxing District 004 - CHERRY VALLEY TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$427,275.29		1.034000		1.0000		441,803

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
437,502,142		0		0		437,502,142

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
437,502,142		2,410,061		1.000000		0		0		0		435,092,081

Numerator	/	Denominator	=	Limiting Rate
441,803		435,092,081		0.1016

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1016		0.104700		0.9704

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	448,000	0.2500	0.102400	0.1024	$448,002.19	0.0993	0.0993	$456,969.62	$434,439.63	$434,439.63
054 GENERAL ASSISTANCE	10,000	0.0000	0.002286	0.0023	$10,062.55	0.0023	0.0023	$10,584.39	$10,062.55	$10,062.55
200 REVENUE RECAPTURE ADJ	1,547	0.0000	0.000354	0.0004	$1,750.01	0.0004	0.0004	$1,840.76	$1,750.01	$1,750.01
Totals (Capped)	**458,000**		**0.104686**	**0.1047**	**$458,064.74**	**0.1016**	**0.1016**	**$467,554.02**	**$444,502.18**	**$444,502.18**
Totals (Not Capped)	**1,547**		**0.000354**	**0.0004**	**$1,750.01**	**0.0004**	**0.0004**	**$1,840.76**	**$1,750.01**	**$1,750.01**
Totals (All)	**459,547**		**0.105040**	**0.1051**	**$459,814.75**	**0.1020**	**0.1020**	**$469,394.78**	**$446,252.19**	**$446,252.19**

Taxing District 005 - DURAND TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$80,562.60		1.034000		1.0000		83,302

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
63,280,900		0		0		63,280,900

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
63,280,900		247,043		1.000000		0		0		0		63,033,857

Numerator	/	Denominator	=	Limiting Rate
83,302		63,033,857		0.1322

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1322		0.135500		0.9756

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	84,100	0.2500	0.132900	0.1329	$84,100.32	0.1296	0.1296	$83,326.51	$82,012.05	$82,012.05
054 GENERAL ASSISTANCE	1,600	0.0000	0.002528	0.0026	$1,645.30	0.0026	0.0026	$1,671.67	$1,645.30	$1,645.30
200 REVENUE RECAPTURE ADJ	308	0.0000	0.000487	0.0005	$316.40	0.0005	0.0005	$321.48	$316.40	$316.40
Totals (Capped)	**85,700**		**0.135428**	**0.1355**	**$85,745.62**	**0.1322**	**0.1322**	**$84,998.19**	**$83,657.35**	**$83,657.35**
Totals (Not Capped)	**308**		**0.000487**	**0.0005**	**$316.40**	**0.0005**	**0.0005**	**$321.48**	**$316.40**	**$316.40**
Totals (All)	**86,008**		**0.135915**	**0.1360**	**$86,062.02**	**0.1327**	**0.1327**	**$85,319.66**	**$83,973.75**	**$83,973.75**

Taxing District 006 - HARLEM TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$779,293.72		1.034000		1.0000		805,790

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
916,848,296		0		0		916,848,296

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
916,848,296		2,724,941		1.000000		0		0		0		914,123,355

Numerator	/	Denominator	=	Limiting Rate
805,790		914,123,355		0.0882

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0882		0.096300		0.9159

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	609,496	0.2500	0.066477	0.0665	$609,704.12	0.0608	0.0608	$610,797.30	$557,443.76	$557,443.76
042 PARK/PARK MAINTENANCE	182,690	0.0200	0.019926	0.0200	$183,369.66	0.0184	0.0184	$184,846.55	$168,700.09	$168,700.09
054 GENERAL ASSISTANCE	89,536	0.0000	0.009766	0.0098	$89,851.13	0.0090	0.0090	$90,414.07	$82,516.35	$82,516.35
200 REVENUE RECAPTURE ADJ	4,075	0.0000	0.000445	0.0005	$4,584.24	0.0005	0.0005	$5,023.00	$4,584.24	$4,584.24
Totals (Capped)	**881,722**		**0.096169**	**0.0963**	**$882,924.91**	**0.0882**	**0.0882**	**$886,057.92**	**$808,660.20**	**$808,660.20**
Totals (Not Capped)	**4,075**		**0.000445**	**0.0005**	**$4,584.24**	**0.0005**	**0.0005**	**$5,023.00**	**$4,584.24**	**$4,584.24**
Totals (All)	**885,797**		**0.096614**	**0.0968**	**$887,509.15**	**0.0887**	**0.0887**	**$891,080.93**	**$813,244.44**	**$813,244.44**

Taxing District 007 - HARRISON TOWNSHIP
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$22,008.56		1.034000		1.0000		22,757

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
23,614,913		0		0		23,614,913

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
23,614,913		58,653		1.000000		0		0		0		23,556,260

Numerator	/	Denominator	=	Limiting Rate
22,757		23,556,260		0.0967

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0967		0.097900		0.9877

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	23,108	0.3600	0.097853	0.0979	$23,119.00	0.0967	0.0967	$22,835.62	$22,835.62	$22,835.62
200 REVENUE RECAPTURE ADJ	112	0.0000	0.000474	0.0005	$118.07	0.0005	0.0005	$118.07	$118.07	$118.07
Totals (Capped)	**23,108**		**0.097853**	**0.0979**	**$23,119.00**	**0.0967**	**0.0967**	**$22,835.62**	**$22,835.62**	**$22,835.62**
Totals (Not Capped)	**112**		**0.000474**	**0.0005**	**$118.07**	**0.0005**	**0.0005**	**$118.07**	**$118.07**	**$118.07**
Totals (All)	**23,220**		**0.098327**	**0.0984**	**$23,237.07**	**0.0972**	**0.0972**	**$22,953.70**	**$22,953.69**	**$22,953.69**

Taxing District 008 - LAONA TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$48,002.37		1.034000		1.0000		49,634

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
57,118,430		0		0		57,118,430

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
57,118,430		93,844		1.000000		0		0		0		57,024,586

Numerator	/	Denominator	=	Limiting Rate
49,634		57,024,586		0.0871

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0871		0.087600		0.9943

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	50,000	0.2500	0.087537	0.0876	$50,035.74	0.0871	0.0871	$49,750.15	$49,750.15	$49,750.15
027 AUDIT	0	0.0050	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	111	0.0000	0.000194	0.0002	$114.24	0.0002	0.0002	$114.24	$114.24	$114.24
Totals (Capped)	**50,000**		**0.087537**	**0.0876**	**$50,035.74**	**0.0871**	**0.0871**	**$49,750.15**	**$49,750.15**	**$49,750.15**
Totals (Not Capped)	**111**		**0.000194**	**0.0002**	**$114.24**	**0.0002**	**0.0002**	**$114.24**	**$114.24**	**$114.24**
Totals (All)	**50,111**		**0.087731**	**0.0878**	**$50,149.98**	**0.0873**	**0.0873**	**$49,864.39**	**$49,864.39**	**$49,864.39**

Taxing District 009 - OWEN TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$142,663.41		1.034000		1.0000		147,514

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
128,739,708		0		0		128,739,708

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
128,739,708		169,850		1.000000		0		0		0		128,569,858

Numerator	/	Denominator	=	Limiting Rate
147,514		128,569,858		0.1148

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1148		0.116500		0.9854

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	137,000	0.2500	0.106416	0.1065	$137,107.79	0.1048	0.1048	$134,919.21	$134,919.21	$134,919.21
047 SOCIAL SECURITY	8,700	0.0000	0.006758	0.0068	$8,754.30	0.0068	0.0068	$8,754.30	$8,754.30	$8,754.30
054 GENERAL ASSISTANCE	4,000	0.0000	0.003107	0.0032	$4,119.67	0.0032	0.0032	$4,119.67	$4,119.67	$4,119.67
200 REVENUE RECAPTURE ADJ	438	0.0000	0.000340	0.0004	$514.96	0.0004	0.0004	$514.96	$514.96	$514.96
Totals (Capped)	**149,700**		**0.116281**	**0.1165**	**$149,981.76**	**0.1148**	**0.1148**	**$147,793.18**	**$147,793.18**	**$147,793.18**
Totals (Not Capped)	**438**		**0.000340**	**0.0004**	**$514.96**	**0.0004**	**0.0004**	**$514.96**	**$514.96**	**$514.96**
Totals (All)	**150,138**		**0.116621**	**0.1169**	**$150,496.72**	**0.1152**	**0.1152**	**$148,308.14**	**$148,308.14**	**$148,308.14**

Taxing District 010 - PECATONICA TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$148,594.11		1.034000		1.0000		153,646

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
105,033,276		0		0		105,033,276

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
105,033,276		263,732		1.000000		0		0		0		104,769,544

Numerator	/	Denominator	=	Limiting Rate
153,646		104,769,544		0.1467

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1467		0.148700		0.9866

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	143,324	0.2500	0.136456	0.1365	$143,370.42	0.1346	0.1346	$141,374.79	$141,374.79	$141,374.79
005 I. M. R. F.	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
027 AUDIT	4,300	0.0050	0.004094	0.0041	$4,306.36	0.0041	0.0041	$4,306.36	$4,306.36	$4,306.36
035 TORT JUDGMENTS, LIABILIT	8,000	0.0000	0.007617	0.0077	$8,087.56	0.0076	0.0076	$7,982.53	$7,982.53	$7,982.53
054 GENERAL ASSISTANCE	400	0.0000	0.000381	0.0004	$420.13	0.0004	0.0004	$420.13	$420.13	$420.13
200 REVENUE RECAPTURE ADJ	618	0.0000	0.000588	0.0006	$630.20	0.0006	0.0006	$630.20	$630.20	$630.20
Totals (Capped)	**156,024**		**0.148548**	**0.1487**	**$156,184.47**	**0.1467**	**0.1467**	**$154,083.82**	**$154,083.81**	**$154,083.81**
Totals (Not Capped)	**618**		**0.000588**	**0.0006**	**$630.20**	**0.0006**	**0.0006**	**$630.20**	**$630.20**	**$630.20**
Totals (All)	**156,642**		**0.149136**	**0.1493**	**$156,814.67**	**0.1473**	**0.1473**	**$154,714.02**	**$154,714.01**	**$154,714.01**

Taxing District 011 - ROCKFORD TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$2,577,369.83		1.034000		1.0000		2,665,000

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
3,065,699,182		0		0		3,065,699,182

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
3,065,699,182		20,258,333		1.000000		0		0		0		3,045,440,849

Numerator	/	Denominator	=	Limiting Rate
2,665,000		3,045,440,849		0.0876

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,448,502	0.2500	0.079868	0.0799	$2,449,493.65	0.0799	0.0799	$2,555,244.70	$2,449,493.65	$2,449,493.65
054 GENERAL ASSISTANCE	128,868	0.0000	0.004204	0.0043	$131,825.06	0.0043	0.0043	$137,516.30	$131,825.06	$131,825.06
200 REVENUE RECAPTURE ADJ	15,626	0.0000	0.000510	0.0006	$18,394.20	0.0006	0.0006	$19,188.32	$18,394.20	$18,394.20
Totals (Capped)	**2,577,370**		**0.084072**	**0.0842**	**$2,581,318.71**	**0.0842**	**0.0842**	**$2,692,761.00**	**$2,581,318.71**	**$2,581,318.71**
Totals (Not Capped)	**15,626**		**0.000510**	**0.0006**	**$18,394.20**	**0.0006**	**0.0006**	**$19,188.32**	**$18,394.20**	**$18,394.20**
Totals (All)	**2,592,996**		**0.084582**	**0.0848**	**$2,599,712.91**	**0.0848**	**0.0848**	**$2,711,949.32**	**$2,599,712.91**	**$2,599,712.91**

Taxing District 012 - ROCKTON TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$599,033.04		1.034000		1.0000		619,400

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
385,981,898		0		0		385,981,898

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
385,981,898		331,718		1.000000		0		0		0		385,650,180

Numerator	/	Denominator	=	Limiting Rate
619,400		385,650,180		0.1607

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1607		0.166300		0.9663

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	430,937	0.2500	0.111647	0.1117	$431,141.78	0.1061	0.1061	$418,641.28	$409,526.79	$409,526.79
005 I. M. R. F.	35,000	0.0000	0.009068	0.0091	$35,124.35	0.0091	0.0091	$35,906.09	$35,124.35	$35,124.35
017 CEMETERY	55,000	0.2000	0.014249	0.0143	$55,195.41	0.0143	0.0143	$56,423.85	$55,195.41	$55,195.41
035 TORT JUDGMENTS, LIABILIT	15,000	0.0000	0.003886	0.0039	$15,053.29	0.0039	0.0039	$15,388.32	$15,053.29	$15,053.29
042 PARK/PARK MAINTENANCE	10,000	0.0200	0.002591	0.0026	$10,035.53	0.0026	0.0026	$10,258.88	$10,035.53	$10,035.53
047 SOCIAL SECURITY	40,000	0.0000	0.010363	0.0104	$40,142.12	0.0104	0.0104	$41,035.53	$40,142.12	$40,142.12
054 GENERAL ASSISTANCE	55,000	0.0000	0.014249	0.0143	$55,195.41	0.0143	0.0143	$56,423.85	$55,195.41	$55,195.41
200 REVENUE RECAPTURE ADJ	3,155	0.0000	0.000817	0.0009	$3,473.84	0.0009	0.0009	$3,551.15	$3,473.84	$3,473.84
Totals (Capped)	**640,937**		**0.166053**	**0.1663**	**$641,887.89**	**0.1607**	**0.1607**	**$634,077.80**	**$620,272.90**	**$620,272.90**
Totals (Not Capped)	**3,155**		**0.000817**	**0.0009**	**$3,473.84**	**0.0009**	**0.0009**	**$3,551.15**	**$3,473.84**	**$3,473.84**
Totals (All)	**644,092**		**0.166870**	**0.1672**	**$645,361.73**	**0.1616**	**0.1616**	**$637,628.95**	**$623,746.74**	**$623,746.74**

Taxing District 013 - ROSCOE TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$790,044.87		1.034000		1.0000		816,906

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
692,382,189		0		0		692,382,189

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
692,382,189		7,831,623		1.000000		0		0		0		684,550,566

Numerator	/	Denominator	=	Limiting Rate
816,906		684,550,566		0.1194

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	609,000	0.2500	0.087957	0.0880	$609,296.33	0.0880	0.0880	$611,163.64	$609,296.33	$609,296.33
017 CEMETERY	39,000	0.2000	0.005633	0.0057	$39,465.78	0.0057	0.0057	$39,586.74	$39,465.78	$39,465.78
054 GENERAL ASSISTANCE	2,000	0.0000	0.000289	0.0003	$2,077.15	0.0003	0.0003	$2,083.51	$2,077.15	$2,077.15
200 REVENUE RECAPTURE ADJ	7,446	0.0000	0.001075	0.0011	$7,616.20	0.0011	0.0011	$7,639.55	$7,616.20	$7,616.20
Totals (Capped)	**650,000**		**0.093879**	**0.0940**	**$650,839.26**	**0.0940**	**0.0940**	**$652,833.89**	**$650,839.26**	**$650,839.26**
Totals (Not Capped)	**7,446**		**0.001075**	**0.0011**	**$7,616.20**	**0.0011**	**0.0011**	**$7,639.55**	**$7,616.20**	**$7,616.20**
Totals (All)	**657,446**		**0.094954**	**0.0951**	**$658,455.46**	**0.0951**	**0.0951**	**$660,473.44**	**$658,455.46**	**$658,455.46**

Taxing District 014 - SEWARD TOWNSHIP

The 2022 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$115,265.94		1.034000		1.0000		119,185

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
37,784,930		0		0		37,784,930

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
37,784,930		34,617		1.000000		0		0		0		37,750,313

Numerator	/	Denominator	=	Limiting Rate
119,185		37,750,313		0.3158

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3158		0.317800		0.9937

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	90,000	0.2500	0.238190	0.2382	$90,003.70	0.2365	0.2365	$89,361.36	$89,361.36	$89,361.36
027 AUDIT	1,800	0.0050	0.004764	0.0048	$1,813.68	0.0048	0.0048	$1,813.68	$1,813.68	$1,813.68
035 TORT JUDGMENTS, LIABILIT	22,200	0.0000	0.058754	0.0588	$22,217.54	0.0585	0.0585	$22,104.18	$22,104.18	$22,104.18
047 SOCIAL SECURITY	5,000	0.0000	0.013233	0.0133	$5,025.40	0.0133	0.0133	$5,025.40	$5,025.40	$5,025.40
054 GENERAL ASSISTANCE	1,000	0.0000	0.002647	0.0027	$1,020.19	0.0027	0.0027	$1,020.19	$1,020.19	$1,020.19
200 REVENUE RECAPTURE ADJ	330	0.0000	0.000873	0.0009	$340.06	0.0009	0.0009	$340.06	$340.06	$340.06
Totals (Capped)	**120,000**		**0.317588**	**0.3178**	**$120,080.51**	**0.3158**	**0.3158**	**$119,324.81**	**$119,324.81**	**$119,324.81**
Totals (Not Capped)	**330**		**0.000873**	**0.0009**	**$340.06**	**0.0009**	**0.0009**	**$340.06**	**$340.06**	**$340.06**
Totals (All)	**120,330**		**0.318461**	**0.3187**	**$120,420.57**	**0.3167**	**0.3167**	**$119,664.87**	**$119,664.87**	**$119,664.87**

Taxing District 015 - SHIRLAND TOWNSHIP
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$52,711.20		1.034000		1.0000		54,503

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
36,166,231		0		0		36,166,231

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
36,166,231		154,722		1.000000		0		0		0		36,011,509

Numerator	/	Denominator	=	Limiting Rate
54,503		36,011,509		0.1514

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1514		0.153100		0.9889

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	55,346	0.3100	0.153032	0.1531	$55,370.50	0.1514	0.1514	$54,755.67	$54,755.67	$54,755.67
034 GENERAL ASSISTANCE	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	419	0.0000	0.001159	0.0012	$433.99	0.0012	0.0012	$433.99	$433.99	$433.99
Totals (Capped)	**55,346**		**0.153032**	**0.1531**	**$55,370.50**	**0.1514**	**0.1514**	**$54,755.67**	**$54,755.67**	**$54,755.67**
Totals (Not Capped)	**419**		**0.001159**	**0.0012**	**$433.99**	**0.0012**	**0.0012**	**$433.99**	**$433.99**	**$433.99**
Totals (All)	**55,765**		**0.154191**	**0.1543**	**$55,804.49**	**0.1526**	**0.1526**	**$55,189.67**	**$55,189.66**	**$55,189.66**

Taxing District 016 - WINNEBAGO TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$189,087.37		1.034000		1.0000		195,516

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
140,725,660		0		0		140,725,660

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
140,725,660		533,207		1.000000		0		0		0		140,192,453

Numerator	/	Denominator	=	Limiting Rate
195,516		140,192,453		0.1395

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1395		0.141100		0.9887

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	198,541	0.2500	0.141084	0.1411	$198,563.91	0.1395	0.1395	$196,312.30	$196,312.30	$196,312.30
200 REVENUE RECAPTURE ADJ	470	0.0000	0.000334	0.0004	$562.90	0.0004	0.0004	$562.90	$562.90	$562.90
Totals (Capped)	**198,541**		**0.141084**	**0.1411**	**$198,563.91**	**0.1395**	**0.1395**	**$196,312.30**	**$196,312.30**	**$196,312.30**
Totals (Not Capped)	**470**		**0.000334**	**0.0004**	**$562.90**	**0.0004**	**0.0004**	**$562.90**	**$562.90**	**$562.90**
Totals (All)	**199,011**		**0.141418**	**0.1415**	**$199,126.81**	**0.1399**	**0.1399**	**$196,875.20**	**$196,875.20**	**$196,875.20**

Taxing District 017 - CHERRY VALLEY VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$0.00		1.034000		1.0000		0

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
122,779,294		0		30,342		122,809,636

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
122,809,636		1,811,968		1.000000		0		0		0		120,997,668

Numerator	/	Denominator	=	Limiting Rate
0		120,997,668		0.0000

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003 BONDS & INT 2022	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
207 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**

Taxing District 018 - DURAND VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$55,993.26		1.034000		1.0000		57,897

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
26,771,291		56,126		0		26,715,165

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
26,715,165		6,979		1.000000		0		0		0		26,708,186

Numerator	/	Denominator	=	Limiting Rate
57,897		26,708,186		0.2168

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	30,784	0.4375	0.114989	0.1150	$30,786.98	0.1150	0.1150	$31,953.37	$30,786.98	$30,786.98
003A BONDS & INT 2022	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
014 POLICE PROTECTION	6,008	0.6000	0.022442	0.0225	$6,023.54	0.0225	0.0225	$6,251.75	$6,023.54	$6,023.54
047 SOCIAL SECURITY	19,385	0.0000	0.072410	0.0725	$19,409.19	0.0725	0.0725	$20,144.52	$19,409.19	$19,409.19
200 REVENUE RECAPTURE ADJ	125	0.0000	0.000467	0.0005	$133.86	0.0005	0.0005	$138.93	$133.86	$133.86
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**56,177**		**0.209841**	**0.2100**	**$56,219.71**	**0.2100**	**0.2100**	**$58,349.64**	**$56,219.71**	**$56,219.71**
Totals (Not Capped)	**125**		**0.000467**	**0.0005**	**$133.86**	**0.0005**	**0.0005**	**$138.93**	**$133.86**	**$133.86**
Totals (All)	**56,302**		**0.210308**	**0.2105**	**$56,353.57**	**0.2105**	**0.2105**	**$58,488.56**	**$56,353.57**	**$56,353.57**

Taxing District 019 - LOVES PARK CITY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$0.00		1.034000		1.0000		0

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
604,891,452		0		0		604,891,452

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
604,891,452		2,521,936		1.000000		417,682		0		0		601,951,834

Numerator	/	Denominator	=	Limiting Rate
0		601,951,834		0.0000

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003 BONDS & INT 2012A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2017	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**

Taxing District 020 - MACHESNEY PARK VILLAGE
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$0.00		1.034000		1.0000		0

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
513,141,893		0		0		513,141,893

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
513,141,893		1,666,531		1.000000		0		0		0		511,475,362

Numerator	/	Denominator	=	Limiting Rate
0		511,475,362		0.0000

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**

Taxing District 021 - NEW MILFORD VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$0.00		1.034000		1.0000		0

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
15,780,892		31,407		0		15,749,485

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
15,749,485		58,029		1.000000		0		0		0		15,691,456

Numerator	/	Denominator	=	Limiting Rate
0		15,691,456		0.0000

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**

Taxing District 022 - PECATONICA VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$255,334.65		1.034000		1.0000		264,016

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
40,538,318		0		0		40,538,318

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
40,538,318		25,920		1.000000		0		0		0		40,512,398

Numerator	/	Denominator	=	Limiting Rate
264,016		40,512,398		0.6517

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.6517		0.661700		0.9849

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	156,736	0.4375	0.386637	0.3867	$156,761.68	0.3810	0.3810	$154,450.99	$154,450.99	$154,450.99
003 BONDS & INT 2021A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2016	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2021B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	12,900	0.0000	0.031822	0.0319	$12,931.72	0.0315	0.0315	$12,769.57	$12,769.57	$12,769.57
014 POLICE PROTECTION	54,800	0.6000	0.135181	0.1352	$54,807.81	0.1332	0.1332	$53,997.04	$53,997.04	$53,997.04
026 SEWAGE/TREATMENT & DIS	0	0.0750	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
027 AUDIT	5,165	0.0000	0.012741	0.0128	$5,188.90	0.0123	0.0123	$4,986.21	$4,986.21	$4,986.21
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	21,500	0.0000	0.053036	0.0531	$21,525.85	0.0523	0.0523	$21,201.54	$21,201.54	$21,201.54
060 UNEMPLOYMENT INSURANC	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
062 WORKERS COMPENSATION	17,000	0.0000	0.041936	0.0420	$17,026.09	0.0414	0.0414	$16,782.86	$16,782.86	$16,782.86
200 REVENUE RECAPTURE ADJ	615	0.0000	0.001517	0.0016	$648.61	0.0016	0.0016	$648.61	$648.61	$648.61
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**268,101**		**0.661353**	**0.6617**	**$268,242.05**	**0.6517**	**0.6517**	**$264,188.22**	**$264,188.21**	**$264,188.21**
Totals (Not Capped)	**615**		**0.001517**	**0.0016**	**$648.61**	**0.0016**	**0.0016**	**$648.61**	**$648.61**	**$648.61**
Totals (All)	**268,716**		**0.662870**	**0.6633**	**$268,890.66**	**0.6533**	**0.6533**	**$264,836.83**	**$264,836.82**	**$264,836.82**

Taxing District 023 - ROCKFORD CITY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$47,142,891.57		1.034000		1.0000		48,745,750

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
2,499,452,425		1,511,204		0		2,497,941,221

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,497,941,221		17,579,522		1.000000		0		0		36,045		2,480,325,654

Numerator	/	Denominator	=	Limiting Rate
48,745,750		2,480,325,654		1.9653

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	10,000	0.4375	0.000400	0.0004	$9,997.32	0.0004	0.0004	$10,454.43	$9,997.32	$9,997.81
003 BONDS & INT 2015A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2009D	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2014 A&C	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003C BONDS & INT 2015	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003D BONDS & INT 2018 A-B-C	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003E BONDS & INT 2016 A&B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003F BONDS & INT 2019 A&B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003G BONDS & INT 2020	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003M BONDS & INT 2010	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	2,471,194	0.0000	0.098869	0.0989	$2,471,837.86	0.0989	0.0989	$2,584,857.69	$2,471,837.86	$2,471,958.45
012 FIRE PROTECTION	5,929,444	0.6000	0.237230	0.2373	$5,930,911.27	0.2373	0.2373	$6,202,090.29	$5,930,911.27	$5,931,200.60
013 FIREFIGHTERS PENSION	15,081,022	0.0000	0.603373	0.6034	$15,080,960.21	0.6034	0.6034	$15,770,506.87	$15,080,960.21	$15,081,695.93
013A FIRE PENSION 93-689	1,184,630	0.0000	0.047396	0.0474	$1,184,682.66	0.0474	0.0474	$1,238,849.89	$1,184,682.66	$1,184,740.45
014 POLICE PROTECTION	5,929,444	0.6000	0.237230	0.2373	$5,930,911.27	0.2373	0.2373	$6,202,090.29	$5,930,911.27	$5,931,200.60
015 POLICE PENSION	13,434,065	0.0000	0.537480	0.5375	$13,433,901.42	0.5375	0.5375	$14,048,139.61	$13,433,901.42	$13,434,556.78
020 TB SANITARIUM	120,000	0.0750	0.004801	0.0049	$122,467.19	0.0049	0.0049	$128,066.76	$122,467.19	$122,473.17
025 GARBAGE DISPOSAL	0	0.2000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
027 AUDIT	100,000	0.0000	0.004001	0.0041	$102,472.55	0.0041	0.0041	$107,157.90	$102,472.55	$102,477.55
035 TORT JUDGMENTS, LIABILIT	1,000,000	0.0000	0.040009	0.0401	$1,002,231.53	0.0401	0.0401	$1,048,056.56	$1,002,231.53	$1,002,280.42
040 STREET & BRIDGE	10,000	0.1000	0.000400	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
048 SCHOOL CROSSING GUARD	0	0.0200	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
060 UNEMPLOYMENT INSURANC	44,612	0.0000	0.001785	0.0018	$44,987.95	0.0018	0.0018	$47,044.93	$44,987.95	$44,990.14

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
062 WORKERS COMPENSATION	2,928,981	0.0000	0.117185	0.1172	$2,929,215.34	0.1172	0.1172	$3,063,147.84	$2,929,215.34	$2,929,358.24
200 REVENUE RECAPTURE ADJ	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**47,058,762**		**1.882763**	**1.8829**	**$47,059,893.91**	**1.8829**	**1.8829**	**$49,211,613.17**	**$47,059,893.91**	**$47,062,189.69**
Totals (Not Capped)	**1,184,630**		**0.047396**	**0.0474**	**$1,184,682.66**	**0.0474**	**0.0474**	**$1,238,849.89**	**$1,184,682.66**	**$1,184,740.45**
Totals (All)	**48,243,392**		**1.930159**	**1.9303**	**$48,244,576.57**	**1.9303**	**1.9303**	**$50,450,463.06**	**$48,244,576.57**	**$48,246,930.14**

Taxing District 024 - ROCKTON VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,207,572.94		1.034000		1.0000		1,248,630

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
229,906,491		30,279		0		229,876,212

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
229,876,212		123,667		1.000000		0		0		0		229,752,545

Numerator	/	Denominator	=	Limiting Rate
1,248,630		229,752,545		0.5435

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	368,500	0.4375	0.160283	0.1603	$368,540.11	0.1603	0.1603	$376,463.32	$368,540.11	$368,540.11
003 BONDS & INT 2012 A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	51,800	0.0000	0.022531	0.0226	$51,958.87	0.0226	0.0226	$53,075.93	$51,958.87	$51,958.87
014 POLICE PROTECTION	170,750	0.6000	0.074269	0.0743	$170,820.52	0.0743	0.0743	$174,492.98	$170,820.52	$170,820.52
015 POLICE PENSION	393,306	0.0000	0.171072	0.1711	$393,370.01	0.1711	0.1711	$401,827.03	$393,370.01	$393,370.01
025 GARBAGE DISPOSAL	13,500	0.2000	0.005872	0.0059	$13,564.48	0.0059	0.0059	$13,856.10	$13,564.48	$13,564.48
027 AUDIT	15,725	0.0000	0.006840	0.0069	$15,863.55	0.0069	0.0069	$16,204.60	$15,863.55	$15,863.55
035 TORT JUDGMENTS, LIABILIT	65,330	0.0000	0.028416	0.0285	$65,523.35	0.0285	0.0285	$66,932.03	$65,523.35	$65,523.35
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	157,200	0.0000	0.068376	0.0684	$157,256.04	0.0684	0.0684	$160,636.87	$157,256.04	$157,256.04
048 SCHOOL CROSSING GUARD	3,540	0.0200	0.001540	0.0016	$3,678.50	0.0016	0.0016	$3,757.59	$3,678.50	$3,678.50
057 LEASE/PURCHASE/RENTAL	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
060 UNEMPLOYMENT INSURANC	2,650	0.0000	0.001153	0.0012	$2,758.88	0.0012	0.0012	$2,818.19	$2,758.88	$2,758.88
200 REVENUE RECAPTURE ADJ	3,344	0.0000	0.001455	0.0015	$3,448.60	0.0015	0.0015	$3,522.74	$3,448.60	$3,448.60
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**1,242,301**		**0.540352**	**0.5408**	**$1,243,334.31**	**0.5408**	**0.5408**	**$1,270,064.64**	**$1,243,334.31**	**$1,243,334.31**
Totals (Not Capped)	**3,344**		**0.001455**	**0.0015**	**$3,448.60**	**0.0015**	**0.0015**	**$3,522.74**	**$3,448.60**	**$3,448.60**
Totals (All)	**1,245,645**		**0.541807**	**0.5423**	**$1,246,782.91**	**0.5423**	**0.5423**	**$1,273,587.37**	**$1,246,782.91**	**$1,246,782.91**

Taxing District 025 - ROSCOE VILLAGE
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,679,482.66		1.034000		1.0000		1,736,585

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
331,173,138		0		0		331,173,138

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
331,173,138		5,338,615		1.000000		0		0		0		325,834,523

Numerator	/	Denominator	=	Limiting Rate
1,736,585		325,834,523		0.5330

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	604,590	0.4375	0.182560	0.1826	$604,722.15	0.1826	0.1826	$605,309.03	$604,722.15	$604,722.15
003A BONDS & INT 2017	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2018	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
014 POLICE PROTECTION	520,638	0.6000	0.157210	0.1573	$520,935.35	0.1573	0.1573	$521,440.91	$520,935.35	$520,935.35
015 POLICE PENSION	514,180	0.0000	0.155260	0.1553	$514,311.88	0.1553	0.1553	$514,811.02	$514,311.88	$514,311.88
035 TORT JUDGMENTS, LIABILIT	93,977	0.0000	0.028377	0.0284	$94,053.17	0.0284	0.0284	$94,144.45	$94,053.17	$94,053.17
047 SOCIAL SECURITY	12,115	0.0000	0.003658	0.0037	$12,253.41	0.0037	0.0037	$12,265.30	$12,253.41	$12,253.41
200 REVENUE RECAPTURE ADJ	14,527	0.0000	0.004387	0.0044	$14,571.62	0.0044	0.0044	$14,585.76	$14,571.62	$14,571.62
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**1,745,500**		**0.527065**	**0.5273**	**$1,746,275.96**	**0.5273**	**0.5273**	**$1,747,970.70**	**$1,746,275.96**	**$1,746,275.96**
Totals (Not Capped)	**14,527**		**0.004387**	**0.0044**	**$14,571.62**	**0.0044**	**0.0044**	**$14,585.76**	**$14,571.62**	**$14,571.62**
Totals (All)	**1,760,027**		**0.531452**	**0.5317**	**$1,760,847.58**	**0.5317**	**0.5317**	**$1,762,556.46**	**$1,760,847.58**	**$1,760,847.58**

Taxing District 026 - SOUTH BELOIT CITY
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,495,494.06		1.034000		1.0000		1,546,341

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
178,658,180		0		0		178,658,180

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
178,658,180		1,410,224		1.000000		0		0		0		177,247,956

Numerator	/	Denominator	=	Limiting Rate
1,546,341		177,247,956		0.8725

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.8725		0.873500		0.9989

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	700,000	0.4375	0.391810	0.3919	$700,161.41	0.3912	0.3912	$720,224.49	$698,910.80	$698,910.80
005 I. M. R. F.	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
012 FIRE PROTECTION	230,000	0.6000	0.128738	0.1288	$230,111.74	0.1287	0.1287	$236,945.02	$229,933.08	$229,933.08
013 FIREFIGHTERS PENSION	10,000	0.0000	0.005597	0.0056	$10,004.86	0.0056	0.0056	$10,309.96	$10,004.86	$10,004.86
014 POLICE PROTECTION	140,000	0.6000	0.078362	0.0784	$140,068.01	0.0784	0.0784	$144,339.47	$140,068.01	$140,068.01
015 POLICE PENSION	225,000	0.0000	0.125939	0.1260	$225,109.31	0.1259	0.1259	$231,790.04	$224,930.65	$224,930.65
025 GARBAGE DISPOSAL	0	0.2000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
027 AUDIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
035 TORT JUDGMENTS, LIABILIT	205,000	0.0000	0.114744	0.1148	$205,099.59	0.1147	0.1147	$211,170.12	$204,920.93	$204,920.93
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
041 STREET LIGHTING	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
042 PARK/PARK MAINTENANCE	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	50,000	0.0000	0.027986	0.0280	$50,024.29	0.0280	0.0280	$51,549.81	$50,024.29	$50,024.29
060 UNEMPLOYMENT INSURANC	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	33,291	0.0000	0.018634	0.0187	$33,409.08	0.0187	0.0187	$34,427.91	$33,409.08	$33,409.08
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**1,560,000**		**0.873176**	**0.8735**	**$1,560,579.21**	**0.8725**	**0.8725**	**$1,606,328.91**	**$1,558,792.62**	**$1,558,792.62**
Totals (Not Capped)	**33,291**		**0.018634**	**0.0187**	**$33,409.08**	**0.0187**	**0.0187**	**$34,427.91**	**$33,409.08**	**$33,409.08**
Totals (All)	**1,593,291**		**0.891810**	**0.8922**	**$1,593,988.29**	**0.8912**	**0.8912**	**$1,640,756.82**	**$1,592,201.70**	**$1,592,201.70**

Taxing District 027 - WINNEBAGO VILLAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$507,181.46		1.034000		1.0000		524,426

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
69,653,376		0		0		69,653,376

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
69,653,376		402,506		1.000000		0		0		0		69,250,870

Numerator	/	Denominator	=	Limiting Rate
524,426		69,250,870		0.7573

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.7573		0.764800		0.9902

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	232,986	0.4375	0.334494	0.3345	$232,990.54	0.3312	0.3312	$230,691.98	$230,691.98	$230,691.98
005 I. M. R. F.	300	0.0000	0.000431	0.0005	$348.27	0.0005	0.0005	$348.27	$348.27	$348.27
014 POLICE PROTECTION	298,654	0.6000	0.428772	0.4288	$298,673.68	0.4246	0.4246	$295,748.23	$295,748.23	$295,748.23
027 AUDIT	300	0.0000	0.000431	0.0005	$348.27	0.0005	0.0005	$348.27	$348.27	$348.27
035 TORT JUDGMENTS, LIABILIT	300	0.0000	0.000431	0.0005	$348.27	0.0005	0.0005	$348.27	$348.27	$348.27
073 CHLORINATION OF SEWAGE	0	0.0200	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	1,587	0.0000	0.002278	0.0023	$1,602.03	0.0023	0.0023	$1,602.03	$1,602.03	$1,602.03
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**532,540**		**0.764559**	**0.7648**	**$532,709.03**	**0.7573**	**0.7573**	**$527,485.02**	**$527,485.02**	**$527,485.02**
Totals (Not Capped)	**1,587**		**0.002278**	**0.0023**	**$1,602.03**	**0.0023**	**0.0023**	**$1,602.03**	**$1,602.03**	**$1,602.03**
Totals (All)	**534,127**		**0.766837**	**0.7671**	**$534,311.06**	**0.7596**	**0.7596**	**$529,087.04**	**$529,087.05**	**$529,087.05**

Taxing District 030 - BLACKHAWK FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$444,490.64		1.034000		1.0000		459,603

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
66,372,036		0		0		66,372,036

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
66,372,036		66,936		1.000000		0		0		0		66,305,100

Numerator	/	Denominator	=	Limiting Rate
459,603		66,305,100		0.6932

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.6932		0.824200		0.8411

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	202,048	0.4000	0.304417	0.3045	$202,102.85	0.3045	0.3045	$202,102.85	$202,102.85	$202,102.85
013 FIREFIGHTER'S PENSION	80,000	0.0000	0.120533	0.1206	$80,044.68	0.0030	0.0030	$1,991.16	$1,991.16	$1,991.16
027 AUDIT	2,142	0.0050	0.003227	0.0033	$2,190.28	0.0028	0.0028	$1,858.42	$1,858.42	$1,858.42
035 TORT JUDGMENTS, LIABILIT	10,223	0.0000	0.015403	0.0155	$10,287.67	0.0131	0.0131	$8,694.74	$8,694.74	$8,694.74
049 EMERGENCY & RESCUE EQ	25,769	0.0500	0.038825	0.0389	$25,818.72	0.0328	0.0328	$21,770.03	$21,770.03	$21,770.03
062 WORKERS COMPENSATION	18,669	0.0000	0.028128	0.0282	$18,716.91	0.0238	0.0238	$15,796.54	$15,796.54	$15,796.54
064 AMBULANCE	207,864	0.4000	0.313180	0.3132	$207,877.22	0.3132	0.3132	$207,877.22	$207,877.22	$207,877.22
200 REVENUE RECAPTURE ADJ	1,800	0.0000	0.002712	0.0028	$1,858.42	0.0028	0.0028	$1,858.42	$1,858.42	$1,858.42
Totals (Capped)	**546,715**		**0.823713**	**0.8242**	**$547,038.33**	**0.6932**	**0.6932**	**$460,090.95**	**$460,090.96**	**$460,090.96**
Totals (Not Capped)	**1,800**		**0.002712**	**0.0028**	**$1,858.42**	**0.0028**	**0.0028**	**$1,858.42**	**$1,858.42**	**$1,858.42**
Totals (All)	**548,515**		**0.826425**	**0.8270**	**$548,896.75**	**0.6960**	**0.6960**	**$461,949.37**	**$461,949.38**	**$461,949.38**

PTELL Worksheet
Winnebago County

Taxing District 031 - CHERRY VALLEY FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$3,541,879.43		1.034000		1.0000		3,662,303

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
507,371,959		0		30,342		507,402,301

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
507,402,301		2,656,533		1.000000		0		0		0		504,745,768

Numerator	/	Denominator	=	Limiting Rate
3,662,303		504,745,768		0.7256

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.7256		0.762500		0.9516

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,645,000	0.4000	0.324220	0.3243	$1,587,644.49	0.3083	0.3083	$1,586,937.40	$1,509,314.82	$1,564,227.75
003 BONDS & INT 2020	257,000	0.0000	0.050653	0.0507	$248,207.14	0.0507	0.0507	$260,972.19	$248,207.14	$257,237.58
013 FIREFIGHTER'S PENSION	233,000	0.0000	0.045923	0.0460	$225,197.80	0.0438	0.0438	$225,455.26	$214,427.47	$222,228.92
013A FIRE PENSION 93-689	196,345	0.0000	0.038698	0.0387	$189,459.89	0.0387	0.0387	$199,203.62	$189,459.89	$196,352.95
027 AUDIT	19,000	0.0050	0.003745	0.0038	$18,603.30	0.0037	0.0037	$19,045.31	$18,113.74	$18,772.76
035 TORT JUDGMENTS, LIABILIT	325,000	0.0000	0.064056	0.0641	$313,808.24	0.0611	0.0611	$314,504.95	$299,121.43	$310,004.27
064 AMBULANCE	1,645,000	0.4000	0.324220	0.3243	$1,587,644.49	0.3087	0.3087	$1,588,996.35	$1,511,273.06	$1,566,257.24
200 REVENUE RECAPTURE ADJ	34,884	0.0000	0.007126	0.0072	$35,248.35	0.0072	0.0072	$37,061.14	$35,248.35	$36,530.78
Totals (Capped)	**3,867,000**		**0.762164**	**0.7625**	**$3,732,898.32**	**0.7256**	**0.7256**	**$3,734,939.26**	**$3,552,250.52**	**$3,681,490.94**
Totals (Not Capped)	**488,229**		**0.096477**	**0.0966**	**$472,915.38**	**0.0966**	**0.0966**	**$497,236.95**	**$472,915.38**	**$490,121.31**
Totals (All)	**4,355,229**		**0.858641**	**0.8591**	**$4,205,813.70**	**0.8222**	**0.8222**	**$4,232,176.21**	**$4,025,165.90**	**$4,171,612.25**

Taxing District 033 - FIRE 1

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$891,989.36		1.034000		1.0000		922,317

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
169,711,578		0		0		169,711,578

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
169,711,578		554,262		1.000000		0		0		0		169,157,316

Numerator	/	Denominator	=	Limiting Rate
922,317		169,157,316		0.5453

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	433,586	0.4000	0.255484	0.2555	$433,613.08	0.2555	0.2555	$436,204.49	$433,613.08	$433,613.08
064 AMBULANCE	476,242	0.4000	0.280619	0.2807	$476,380.40	0.2807	0.2807	$479,227.40	$476,380.40	$476,380.40
200 REVENUE RECAPTURE ADJ	3,620	0.0000	0.002133	0.0022	$3,733.65	0.0022	0.0022	$3,755.97	$3,733.65	$3,733.65
Totals (Capped)	**909,828**		**0.536103**	**0.5362**	**$909,993.48**	**0.5362**	**0.5362**	**$915,431.89**	**$909,993.48**	**$909,993.48**
Totals (Not Capped)	**3,620**		**0.002133**	**0.0022**	**$3,733.65**	**0.0022**	**0.0022**	**$3,755.97**	**$3,733.65**	**$3,733.65**
Totals (All)	**913,448**		**0.538236**	**0.5384**	**$913,727.13**	**0.5384**	**0.5384**	**$919,187.86**	**$913,727.13**	**$913,727.13**

Taxing District 035 - HARLEM-ROSCOE FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$6,240,323.00		1.034000		1.0000		6,452,494

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
1,048,409,593		0		0		1,048,409,593

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,048,409,593		8,214,450		1.000000		0		0		0		1,040,195,143

Numerator	/	Denominator	=	Limiting Rate
6,452,494		1,040,195,143		0.6204

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.6204		0.645800		0.9607

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,402,322	0.4000	0.324522	0.3246	$3,403,137.54	0.3116	0.3116	$3,378,063.81	$3,266,844.29	$3,266,844.29
013 FIREFIGHTER'S PENSION	14,151	0.0000	0.001350	0.0014	$14,677.73	0.0014	0.0014	$15,177.44	$14,677.73	$14,677.73
035 TORT JUDGMENTS, LIABILIT	101,079	0.0000	0.009641	0.0097	$101,695.73	0.0094	0.0094	$101,905.65	$98,550.50	$98,550.50
064 AMBULANCE	3,250,703	0.4000	0.310060	0.3101	$3,251,118.15	0.2980	0.2980	$3,230,625.86	$3,124,260.59	$3,124,260.59
200 REVENUE RECAPTURE ADJ	28,990	0.0000	0.002765	0.0028	$29,355.47	0.0028	0.0028	$30,354.87	$29,355.47	$29,355.47
Totals (Capped)	**6,768,255**		**0.645573**	**0.6458**	**$6,770,629.15**	**0.6204**	**0.6204**	**$6,725,772.75**	**$6,504,333.11**	**$6,504,333.11**
Totals (Not Capped)	**28,990**		**0.002765**	**0.0028**	**$29,355.47**	**0.0028**	**0.0028**	**$30,354.87**	**$29,355.47**	**$29,355.47**
Totals (All)	**6,797,245**		**0.648338**	**0.6486**	**$6,799,984.62**	**0.6232**	**0.6232**	**$6,756,127.63**	**$6,533,688.58**	**$6,533,688.58**

Taxing District 037 - NORTH PARK FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$890,202.04		1.034000		1.0000		920,469

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
263,552,912		0		39,083		263,591,995

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
263,591,995		190,080		1.000000		0		0		0		263,401,915

Numerator	/	Denominator	=	Limiting Rate
920,469		263,401,915		0.3495

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3495		0.369800		0.9451

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	832,446	0.4000	0.315855	0.3159	$832,563.65	0.2985	0.2985	$822,756.20	$786,705.44	$786,705.44
003 BONDS & INT 2022	401,364	0.0000	0.152290	0.1523	$401,391.08	0.1523	0.1523	$419,784.82	$401,391.08	$401,391.08
027 AUDIT	11,442	0.0050	0.004341	0.0044	$11,596.33	0.0042	0.0042	$11,576.47	$11,069.22	$11,069.22
035 TORT JUDGMENTS, LIABILIT	130,435	0.0000	0.049491	0.0495	$130,458.69	0.0468	0.0468	$128,994.94	$123,342.76	$123,342.76
200 REVENUE RECAPTURE ADJ	6,131	0.0000	0.002326	0.0024	$6,325.27	0.0024	0.0024	$6,615.13	$6,325.27	$6,325.27
Totals (Capped)	**974,323**		**0.369687**	**0.3698**	**$974,618.67**	**0.3495**	**0.3495**	**$963,327.61**	**$921,117.42**	**$921,117.42**
Totals (Not Capped)	**407,495**		**0.154616**	**0.1547**	**$407,716.35**	**0.1547**	**0.1547**	**$426,399.95**	**$407,716.35**	**$407,716.35**
Totals (All)	**1,381,818**		**0.524303**	**0.5245**	**$1,382,335.02**	**0.5042**	**0.5042**	**$1,389,727.55**	**$1,328,833.77**	**$1,328,833.77**

Taxing District 038 - NORTHWEST FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$384,489.40		1.034000		1.0000		397,562

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
93,011,299		0		4,239		93,015,538

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
93,015,538		182,403		1.000000		0		0		0		92,833,135

Numerator	/	Denominator	=	Limiting Rate
397,562		92,833,135		0.4283

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.4283		0.434300		0.9862

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	287,302	0.4000	0.308889	0.3089	$287,311.90	0.3044	0.3044	$283,126.39	$283,126.39	$283,126.39
003 BONDS & INT 2015	68,534	0.0000	0.073684	0.0737	$68,549.33	0.0737	0.0737	$68,549.33	$68,549.33	$68,549.33
027 AUDIT	3,727	0.0050	0.004007	0.0041	$3,813.46	0.0041	0.0041	$3,813.46	$3,813.46	$3,813.46
035 TORT JUDGMENTS, LIABILIT	39,736	0.0000	0.042722	0.0428	$39,808.84	0.0423	0.0423	$39,343.78	$39,343.78	$39,343.78
049 EMERGENCY & RESCUE EQ	72,948	0.1000	0.078429	0.0785	$73,013.87	0.0775	0.0775	$72,083.76	$72,083.76	$72,083.76
200 REVENUE RECAPTURE ADJ	2,104	0.0000	0.002262	0.0023	$2,139.26	0.0023	0.0023	$2,139.26	$2,139.26	$2,139.26
Totals (Capped)	**403,713**		**0.434047**	**0.4343**	**$403,948.07**	**0.4283**	**0.4283**	**$398,367.39**	**$398,367.39**	**$398,367.39**
Totals (Not Capped)	**70,638**		**0.075946**	**0.0760**	**$70,688.59**	**0.0760**	**0.0760**	**$70,688.59**	**$70,688.59**	**$70,688.59**
Totals (All)	**474,351**		**0.509993**	**0.5103**	**$474,636.66**	**0.5043**	**0.5043**	**$469,055.98**	**$469,055.98**	**$469,055.98**

Taxing District 039 - PECATONICA FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$459,894.93		1.034000		1.0000		475,531

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
158,210,988		0		0		158,210,988

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
158,210,988		411,712		1.000000		126,738		0		0		157,672,538

Numerator	/	Denominator	=	Limiting Rate
475,531		157,672,538		0.3016

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	258,055	0.4000	0.163108	0.1632	$230,895.17	0.1632	0.1632	$230,895.17	$230,895.17	$258,200.33
027 AUDIT	5,100	0.0050	0.003224	0.0033	$4,668.84	0.0033	0.0033	$4,668.84	$4,668.84	$5,220.96
035 TORT JUDGMENTS, LIABILIT	15,240	0.0000	0.009633	0.0097	$13,723.55	0.0097	0.0097	$13,723.55	$13,723.55	$15,346.47
064 AMBULANCE	182,555	0.4000	0.115387	0.1154	$163,267.79	0.1154	0.1154	$163,267.79	$163,267.79	$182,575.48
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.000700	-0.0007	($990.36)	-0.0007	-0.0007	($990.36)	($990.36)	($990.36)
200 REVENUE RECAPTURE ADJ	1,810	0.0000	0.001279	0.0013	$1,839.24	0.0013	0.0013	$1,839.24	$1,839.24	$2,056.74
Totals (Capped)	**460,950**		**0.291352**	**0.2916**	**$412,555.35**	**0.2916**	**0.2916**	**$412,555.35**	**$412,555.35**	**$461,343.24**
Totals (Not Capped)	**1,810**		**0.000579**	**0.0006**	**$848.88**	**0.0006**	**0.0006**	**$848.88**	**$848.88**	**$1,066.38**
Totals (All)	**462,760**		**0.291931**	**0.2922**	**$413,404.23**	**0.2922**	**0.2922**	**$413,404.23**	**$413,404.23**	**$462,409.62**

Taxing District 040 - ROCK RIVER FIRE

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$2,502.69		1.034000		1.0000		2,588

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
4,949,632		0		0		4,949,632

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
4,949,632		957		1.000000		0		0		0		4,948,675

Numerator	/	Denominator	=	Limiting Rate
2,588		4,948,675		0.0523

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,500	0.4000	0.050509	0.0506	$2,504.51	0.0506	0.0506	$2,504.51	$2,504.51	$2,504.51
200 REVENUE RECAPTURE ADJ	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**2,500**		**0.050509**	**0.0506**	**$2,504.51**	**0.0506**	**0.0506**	**$2,504.51**	**$2,504.51**	**$2,504.51**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**2,500**		**0.050509**	**0.0506**	**$2,504.51**	**0.0506**	**0.0506**	**$2,504.51**	**$2,504.51**	**$2,504.51**

Taxing District 041 - ROCKTON FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,891,683.61		1.034000		1.0000		1,956,001

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
342,909,912		0		0		342,909,912

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
342,909,912		358,695		1.000000		0		0		0		342,551,217

Numerator	/	Denominator	=	Limiting Rate
1,956,001		342,551,217		0.5711

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.5711		0.585100		0.9761

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,211,545	0.4000	0.353313	0.3534	$1,211,843.63	0.3448	0.3448	$1,199,395.94	$1,182,353.38	$1,182,353.38
027 AUDIT	6,134	0.0050	0.001789	0.0018	$6,172.38	0.0018	0.0018	$6,261.35	$6,172.38	$6,172.38
035 TORT JUDGMENTS, LIABILIT	42,941	0.0000	0.012523	0.0126	$43,206.65	0.0123	0.0123	$42,785.88	$42,177.92	$42,177.92
064 AMBULANCE	744,944	0.4000	0.217242	0.2173	$745,143.24	0.2122	0.2122	$738,143.33	$727,654.83	$727,654.83
200 REVENUE RECAPTURE ADJ	7,061	0.0000	0.002059	0.0021	$7,201.11	0.0021	0.0021	$7,304.91	$7,201.11	$7,201.11
Totals (Capped)	**2,005,564**		**0.584867**	**0.5851**	**$2,006,365.90**	**0.5711**	**0.5711**	**$1,986,586.49**	**$1,958,358.51**	**$1,958,358.51**
Totals (Not Capped)	**7,061**		**0.002059**	**0.0021**	**$7,201.11**	**0.0021**	**0.0021**	**$7,304.91**	**$7,201.11**	**$7,201.11**
Totals (All)	**2,012,625**		**0.586926**	**0.5872**	**$2,013,567.01**	**0.5732**	**0.5732**	**$1,993,891.40**	**$1,965,559.62**	**$1,965,559.62**

Taxing District 043 - WEST SUBURBAN FIRE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$149,885.73		1.034000		1.0000		154,982

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
37,815,644		0		1,396,035		39,211,679

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
39,211,679		140,402		1.000000		0		0		0		39,071,277

Numerator	/	Denominator	=	Limiting Rate
154,982		39,071,277		0.3967

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3967		0.411400		0.9643

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	120,954	0.4000	0.319852	0.3199	$120,972.25	0.3084	0.3084	$116,623.45	$116,623.45	$116,623.45
027 AUDIT	1,461	0.0050	0.003864	0.0039	$1,474.81	0.0038	0.0038	$1,436.99	$1,436.99	$1,436.99
035 TORT JUDGMENTS, LIABILIT	33,123	0.0000	0.087591	0.0876	$33,126.50	0.0845	0.0845	$31,954.22	$31,954.22	$31,954.22
200 REVENUE RECAPTURE ADJ	874	0.0000	0.002311	0.0024	$907.58	0.0024	0.0024	$907.58	$907.58	$907.58
Totals (Capped)	**155,538**		**0.411307**	**0.4114**	**$155,573.56**	**0.3967**	**0.3967**	**$150,014.66**	**$150,014.66**	**$150,014.66**
Totals (Not Capped)	**874**		**0.002311**	**0.0024**	**$907.58**	**0.0024**	**0.0024**	**$907.58**	**$907.58**	**$907.58**
Totals (All)	**156,412**		**0.413618**	**0.4138**	**$156,481.14**	**0.3991**	**0.3991**	**$150,922.24**	**$150,922.24**	**$150,922.24**

Taxing District 044 - W B S FIRE
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,254,036.22		1.034000		1.0000		1,296,673

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
180,934,047		0		0		180,934,047

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
180,934,047		631,205		1.000000		0		0		0		180,302,842

Numerator	/	Denominator	=	Limiting Rate
1,296,673		180,302,842		0.7192

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.7192		0.728100		0.9878

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	622,925	0.4000	0.344283	0.3443	$622,955.92	0.3399	0.3399	$614,994.83	$614,994.83	$614,994.83
003 BONDS & INT 2020A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2020B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
013 FIREFIGHTERS PENSION	34,200	0.0000	0.018902	0.0190	$34,377.47	0.0188	0.0188	$34,015.60	$34,015.60	$34,015.60
013A FIRE PENSION 93-689	3,800	0.0000	0.002100	0.0021	$3,799.61	0.0021	0.0021	$3,799.61	$3,799.61	$3,799.61
027 AUDIT	11,000	0.0500	0.006080	0.0061	$11,036.98	0.0061	0.0061	$11,036.98	$11,036.98	$11,036.98
047 SOCIAL SECURITY	26,000	0.0000	0.014370	0.0144	$26,054.50	0.0143	0.0143	$25,873.57	$25,873.57	$25,873.57
064 AMBULANCE	622,925	0.4000	0.344283	0.3443	$622,955.92	0.3401	0.3401	$615,356.69	$615,356.69	$615,356.69
200 REVENUE RECAPTURE ADJ	3,542	0.0000	0.001958	0.0020	$3,618.68	0.0020	0.0020	$3,618.68	$3,618.68	$3,618.68
Totals (Capped)	**1,317,050**		**0.727918**	**0.7281**	**$1,317,380.79**	**0.7192**	**0.7192**	**$1,301,277.67**	**$1,301,277.67**	**$1,301,277.67**
Totals (Not Capped)	**7,342**		**0.004058**	**0.0041**	**$7,418.29**	**0.0041**	**0.0041**	**$7,418.30**	**$7,418.29**	**$7,418.29**
Totals (All)	**1,324,392**		**0.731976**	**0.7322**	**$1,324,799.08**	**0.7233**	**0.7233**	**$1,308,695.96**	**$1,308,695.96**	**$1,308,695.96**

Taxing District 046 - ROCKFORD PARK DISTRICT
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$20,444,828.53		1.034000		1.0000		21,139,953

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
3,624,894,588		168,336		0		3,624,726,252

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
3,624,726,252		22,256,602		1.000000		234,094		0		0		3,602,235,556

Numerator	/	Denominator	=	Limiting Rate
21,139,953		3,602,235,556		0.5869

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	8,815,000	0.3500	0.243180	0.2432	$8,683,649.55	0.2432	0.2432	$9,097,780.79	$8,683,649.55	$8,815,743.64
003 BONDS & INT 2015	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2014A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2022A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003C BONDS & INT 2016	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003D BONDS & INT 2023A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003E BONDS & INT 2023B	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003F BONDS & INT 2018A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003G BONDS & INT 2024A	5,583,415	0.0000	0.154030	0.1541	$5,502,263.14	0.1541	0.1541	$5,764,671.13	$5,502,263.14	$5,585,962.56
003H BONDS & INT 2024B	1,355,938	0.0000	0.037406	0.0375	$1,338,967.34	0.0375	0.0375	$1,402,823.93	$1,338,967.34	$1,359,335.47
003I BONDS & INT 2019A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
014 POLICE PROTECTION	895,812	0.0250	0.024713	0.0248	$885,503.74	0.0248	0.0248	$927,734.23	$885,503.74	$898,973.86
027 AUDIT	44,270	0.0050	0.001221	0.0013	$46,417.53	0.0013	0.0013	$48,631.23	$46,417.53	$47,123.63
035 TORT JUDGMENTS, LIABILIT	980,585	0.0000	0.027051	0.0271	$967,627.07	0.0271	0.0271	$1,013,774.09	$967,627.07	$982,346.43
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
107 HISTORICAL MUSEUM	2,508,275	0.0700	0.069196	0.0692	$2,470,841.07	0.0692	0.0692	$2,588,677.76	$2,470,841.07	$2,508,427.05
122 RECREATION	8,020,818	0.3700	0.221270	0.2213	$7,901,692.62	0.2213	0.2213	$8,278,531.61	$7,901,692.62	$8,021,891.72
126 REC PROGRAMS/HANDICAP	1,080,616	0.0400	0.029811	0.0299	$1,067,603.30	0.0299	0.0299	$1,118,518.28	$1,067,603.30	$1,083,843.48

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
200 REVENUE RECAPTURE ADJ	167,915	0.0000	0.004703	0.0048	$171,387.82	0.0048	0.0048	$179,561.46	$171,387.82	$173,994.94
Totals (Capped)	**21,264,760**		**0.586631**	**0.5869**	**$20,955,731.58**	**0.5869**	**0.5869**	**$21,955,129.71**	**$20,955,731.58**	**$21,274,506.33**
Totals (Not Capped)	**8,187,884**		**0.225950**	**0.2263**	**$8,080,221.60**	**0.2263**	**0.2263**	**$8,465,574.80**	**$8,080,221.60**	**$8,203,136.45**
Totals (All)	**29,452,644**		**0.812581**	**0.8132**	**$29,035,953.18**	**0.8132**	**0.8132**	**$30,420,704.51**	**$29,035,953.18**	**$29,477,642.78**

Taxing District 047 - SUMNER PARK

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$127,718.34		1.034000		1.0000		132,061

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
116,567,051		0		0		116,567,051

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
116,567,051		280,094		1.000000		0		0		0		116,286,957

Numerator	/	Denominator	=	Limiting Rate
132,061		116,286,957		0.1136

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1136		0.164300		0.6914

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	179,854	0.3500	0.154292	0.1543	$179,862.96	0.1066	0.1066	$124,260.48	$124,260.48	$124,260.48
122 RECREATION	11,620	0.3700	0.009969	0.0100	$11,656.71	0.0070	0.0070	$8,159.69	$8,159.69	$8,159.69
200 REVENUE RECAPTURE ADJ	518	0.0000	0.000444	0.0005	$582.84	0.0005	0.0005	$582.84	$582.84	$582.84
Totals (Capped)	**191,474**		**0.164261**	**0.1643**	**$191,519.67**	**0.1136**	**0.1136**	**$132,420.17**	**$132,420.17**	**$132,420.17**
Totals (Not Capped)	**518**		**0.000444**	**0.0005**	**$582.84**	**0.0005**	**0.0005**	**$582.84**	**$582.84**	**$582.84**
Totals (All)	**191,992**		**0.164705**	**0.1648**	**$192,102.51**	**0.1141**	**0.1141**	**$133,003.01**	**$133,003.01**	**$133,003.01**

Taxing District 048 - WINNEBAGO PARK DISTRICT

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$147,495.85		1.034000		1.0000		152,511

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
140,725,660		0		0		140,725,660

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
140,725,660		533,207		1.000000		0		0		0		140,192,453

Numerator	/	Denominator	=	Limiting Rate
152,511		140,192,453		0.1088

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1088		0.110300		0.9864

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	133,030	0.3500	0.094531	0.0946	$133,126.47	0.0931	0.0931	$131,015.59	$131,015.59	$131,015.59
027 AUDIT	4,750	0.0050	0.003375	0.0034	$4,784.67	0.0034	0.0034	$4,784.67	$4,784.67	$4,784.67
035 TORT JUDGMENTS, LIABILIT	7,500	0.0000	0.005330	0.0054	$7,599.19	0.0054	0.0054	$7,599.19	$7,599.19	$7,599.19
047 SOCIAL SECURITY	9,591	0.0000	0.006815	0.0069	$9,710.07	0.0069	0.0069	$9,710.07	$9,710.07	$9,710.07
200 REVENUE RECAPTURE ADJ	367	0.0000	0.000261	0.0003	$422.18	0.0003	0.0003	$422.18	$422.18	$422.18
Totals (Capped)	**154,871**		**0.110051**	**0.1103**	**$155,220.40**	**0.1088**	**0.1088**	**$153,109.52**	**$153,109.52**	**$153,109.52**
Totals (Not Capped)	**367**		**0.000261**	**0.0003**	**$422.18**	**0.0003**	**0.0003**	**$422.18**	**$422.18**	**$422.18**
Totals (All)	**155,238**		**0.110312**	**0.1106**	**$155,642.58**	**0.1091**	**0.1091**	**$153,531.70**	**$153,531.70**	**$153,531.70**

Taxing District 049 - SEWARD PARK DISTRICT

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$31,204.33		1.034000		1.0000		32,265

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
26,251,155		0		0		26,251,155

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
26,251,155		18,255		1.000000		0		0		0		26,232,900

Numerator	/	Denominator	=	Limiting Rate
32,265		26,232,900		0.1230

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1230		0.124900		0.9848

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	32,764	0.3500	0.124810	0.1249	$32,787.69	0.1230	0.1230	$32,288.92	$32,288.92	$32,288.92
200 REVENUE RECAPTURE ADJ	87	0.0000	0.000331	0.0004	$105.00	0.0004	0.0004	$105.00	$105.00	$105.00
Totals (Capped)	**32,764**		**0.124810**	**0.1249**	**$32,787.69**	**0.1230**	**0.1230**	**$32,288.92**	**$32,288.92**	**$32,288.92**
Totals (Not Capped)	**87**		**0.000331**	**0.0004**	**$105.00**	**0.0004**	**0.0004**	**$105.00**	**$105.00**	**$105.00**
Totals (All)	**32,851**		**0.125141**	**0.1253**	**$32,892.69**	**0.1234**	**0.1234**	**$32,393.93**	**$32,393.92**	**$32,393.92**

Taxing District 050 - DURAND SANITARY

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$6,461.61		1.034000		1.0000		6,681

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
23,920,841		0		0		23,920,841

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
23,920,841		6,979		1.000000		0		0		0		23,913,862

Numerator	/	Denominator	=	Limiting Rate
6,681		23,913,862		0.0280

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,453	0.2500	0.026977	0.0270	$6,458.63	0.0270	0.0270	$6,732.47	$6,458.63	$6,458.63
200 REVENUE RECAPTURE ADJ	17	0.0000	0.000071	0.0001	$23.92	0.0001	0.0001	$24.94	$23.92	$23.92
Totals (Capped)	**6,453**		**0.026977**	**0.0270**	**$6,458.63**	**0.0270**	**0.0270**	**$6,732.47**	**$6,458.63**	**$6,458.63**
Totals (Not Capped)	**17**		**0.000071**	**0.0001**	**$23.92**	**0.0001**	**0.0001**	**$24.94**	**$23.92**	**$23.92**
Totals (All)	**6,470**		**0.027048**	**0.0271**	**$6,482.55**	**0.0271**	**0.0271**	**$6,757.41**	**$6,482.55**	**$6,482.55**

Taxing District 051 - FOUR RIVERS SANITATION AUTHORITY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$5,315,031.13		1.034000		1.0000		5,495,742

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
4,272,625,184		14,552,905		0		4,258,072,279

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
4,258,072,279		30,037,724		1.000000		0		0		0		4,228,034,555

Numerator	/	Denominator	=	Limiting Rate
5,495,742		4,228,034,555		0.1300

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	4,049,190	0.1660	0.094771	0.0948	$4,050,448.67	0.0948	0.0948	$4,255,110.00	$4,050,448.67	$4,050,448.67
003 BONDS & INT 2019	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2023	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003F BONDS & INT 2017	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003G BONDS & INT 2018	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
045 PUBLIC BENEFIT	379,377	0.0500	0.008879	0.0089	$380,263.64	0.0089	0.0089	$399,477.63	$380,263.64	$380,263.64
073 CHLORINATION OF SEWAGE	886,465	0.0500	0.020748	0.0208	$888,706.04	0.0208	0.0208	$933,610.63	$888,706.04	$888,706.04
200 REVENUE RECAPTURE ADJ	31,851	0.0000	0.000746	0.0008	$34,181.00	0.0008	0.0008	$35,908.10	$34,181.00	$34,181.00
Totals (Capped)	**5,315,032**		**0.124398**	**0.1245**	**$5,319,418.35**	**0.1245**	**0.1245**	**$5,588,198.27**	**$5,319,418.35**	**$5,319,418.35**
Totals (Not Capped)	**31,851**		**0.000746**	**0.0008**	**$34,181.00**	**0.0008**	**0.0008**	**$35,908.10**	**$34,181.00**	**$34,181.00**
Totals (All)	**5,346,883**		**0.125144**	**0.1253**	**$5,353,599.35**	**0.1253**	**0.1253**	**$5,624,106.37**	**$5,353,599.35**	**$5,353,599.35**

Taxing District 053 - SEWARD SANITARY

The 2022 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$3,904.54		1.034000		1.0000		4,037

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
6,263,228		0		0		6,263,228

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
6,263,228		0		1.000000		0		0		0		6,263,228

Numerator	/	Denominator	=	Limiting Rate
4,037		6,263,228		0.0645

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,900	0.2500	0.062268	0.0623	$3,901.99	0.0623	0.0623	$3,901.99	$3,901.99	$3,901.99
200 REVENUE RECAPTURE ADJ	53	0.0000	0.000846	0.0009	$56.37	0.0009	0.0009	$56.37	$56.37	$56.37
Totals (Capped)	**3,900**		**0.062268**	**0.0623**	**$3,901.99**	**0.0623**	**0.0623**	**$3,901.99**	**$3,901.99**	**$3,901.99**
Totals (Not Capped)	**53**		**0.000846**	**0.0009**	**$56.37**	**0.0009**	**0.0009**	**$56.37**	**$56.37**	**$56.37**
Totals (All)	**3,953**		**0.063114**	**0.0632**	**$3,958.36**	**0.0632**	**0.0632**	**$3,958.36**	**$3,958.36**	**$3,958.36**

Taxing District 054 - CHERRY VALLEY LIBRARY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,203,377.28		1.034000		1.0000		1,244,292

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
416,017,700		0		30,342		416,048,042

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
416,048,042		2,518,035		1.000000		0		0		0		413,530,007

Numerator	/	Denominator	=	Limiting Rate
1,244,292		413,530,007		0.3009

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3009		0.312800		0.9620

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,019,000	0.6000	0.244942	0.2450	$974,557.77	0.2386	0.2386	$1,011,090.05	$949,099.93	$992,618.23
004 BUILDINGS, EQUIP & MAINT	82,500	0.0200	0.019831	0.0199	$79,157.96	0.0185	0.0185	$78,395.50	$73,589.06	$76,963.27
005 I. M. R. F.	73,500	0.0000	0.017668	0.0177	$70,406.83	0.0169	0.0169	$71,615.35	$67,224.60	$70,306.99
027 AUDIT	12,000	0.0050	0.002885	0.0029	$11,535.58	0.0026	0.0026	$11,017.75	$10,342.25	$10,816.46
031 WORKING CASH	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
035 TORT JUDGMENTS, LIABILIT	45,200	0.0000	0.010865	0.0109	$43,357.88	0.0096	0.0096	$40,680.91	$38,186.75	$39,937.70
047 SOCIAL SECURITY	65,600	0.0000	0.015769	0.0158	$62,849.03	0.0142	0.0142	$60,173.84	$56,484.57	$59,074.51
062 WORKERS COMPENSATION	2,200	0.0000	0.000529	0.0006	$2,386.67	0.0005	0.0005	$2,118.80	$1,988.89	$2,080.09
200 REVENUE RECAPTURE ADJ	10,799	0.0000	0.002715	0.0028	$11,137.80	0.0028	0.0028	$11,865.26	$11,137.80	$11,648.50
Totals (Capped)	**1,300,000**		**0.312489**	**0.3128**	**$1,244,251.72**	**0.3009**	**0.3009**	**$1,275,092.19**	**$1,196,916.05**	**$1,251,797.25**
Totals (Not Capped)	**10,799**		**0.002715**	**0.0028**	**$11,137.80**	**0.0028**	**0.0028**	**$11,865.26**	**$11,137.80**	**$11,648.50**
Totals (All)	**1,310,799**		**0.315204**	**0.3156**	**$1,255,389.52**	**0.3037**	**0.3037**	**$1,286,957.45**	**$1,208,053.85**	**$1,263,445.75**

Taxing District 055 - NORTH SUBURBAN LIBRARY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$4,410,588.76		1.034000		1.0000		4,560,549

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
1,907,450,395		0		0		1,907,450,395

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,907,450,395		10,994,112		1.000000		417,682		0		0		1,896,038,601

Numerator	/	Denominator	=	Limiting Rate
4,560,549		1,896,038,601		0.2406

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2406		0.244500		0.9840

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,857,100	0.6000	0.202212	0.2023	$3,718,508.04	0.1967	0.1967	$3,819,987.59	$3,615,573.56	$3,751,954.93
004 BUILDINGS, EQUIP & MAINT	339,400	0.0200	0.017793	0.0178	$327,184.59	0.0200	0.0200	$388,407.48	$367,623.14	$381,490.08
005 I. M. R. F.	242,200	0.0000	0.012698	0.0127	$233,440.69	0.0124	0.0124	$240,812.64	$227,926.35	$236,523.85
027 AUDIT	10,000	0.0050	0.000524	0.0006	$11,028.69	0.0006	0.0006	$11,652.22	$11,028.69	$11,444.70
035 TORT JUDGMENTS, LIABILIT	44,200	0.0000	0.002317	0.0024	$44,114.78	0.0024	0.0024	$46,608.90	$44,114.78	$45,778.81
047 SOCIAL SECURITY	143,200	0.0000	0.007507	0.0076	$139,696.79	0.0074	0.0074	$143,710.77	$136,020.56	$141,151.33
200 REVENUE RECAPTURE ADJ	22,273	0.0000	0.001212	0.0013	$23,895.50	0.0013	0.0013	$25,246.49	$23,895.50	$24,796.86
209 RISK MANAGEMENT	20,000	0.0000	0.001049	0.0011	$20,219.27	0.0011	0.0011	$21,362.41	$20,219.27	$20,981.95
Totals (Capped)	**4,656,100**		**0.244100**	**0.2445**	**$4,494,192.85**	**0.2406**	**0.2406**	**$4,672,542.01**	**$4,422,506.35**	**$4,589,325.65**
Totals (Not Capped)	**22,273**		**0.001212**	**0.0013**	**$23,895.50**	**0.0013**	**0.0013**	**$25,246.49**	**$23,895.50**	**$24,796.86**
Totals (All)	**4,678,373**		**0.245312**	**0.2458**	**$4,518,088.35**	**0.2419**	**0.2419**	**$4,697,788.50**	**$4,446,401.85**	**$4,614,122.51**

Taxing District 056 - PECATONICA LIBRARY
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$235,792.92		1.034000		1.0000		243,810

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
153,377,587		0		0		153,377,587

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
153,377,587		478,942		1.000000		207,361		0		0		152,691,284

Numerator	/	Denominator	=	Limiting Rate
243,810		152,691,284		0.1597

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1597		0.161500		0.9889

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	194,500	0.6000	0.126811	0.1269	$171,649.20	0.1252	0.1252	$169,349.73	$169,349.73	$192,028.74
004 BUILDINGS, EQUIP & MAINT	12,000	0.0200	0.007824	0.0079	$10,685.81	0.0079	0.0079	$10,685.81	$10,685.81	$12,116.83
027 AUDIT	5,500	0.0050	0.003586	0.0036	$4,869.48	0.0036	0.0036	$4,869.48	$4,869.48	$5,521.59
035 TORT JUDGMENTS, LIABILIT	23,600	0.0000	0.015387	0.0154	$20,830.56	0.0153	0.0153	$20,695.29	$20,695.29	$23,466.77
047 SOCIAL SECURITY	11,700	0.0000	0.007628	0.0077	$10,415.28	0.0077	0.0077	$10,415.28	$10,415.28	$11,810.07
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.000300	-0.0003	($405.79)	-0.0003	-0.0003	($405.79)	($405.79)	($405.79)
200 REVENUE RECAPTURE ADJ	1,014	0.0000	0.000750	0.0008	$1,082.11	0.0008	0.0008	$1,082.11	$1,082.11	$1,227.02
Totals (Capped)	**247,300**		**0.161236**	**0.1615**	**$218,450.33**	**0.1597**	**0.1597**	**$216,015.59**	**$216,015.59**	**$244,944.00**
Totals (Not Capped)	**1,014**		**0.000450**	**0.0005**	**$676.32**	**0.0005**	**0.0005**	**$676.32**	**$676.32**	**$821.23**
Totals (All)	**248,314**		**0.161686**	**0.1620**	**$219,126.65**	**0.1602**	**0.1602**	**$216,691.90**	**$216,691.91**	**$245,765.23**

Taxing District 057 - TALCOTT FREE LIBRARY
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$694,809.39		1.034000		1.0000		718,433

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
295,424,007		0		0		295,424,007

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
295,424,007		294,604		1.000000		0		0		0		295,129,403

Numerator	/	Denominator	=	Limiting Rate
718,433		295,129,403		0.2435

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2435		0.250700		0.9713

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	603,900	0.6000	0.204418	0.2045	$604,142.09	0.1980	0.1980	$594,726.16	$584,939.53	$584,939.53
004 BUILDINGS, EQUIP & MAINT	59,350	0.0200	0.020090	0.0200	$59,084.80	0.0200	0.0200	$60,073.35	$59,084.80	$59,084.80
005 I. M. R. F.	20,000	0.0000	0.006770	0.0068	$20,088.83	0.0066	0.0066	$19,824.21	$19,497.98	$19,497.98
027 AUDIT	10,000	0.0050	0.003385	0.0034	$10,044.42	0.0033	0.0033	$9,912.10	$9,748.99	$9,748.99
035 TORT JUDGMENTS, LIABILIT	19,000	0.0000	0.006431	0.0065	$19,202.56	0.0063	0.0063	$18,923.10	$18,611.71	$18,611.71
047 SOCIAL SECURITY	28,000	0.0000	0.009478	0.0095	$28,065.28	0.0093	0.0093	$27,934.11	$27,474.43	$27,474.43
200 REVENUE RECAPTURE ADJ	2,522	0.0000	0.000854	0.0009	$2,658.82	0.0009	0.0009	$2,703.30	$2,658.82	$2,658.82
Totals (Capped)	**740,250**		**0.250572**	**0.2507**	**$740,627.98**	**0.2435**	**0.2435**	**$731,393.03**	**$719,357.44**	**$719,357.44**
Totals (Not Capped)	**2,522**		**0.000854**	**0.0009**	**$2,658.82**	**0.0009**	**0.0009**	**$2,703.30**	**$2,658.82**	**$2,658.82**
Totals (All)	**742,772**		**0.251426**	**0.2516**	**$743,286.80**	**0.2444**	**0.2444**	**$734,096.33**	**$722,016.26**	**$722,016.26**

Taxing District 058 - WINNEBAGO LIBRARY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$368,380.95		1.034000		1.0000		380,906

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
221,281,930		0		0		221,281,930

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
221,281,930		655,282		1.000000		0		0		0		220,626,648

Numerator	/	Denominator	=	Limiting Rate
380,906		220,626,648		0.1727

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1727		0.175500		0.9840

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	301,328	0.6000	0.136174	0.1362	$301,385.99	0.1327	0.1327	$293,641.12	$293,641.12	$293,641.12
004 BUILDINGS, EQUIP & MAINT	42,026	0.0200	0.018992	0.0190	$42,043.57	0.0200	0.0200	$44,256.39	$44,256.39	$44,256.39
005 I. M. R. F.	12,398	0.0000	0.005603	0.0057	$12,613.07	0.0056	0.0056	$12,391.79	$12,391.79	$12,391.79
027 AUDIT	3,362	0.0050	0.001519	0.0016	$3,540.51	0.0016	0.0016	$3,540.51	$3,540.51	$3,540.51
035 TORT JUDGMENTS, LIABILIT	14,289	0.0000	0.006457	0.0065	$14,383.33	0.0064	0.0064	$14,162.04	$14,162.04	$14,162.04
047 SOCIAL SECURITY	14,289	0.0000	0.006457	0.0065	$14,383.33	0.0064	0.0064	$14,162.04	$14,162.04	$14,162.04
200 REVENUE RECAPTURE ADJ	869	0.0000	0.000393	0.0004	$885.13	0.0004	0.0004	$885.13	$885.13	$885.13
Totals (Capped)	**387,692**		**0.175202**	**0.1755**	**$388,349.80**	**0.1727**	**0.1727**	**$382,153.89**	**$382,153.89**	**$382,153.89**
Totals (Not Capped)	**869**		**0.000393**	**0.0004**	**$885.13**	**0.0004**	**0.0004**	**$885.13**	**$885.13**	**$885.13**
Totals (All)	**388,561**		**0.175595**	**0.1759**	**$389,234.93**	**0.1731**	**0.1731**	**$383,039.02**	**$383,039.02**	**$383,039.02**

Taxing District 059 - ROCKFORD CITY LIBRARY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$7,749,850.66		1.034000		1.0000		8,013,346

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
2,500,514,791		1,511,204		0		2,499,003,587

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,499,003,587		17,579,522		1.000000		0		0		0		2,481,424,065

Numerator	/	Denominator	=	Limiting Rate
8,013,346		2,481,424,065		0.3230

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3230		0.325500		0.9923

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	7,823,340	0.6000	0.312869	0.3129	$7,823,729.27	0.3104	0.3104	$8,112,637.28	$7,761,219.44	$7,761,597.91
004 BUILDINGS, EQUIP & MAINT	313,110	0.0200	0.012522	0.0126	$315,049.50	0.0126	0.0126	$329,314.53	$315,049.50	$315,064.86
200 REVENUE RECAPTURE ADJ	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**8,136,450**		**0.325391**	**0.3255**	**$8,138,778.77**	**0.3230**	**0.3230**	**$8,441,951.81**	**$8,076,268.94**	**$8,076,662.77**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**8,136,450**		**0.325391**	**0.3255**	**$8,138,778.77**	**0.3230**	**0.3230**	**$8,441,951.81**	**$8,076,268.94**	**$8,076,662.77**

Taxing District 060 - GREATER RKFD AIRPORT

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$3,481,660.60		1.034000		1.0000		3,600,037

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
4,537,083,208		0		0		4,537,083,208

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
4,537,083,208		25,563,185		1.000000		0		0		0		4,511,520,023

Numerator	/	Denominator	=	Limiting Rate
3,600,037		4,511,520,023		0.0798

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0798		0.084700		0.9421

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,744,059	0.0750	0.060481	0.0605	$2,744,935.34	0.0568	0.0568	$2,714,971.16	$2,577,063.26	$2,577,063.26
003A BONDS & INT 2015 A-B-C	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003B BONDS & INT 2017A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003D BONDS & INT 2021	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
005 I. M. R. F.	190,000	0.0000	0.004188	0.0042	$190,557.49	0.0040	0.0040	$191,195.15	$181,483.33	$181,483.33
027 AUDIT	37,000	0.0050	0.000816	0.0009	$40,833.75	0.0009	0.0009	$43,018.91	$40,833.75	$40,833.75
035 TORT JUDGMENTS, LIABILIT	448,000	0.0000	0.009874	0.0099	$449,171.24	0.0094	0.0094	$449,308.61	$426,485.82	$426,485.82
047 SOCIAL SECURITY	323,000	0.0000	0.007119	0.0072	$326,669.99	0.0068	0.0068	$325,031.76	$308,521.66	$308,521.66
060 UNEMPLOYMENT INSURANC	8,000	0.0000	0.000176	0.0002	$9,074.17	0.0002	0.0002	$9,559.76	$9,074.17	$9,074.17
062 WORKERS COMPENSATION	80,000	0.0000	0.001763	0.0018	$81,667.50	0.0017	0.0017	$81,257.94	$77,130.41	$77,130.41
200 REVENUE RECAPTURE ADJ	19,374	0.0000	0.000427	0.0005	$22,685.42	0.0005	0.0005	$23,899.39	$22,685.42	$22,685.42
Totals (Capped)	**3,830,059**		**0.084417**	**0.0847**	**$3,842,909.48**	**0.0798**	**0.0798**	**$3,814,343.29**	**$3,620,592.40**	**$3,620,592.40**
Totals (Not Capped)	**19,374**		**0.000427**	**0.0005**	**$22,685.42**	**0.0005**	**0.0005**	**$23,899.39**	**$22,685.42**	**$22,685.42**
Totals (All)	**3,849,433**		**0.084844**	**0.0852**	**$3,865,594.90**	**0.0803**	**0.0803**	**$3,838,242.68**	**$3,643,277.82**	**$3,643,277.82**

Taxing District 061 - SOUTH BELOIT CITY LIBRARY

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$285,078.56		1.034000		1.0000		294,771

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
178,658,180		0		0		178,658,180

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
178,658,180		1,410,224		1.000000		0		0		0		177,247,956

Numerator	/	Denominator	=	Limiting Rate
294,771		177,247,956		0.1663

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	297,000	0.6000	0.166239	0.1663	$297,108.55	0.1663	0.1663	$306,169.05	$297,108.55	$297,108.55
200 REVENUE RECAPTURE ADJ	6,350	0.0000	0.003554	0.0036	$6,431.69	0.0036	0.0036	$6,627.83	$6,431.69	$6,431.69
Totals (Capped)	**297,000**		**0.166239**	**0.1663**	**$297,108.55**	**0.1663**	**0.1663**	**$306,169.05**	**$297,108.55**	**$297,108.55**
Totals (Not Capped)	**6,350**		**0.003554**	**0.0036**	**$6,431.69**	**0.0036**	**0.0036**	**$6,627.83**	**$6,431.69**	**$6,431.69**
Totals (All)	**303,350**		**0.169793**	**0.1699**	**$303,540.24**	**0.1699**	**0.1699**	**$312,796.88**	**$303,540.24**	**$303,540.24**

Taxing District 062 - RKFD - WINN DRAINAGE

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$5,001.15		1.034000		1.0000		5,171

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
15,709,164		0		1,343,787		17,052,951

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
17,052,951		9,449		1.000000		0		0		0		17,043,502

Numerator	/	Denominator	=	Limiting Rate
5,171		17,043,502		0.0304

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0304		0.031900		0.9530

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	5,000	0.1250	0.031829	0.0319	$5,011.22	0.0304	0.0304	$4,775.59	$4,775.59	$4,775.59
200 REVENUE RECAPTURE ADJ	26	0.0000	0.000166	0.0002	$31.42	0.0002	0.0002	$31.42	$31.42	$31.42
Totals (Capped)	**5,000**		**0.031829**	**0.0319**	**$5,011.22**	**0.0304**	**0.0304**	**$4,775.59**	**$4,775.59**	**$4,775.59**
Totals (Not Capped)	**26**		**0.000166**	**0.0002**	**$31.42**	**0.0002**	**0.0002**	**$31.42**	**$31.42**	**$31.42**
Totals (All)	**5,026**		**0.031995**	**0.0321**	**$5,042.64**	**0.0306**	**0.0306**	**$4,807.00**	**$4,807.01**	**$4,807.01**

Taxing District 064 - LINCOLN-ACRES STREET LIGHT

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$0.00		1.034000		1.0000		0

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
1,003,498		0		0		1,003,498

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,003,498		13,232		1.000000		0		0		0		990,266

Numerator	/	Denominator	=	Limiting Rate
0		990,266		0.0000

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	2.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
Totals (Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (Not Capped)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**
Totals (All)	**0**		**0.000000**	**0.0000**	**$0.00**	**0.0000**	**0.0000**	**$0.00**	**$0.00**	**$0.00**

Taxing District 065 - WASHINGTON PARK STREET LIGHT
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$12,959.70		1.034000		1.0000		13,400

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
2,579,661		0		0		2,579,661

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,579,661		3,219		1.000000		0		0		0		2,576,442

Numerator	/	Denominator	=	Limiting Rate
13,400		2,576,442		0.5202

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.5202		0.527600		0.9860

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	13,608	2.0000	0.527511	0.5276	$13,610.29	0.5202	0.5202	$13,419.40	$13,419.40	$13,419.40
200 REVENUE RECAPTURE ADJ	136	0.0000	0.005272	0.0053	$136.72	0.0053	0.0053	$136.72	$136.72	$136.72
Totals (Capped)	**13,608**		**0.527511**	**0.5276**	**$13,610.29**	**0.5202**	**0.5202**	**$13,419.40**	**$13,419.40**	**$13,419.40**
Totals (Not Capped)	**136**		**0.005272**	**0.0053**	**$136.72**	**0.0053**	**0.0053**	**$136.72**	**$136.72**	**$136.72**
Totals (All)	**13,744**		**0.532783**	**0.5329**	**$13,747.01**	**0.5255**	**0.5255**	**$13,556.12**	**$13,556.12**	**$13,556.12**

Taxing District 070 - HARLEM SCHOOL DIST 122

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$50,880,195.71		1.034000		1.0000		52,610,122

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
954,001,535		0		0		954,001,535

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
954,001,535		2,148,855		1.000000		0		0		0		951,852,680

Numerator	/	Denominator	=	Limiting Rate
52,610,122		951,852,680		5.5272

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
5.5272		5.547200		0.9964

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	38,579,901	0.0000	4.044008	4.0441	$38,580,776.08	3.8427	3.8427	$39,092,361.20	$36,659,416.99	$36,659,416.99
003 BONDS & INT 2020	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003A BONDS & INT 2017	800,800	0.0000	0.083941	0.0840	$801,361.29	0.0840	0.0840	$854,544.55	$801,361.29	$801,361.29
003B BONDS & INT 2018	180,250	0.0000	0.018894	0.0189	$180,306.29	0.0189	0.0189	$192,272.52	$180,306.29	$180,306.29
003C BONDS & INT 2023	909,750	0.0000	0.095362	0.0954	$910,117.46	0.0954	0.0954	$970,518.45	$910,117.46	$910,117.46
003D BONDS & INT 2025	851,444	0.0000	0.089250	0.0893	$851,923.37	0.0893	0.0893	$908,462.24	$851,923.37	$851,923.37
004 OPERATIONS & MAINTENAN	5,425,000	0.7500	0.568657	0.5687	$5,425,406.73	0.5687	0.5687	$5,785,470.06	$5,425,406.73	$5,425,406.73
005 I. M. R. F.	400,000	0.0000	0.041929	0.0420	$400,680.64	0.0410	0.0410	$417,099.13	$391,140.63	$391,140.63
030 TRANSPORTATION SYSTEM	2,550,000	0.0000	0.267295	0.2673	$2,550,046.10	0.2673	0.2673	$2,719,282.83	$2,550,046.10	$2,550,046.10
031 WORKING CASH	5,000	0.0500	0.000524	0.0006	$5,724.01	0.0006	0.0006	$6,103.89	$5,724.01	$5,724.01
032 FIRE PREV/SFTY/ENERGY	200,000	0.1000	0.020964	0.0210	$200,340.32	0.0170	0.0170	$172,943.54	$162,180.26	$162,180.26
033 SPECIAL EDUCATION	2,000,000	0.8000	0.209643	0.2097	$2,000,541.22	0.2097	0.2097	$2,133,309.43	$2,000,541.22	$2,000,541.22
035 TORT JUDGMENTS, LIABILIT	1,525,000	0.0000	0.159853	0.1599	$1,525,448.45	0.1599	0.1599	$1,626,686.59	$1,525,448.45	$1,525,448.45
047 SOCIAL SECURITY	2,225,000	0.0000	0.233228	0.2333	$2,225,685.58	0.2320	0.2320	$2,360,170.66	$2,213,283.56	$2,213,283.56
057 LEASE/PURCHASE/RENTAL	5,000	0.1000	0.000524	0.0006	$5,724.01	0.0006	0.0006	$6,103.89	$5,724.01	$5,724.01
200 REVENUE RECAPTURE ADJ	262,150	0.0000	0.027479	0.0275	$262,350.42	0.0275	0.0275	$279,761.61	$262,350.42	$262,350.42
Totals (Capped)	**52,914,901**		**5.546625**	**5.5472**	**$52,920,373.14**	**5.3395**	**5.3395**	**$54,319,531.22**	**$50,938,911.96**	**$50,938,911.96**
Totals (Not Capped)	**3,004,394**		**0.314926**	**0.3151**	**$3,006,058.83**	**0.3151**	**0.3151**	**$3,205,559.38**	**$3,006,058.83**	**$3,006,058.83**
Totals (All)	**55,919,295**		**5.861551**	**5.8623**	**$55,926,431.97**	**5.6546**	**5.6546**	**$57,525,090.60**	**$53,944,970.79**	**$53,944,970.79**

PTELL Worksheet
Winnebago County

Taxing District 071 - KINNIKINNICK SD #131

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$14,999,200.27		1.034000		1.0000		15,509,173

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
469,241,351		0		0		469,241,351

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
469,241,351		3,429,920		1.000000		0		0		0		465,811,431

Numerator	/	Denominator	=	Limiting Rate
15,509,173		465,811,431		3.3295

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
3.3295		3.494500		0.9528

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	12,429,800	0.0000	2.648914	2.6490	$12,421,058.67	2.5236	2.5236	$11,841,173.79	$11,833,062.91	$11,841,774.73
003 BONDS & INT 2020A	309,481	0.0000	0.065954	0.0660	$309,471.45	0.0660	0.0660	$309,683.58	$309,471.45	$309,699.29
003A BONDS & INT 2025	1,332,942	0.0000	0.284063	0.2841	$1,332,133.93	0.2841	0.2841	$1,333,047.03	$1,332,133.93	$1,333,114.68
003B BONDS & INT 2023	279,385	0.0000	0.059540	0.0596	$279,462.10	0.0596	0.0596	$279,653.65	$279,462.10	$279,667.85
004 OPERATIONS & MAINTENAN	2,375,000	0.5500	0.506136	0.5062	$2,373,552.25	0.5000	0.5000	$2,346,087.69	$2,344,480.69	$2,346,206.76
005 I. M. R. F.	261,250	0.0000	0.055675	0.0557	$261,175.15	0.0500	0.0500	$234,608.77	$234,448.07	$234,620.68
030 TRANSPORTATION SYSTEM	760,000	0.0000	0.161964	0.1620	$759,611.74	0.1500	0.1500	$703,826.31	$703,344.21	$703,862.03
031 WORKING CASH	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
033 SPECIAL EDUCATION	95,000	0.4000	0.020245	0.0203	$95,185.92	0.0200	0.0200	$93,843.51	$93,779.23	$93,848.27
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	308,750	0.0000	0.065798	0.0658	$308,533.66	0.0600	0.0600	$281,530.52	$281,337.68	$281,544.81
057 LEASE/PURCHASE/RENTAL	166,250	0.1000	0.035430	0.0355	$166,458.13	0.0259	0.0259	$121,527.34	$121,444.10	$121,533.51
200 REVENUE RECAPTURE ADJ	54,183	0.0000	0.011555	0.0116	$54,391.95	0.0116	0.0116	$54,429.23	$54,391.95	$54,432.00
Totals (Capped)	**16,396,050**		**3.494162**	**3.4945**	**$16,385,575.52**	**3.3295**	**3.3295**	**$15,622,597.93**	**$15,611,896.89**	**$15,623,390.79**
Totals (Not Capped)	**1,975,991**		**0.421112**	**0.4213**	**$1,975,459.43**	**0.4213**	**0.4213**	**$1,976,813.49**	**$1,975,459.43**	**$1,976,913.82**
Totals (All)	**18,372,041**		**3.915274**	**3.9158**	**$18,361,034.95**	**3.7508**	**3.7508**	**$17,599,411.42**	**$17,587,356.32**	**$17,600,304.61**

Taxing District 072 - PRAIRIE HILL SCHOOL DIST 133

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$4,883,146.51		1.034000		1.0000		5,049,173

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
199,683,251		0		0		199,683,251

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
199,683,251		2,205,415		1.000000		0		0		0		197,477,836

Numerator	/	Denominator	=	Limiting Rate
5,049,173		197,477,836		2.5569

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
2.5569		2.567800		0.9958

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,841,000	0.0000	1.923546	1.9236	$3,841,107.02	1.9152	1.9152	$3,824,333.62	$3,824,333.62	$3,824,333.62
003 BONDS & INT 2017	1,521,000	0.0000	0.761706	0.7618	$1,521,187.01	0.7618	0.7618	$1,521,187.01	$1,521,187.01	$1,521,187.01
004 OPERATIONS & MAINTENAN	795,000	0.5500	0.398131	0.3982	$795,138.71	0.3966	0.3966	$791,943.77	$791,943.77	$791,943.77
005 I. M. R. F.	95,000	0.0000	0.047575	0.0476	$95,049.23	0.0474	0.0474	$94,649.86	$94,649.86	$94,649.86
030 TRANSPORTATION SYSTEM	150,000	0.0000	0.075119	0.0752	$150,161.80	0.0749	0.0749	$149,562.75	$149,562.75	$149,562.75
031 WORKING CASH	5,000	0.0500	0.002504	0.0026	$5,191.76	0.0026	0.0026	$5,191.76	$5,191.76	$5,191.76
032 FIRE PREV/SFTY/ENERGY	10,500	0.1000	0.005258	0.0053	$10,583.21	0.0053	0.0053	$10,583.21	$10,583.21	$10,583.21
033 SPECIAL EDUCATION	75,000	0.4000	0.037560	0.0376	$75,080.90	0.0375	0.0375	$74,881.22	$74,881.22	$74,881.22
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	155,000	0.0000	0.077623	0.0777	$155,153.89	0.0774	0.0774	$154,554.84	$154,554.84	$154,554.84
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	77,402	0.0000	0.038762	0.0388	$77,477.10	0.0388	0.0388	$77,477.10	$77,477.10	$77,477.10
Totals (Capped)	**5,126,500**		**2.567316**	**2.5678**	**$5,127,466.52**	**2.5569**	**2.5569**	**$5,105,701.04**	**$5,105,701.03**	**$5,105,701.03**
Totals (Not Capped)	**1,598,402**		**0.800468**	**0.8006**	**$1,598,664.11**	**0.8006**	**0.8006**	**$1,598,664.11**	**$1,598,664.11**	**$1,598,664.11**
Totals (All)	**6,724,902**		**3.367784**	**3.3684**	**$6,726,130.63**	**3.3575**	**3.3575**	**$6,704,365.15**	**$6,704,365.14**	**$6,704,365.14**

Taxing District 073 - SHIRLAND SCHOOL DIST 134

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$1,461,398.62		1.034000		1.0000		1,511,086

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
48,658,853		0		0		48,658,853

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
48,658,853		240,704		1.000000		0		0		0		48,418,149

Numerator	/	Denominator	=	Limiting Rate
1,511,086		48,418,149		3.1210

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
3.1210		3.152800		0.9899

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,252,465	0.0000	2.573972	2.5740	$1,252,478.88	2.5476	2.5476	$1,239,632.94	$1,239,632.94	$1,239,632.94
004 OPERATIONS & MAINTENAN	222,705	0.5500	0.457687	0.4577	$222,711.57	0.4532	0.4532	$220,521.92	$220,521.92	$220,521.92
005 I. M. R. F.	2,627	0.0000	0.005399	0.0054	$2,627.58	0.0054	0.0054	$2,627.58	$2,627.58	$2,627.58
030 TRANSPORTATION SYSTEM	20,974	0.0000	0.043104	0.0432	$21,020.62	0.0428	0.0428	$20,825.99	$20,825.99	$20,825.99
031 WORKING CASH	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
032 FIRE PREV/SFTY/ENERGY	505	0.1000	0.001038	0.0011	$535.25	0.0011	0.0011	$535.25	$535.25	$535.25
033 SPECIAL EDUCATION	4,213	0.4000	0.008658	0.0087	$4,233.32	0.0087	0.0087	$4,233.32	$4,233.32	$4,233.32
035 TORT JUDGMENTS, LIABILIT	26,228	0.0000	0.053902	0.0540	$26,275.78	0.0535	0.0535	$26,032.49	$26,032.49	$26,032.49
047 SOCIAL SECURITY	4,213	0.0000	0.008658	0.0087	$4,233.32	0.0087	0.0087	$4,233.32	$4,233.32	$4,233.32
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	10,190	0.0000	0.020942	0.0210	$10,218.36	0.0210	0.0210	$10,218.36	$10,218.36	$10,218.36
Totals (Capped)	**1,533,930**		**3.152418**	**3.1528**	**$1,534,116.32**	**3.1210**	**3.1210**	**$1,518,642.80**	**$1,518,642.81**	**$1,518,642.81**
Totals (Not Capped)	**10,190**		**0.020942**	**0.0210**	**$10,218.36**	**0.0210**	**0.0210**	**$10,218.36**	**$10,218.36**	**$10,218.36**
Totals (All)	**1,544,120**		**3.173360**	**3.1738**	**$1,544,334.68**	**3.1420**	**3.1420**	**$1,528,861.16**	**$1,528,861.17**	**$1,528,861.17**

Taxing District 074 - ROCKTON SCHOOL DIST 140
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$9,980,607.78		1.034000		1.0000		10,319,948

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
355,231,383		0		0		355,231,383

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
355,231,383		2,397,999		1.000000		0		0		0		352,833,384

Numerator	/	Denominator	=	Limiting Rate
10,319,948		352,833,384		2.9249

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
2.9249		3.045300		0.9605

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,985,000	0.0000	2.247831	2.2479	$7,985,246.26	2.1275	2.1275	$7,662,704.45	$7,557,547.67	$7,557,547.67
003B BONDS & INT 2022	371,400	0.0000	0.104552	0.1046	$371,572.03	0.1046	0.1046	$376,742.13	$371,572.03	$371,572.03
004 OPERATIONS & MAINTENAN	1,969,962	0.5500	0.554557	0.5500	$1,953,772.61	0.5500	0.5500	$1,980,957.67	$1,953,772.61	$1,953,772.61
005 I. M. R. F.	151,225	0.0000	0.042571	0.0426	$151,328.57	0.0426	0.0426	$153,434.18	$151,328.57	$151,328.57
030 TRANSPORTATION SYSTEM	200,000	0.0000	0.056301	0.0564	$200,350.50	0.0564	0.0564	$203,138.20	$200,350.50	$200,350.50
031 WORKING CASH	179,087	0.0500	0.050414	0.0500	$177,615.69	0.0500	0.0500	$180,087.06	$177,615.69	$177,615.69
032 FIRE PREV/SFTY/ENERGY	25,000	0.1000	0.007038	0.0071	$25,221.43	0.0071	0.0071	$25,572.36	$25,221.43	$25,221.43
033 SPECIAL EDUCATION	50,000	0.4000	0.014075	0.0141	$50,087.63	0.0141	0.0141	$50,784.55	$50,087.63	$50,087.63
035 TORT JUDGMENTS, LIABILIT	500	0.0000	0.000141	0.0002	$710.46	0.0002	0.0002	$720.35	$710.46	$710.46
047 SOCIAL SECURITY	273,403	0.0000	0.076965	0.0770	$273,528.16	0.0770	0.0770	$277,334.07	$273,528.16	$273,528.16
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	41,024	0.0000	0.011549	0.0116	$41,206.84	0.0116	0.0116	$41,780.20	$41,206.84	$41,206.84
Totals (Capped)	**10,834,177**		**3.049893**	**3.0453**	**$10,817,861.31**	**2.9249**	**2.9249**	**$10,534,732.89**	**$10,390,162.72**	**$10,390,162.72**
Totals (Not Capped)	**412,424**		**0.116101**	**0.1162**	**$412,778.87**	**0.1162**	**0.1162**	**$418,522.33**	**$412,778.87**	**$412,778.87**
Totals (All)	**11,246,601**		**3.165994**	**3.1615**	**$11,230,640.18**	**3.0411**	**3.0411**	**$10,953,255.22**	**$10,802,941.59**	**$10,802,941.59**

Taxing District 075 - NORTH BOONE SD #200

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$11,449,334.57		1.034000		1.0000		11,838,612

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
246,146,948		0		0		246,146,948

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
246,146,948		0		1.000000		2,538,201		0		0		243,608,747

Numerator	/	Denominator	=	Limiting Rate
11,838,612		243,608,747		4.8597

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,261,382	0.0000	2.950019	2.9501	$51,383.69	2.9501	2.9501	$51,383.69	$51,383.69	$7,261,581.11
003 BONDS & INT 2008	455,000	0.0000	0.184849	0.1849	$3,220.52	0.1849	0.1849	$3,220.52	$3,220.52	$455,125.71
003D BONDS & INT 2007A	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003E BONDS & INT 2017	559,010	0.0000	0.227104	0.2272	$3,957.28	0.2272	0.2272	$3,957.28	$3,957.28	$559,245.87
004 OPERATIONS & MAINTENAN	1,596,380	0.7500	0.648548	0.6486	$11,297.06	0.6486	0.6486	$11,297.06	$11,297.06	$1,596,509.10
005 I. M. R. F.	275,207	0.0000	0.111806	0.1119	$1,949.03	0.1119	0.1119	$1,949.03	$1,949.03	$275,438.43
030 TRANSPORTATION SYSTEM	638,694	0.0000	0.259477	0.2595	$4,519.87	0.2595	0.2595	$4,519.87	$4,519.87	$638,751.33
031 WORKING CASH	500	0.0500	0.000203	0.0003	$5.23	0.0003	0.0003	$5.23	$5.23	$738.44
032 FIRE PREV/SFTY/ENERGY	100,000	0.1000	0.040626	0.0407	$708.90	0.0407	0.0407	$708.90	$708.90	$100,181.81
033 SPECIAL EDUCATION	1,109,477	0.8000	0.450738	0.4508	$7,851.86	0.4508	0.4508	$7,851.86	$7,851.86	$1,109,630.44
035 TORT JUDGMENTS, LIABILIT	250,000	0.0000	0.101565	0.1016	$1,769.63	0.1016	0.1016	$1,769.63	$1,769.63	$250,085.30
047 SOCIAL SECURITY	452,915	0.0000	0.184002	0.1841	$3,206.58	0.1841	0.1841	$3,206.58	$3,206.58	$453,156.53
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
109 PRIOR YEAR ADJUSTMENT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	315	0.0000	0.018085	0.0181	$315.26	0.0181	0.0181	$315.26	$315.26	$44,552.60
Totals (Capped)	**11,684,555**		**4.746984**	**4.7476**	**$82,691.85**	**4.7476**	**4.7476**	**$82,691.85**	**$82,691.85**	**$11,686,072.49**
Totals (Not Capped)	**1,014,325**		**0.430038**	**0.4302**	**$7,493.06**	**0.4302**	**0.4302**	**$7,493.06**	**$7,493.06**	**$1,058,924.18**
Totals (All)	**12,698,880**		**5.177022**	**5.1778**	**$90,184.91**	**5.1778**	**5.1778**	**$90,184.90**	**$90,184.91**	**$12,744,996.67**

Taxing District 076 - ROCKFORD SCHOOL DIST 205

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$142,494,106.37		1.034000		1.0000		147,338,906

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
3,469,406,162		0		0		3,469,406,162

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
3,469,406,162		23,176,857		1.000000		0		0		0		3,446,229,305

Numerator	/	Denominator	=	Limiting Rate
147,338,906		3,446,229,305		4.2754

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
4.2754		4.294500		0.9956

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	81,900,000	0.0000	2.360635	2.3607	$81,802,451.76	2.3497	2.3497	$85,652,278.79	$81,421,282.20	$81,520,636.59
003 BONDS & INT 2022	2,860,950	0.0000	0.082462	0.0825	$2,858,771.67	0.0825	0.0825	$3,007,325.62	$2,858,771.67	$2,862,260.08
003A BONDS & INT 2015 A & B	4,062,525	0.0000	0.117096	0.1171	$4,057,723.18	0.1171	0.1171	$4,268,579.75	$4,057,723.18	$4,062,674.62
003B BONDS & INT 2025	1,714,866	0.0000	0.049428	0.0495	$1,715,263.00	0.0495	0.0495	$1,804,395.37	$1,715,263.00	$1,717,356.05
003C BONDS & INT 2016	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
003G BONDS & INT 2013 A & B	8,285,000	0.0000	0.238802	0.2389	$8,278,309.71	0.2389	0.2389	$8,708,485.94	$8,278,309.71	$8,288,411.32
004 OPERATIONS & MAINTENAN	24,500,000	0.7500	0.706173	0.7062	$24,471,085.45	0.7031	0.7031	$25,629,704.74	$24,363,664.94	$24,393,394.73
005 I. M. R. F.	1,100,000	0.0000	0.031706	0.0318	$1,101,926.53	0.0317	0.0317	$1,155,542.09	$1,098,461.35	$1,099,801.75
030 TRANSPORTATION SYSTEM	12,000,000	0.0000	0.345881	0.3459	$11,986,049.93	0.3444	0.3444	$12,554,217.48	$11,934,072.26	$11,948,634.82
031 WORKING CASH	30,000	0.0500	0.000865	0.0009	$31,186.60	0.0009	0.0009	$32,807.19	$31,186.60	$31,224.66
032 FIRE PREV/SFTY/ENERGY	775,000	0.1000	0.022338	0.0224	$776,199.82	0.0224	0.0224	$816,534.47	$776,199.82	$777,146.98
033 SPECIAL EDUCATION	16,500,000	0.8000	0.475586	0.4756	$16,480,385.50	0.4736	0.4736	$17,263,871.66	$16,411,081.95	$16,431,107.58
035 TORT JUDGMENTS, LIABILIT	5,400,000	0.0000	0.155646	0.1557	$5,395,281.80	0.1551	0.1551	$5,653,772.16	$5,374,490.73	$5,381,048.96
047 SOCIAL SECURITY	6,775,000	0.0000	0.195278	0.1953	$6,767,492.20	0.1945	0.1945	$7,089,997.97	$6,739,770.77	$6,747,994.99
200 REVENUE RECAPTURE ADJ	915,690	0.0000	0.026426	0.0265	$918,272.11	0.0265	0.0265	$965,989.44	$918,272.11	$919,392.63
Totals (Capped)	**148,980,000**		**4.294108**	**4.2945**	**$148,812,059.59**	**4.2754**	**4.2754**	**$155,848,726.53**	**$148,150,210.62**	**$148,330,991.06**
Totals (Not Capped)	**17,839,031**		**0.514214**	**0.5145**	**$17,828,339.67**	**0.5145**	**0.5145**	**$18,754,776.11**	**$17,828,339.67**	**$17,850,094.70**
Totals (All)	**166,819,031**		**4.808322**	**4.8090**	**$166,640,399.26**	**4.7899**	**4.7899**	**$174,603,502.65**	**$165,978,550.29**	**$166,181,085.76**

Taxing District 077 - HONONEGAH HIGH SD #207

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$20,422,483.74		1.034000		1.0000		21,116,848

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
1,072,814,838		0		0		1,072,814,838

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
1,072,814,838		8,274,038		1.000000		0		0		0		1,064,540,800

Numerator	/	Denominator	=	Limiting Rate
21,116,848		1,064,540,800		1.9837

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
1.9837		1.998800		0.9924

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	14,650,000	0.0000	1.365567	1.3656	$14,645,645.19	1.3551	1.3551	$14,604,370.24	$14,533,035.87	$14,537,713.87
003 BONDS & INT 2017A	241,800	0.0000	0.022539	0.0226	$242,378.14	0.0226	0.0226	$243,567.83	$242,378.14	$242,456.15
003A BONDS & INT 2024	1,065,250	0.0000	0.099295	0.0993	$1,064,962.34	0.0993	0.0993	$1,070,189.63	$1,064,962.34	$1,065,305.13
003B BONDS & INT 2017B	725,400	0.0000	0.067617	0.0677	$726,061.94	0.0677	0.0677	$729,625.76	$726,061.94	$726,295.65
004 OPERATIONS & MAINTENAN	3,520,000	0.5500	0.328109	0.3282	$3,519,845.31	0.3258	0.3258	$3,511,256.60	$3,494,106.03	$3,495,230.74
005 I. M. R. F.	1,000	0.0000	0.000093	0.0001	$1,072.47	0.0001	0.0001	$1,077.73	$1,072.47	$1,072.81
030 TRANSPORTATION SYSTEM	1,150,000	0.0000	0.107195	0.1072	$1,149,687.44	0.1064	0.1064	$1,146,708.72	$1,141,107.68	$1,141,474.99
031 WORKING CASH	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
032 FIRE PREV/SFTY/ENERGY	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
033 SPECIAL EDUCATION	1,450,000	0.4000	0.135159	0.1352	$1,449,978.93	0.1342	0.1342	$1,446,318.71	$1,439,254.24	$1,439,717.51
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	670,000	0.0000	0.062453	0.0625	$670,293.52	0.0621	0.0621	$669,272.67	$666,003.64	$666,218.01
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	121,151	0.0000	0.011297	0.0113	$121,189.07	0.0113	0.0113	$121,783.92	$121,189.07	$121,228.08
Totals (Capped)	**21,441,000**		**1.998576**	**1.9988**	**$21,436,522.86**	**1.9837**	**1.9837**	**$21,379,004.68**	**$21,274,579.93**	**$21,281,427.93**
Totals (Not Capped)	**2,153,601**		**0.200748**	**0.2009**	**$2,154,591.49**	**0.2009**	**0.2009**	**$2,165,167.13**	**$2,154,591.49**	**$2,155,285.01**
Totals (All)	**23,594,601**		**2.199324**	**2.1997**	**$23,591,114.35**	**2.1846**	**2.1846**	**$23,544,171.81**	**$23,429,171.42**	**$23,436,712.94**

PTELL Worksheet
Winnebago County

Taxing District 079 - SOUTH BELOIT SD #320

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$4,685,239.88		1.034000		1.0000		4,844,538

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
117,811,136		0		0		117,811,136

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
117,811,136		167,004		1.000000		0		0		0		117,644,132

Numerator	/	Denominator	=	Limiting Rate
4,844,538		117,644,132		4.1180

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
4.1180		4.347300		0.9473

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,402,403	0.0000	2.888015	2.8881	$3,402,503.42	2.7018	2.7018	$3,330,223.04	$3,183,021.27	$3,183,021.27
003 BONDS & INT 2023	246,200	0.0000	0.208979	0.2090	$246,225.27	0.2090	0.2090	$257,612.19	$246,225.27	$246,225.27
003A BONDS & INT 2016A	257,005	0.0000	0.218150	0.2182	$257,063.90	0.2182	0.2182	$268,952.06	$257,063.90	$257,063.90
003E BONDS & INT 2020C	353,625	0.0000	0.300163	0.3002	$353,669.03	0.3002	0.3002	$370,024.78	$353,669.03	$353,669.03
004 OPERATIONS & MAINTENAN	687,000	0.7500	0.583137	0.5832	$687,074.55	0.5525	0.5525	$681,008.30	$650,906.53	$650,906.53
005 I. M. R. F.	9,500	0.0000	0.008064	0.0081	$9,542.70	0.0077	0.0077	$9,490.98	$9,071.46	$9,071.46
030 TRANSPORTATION SYSTEM	200,000	0.0000	0.169763	0.1698	$200,043.31	0.1698	0.1698	$209,294.50	$200,043.31	$200,043.31
031 WORKING CASH	35,000	0.0500	0.029709	0.0298	$35,107.72	0.0283	0.0283	$34,882.42	$33,340.55	$33,340.55
032 FIRE PREV/SFTY/ENERGY	35,000	0.1000	0.029709	0.0298	$35,107.72	0.0283	0.0283	$34,882.42	$33,340.55	$33,340.55
033 SPECIAL EDUCATION	300,000	0.8000	0.254645	0.2547	$300,064.96	0.2547	0.2547	$313,941.75	$300,064.96	$300,064.96
035 TORT JUDGMENTS, LIABILIT	200,000	0.0000	0.169763	0.1698	$200,043.31	0.1609	0.1609	$198,324.41	$189,558.12	$189,558.12
047 SOCIAL SECURITY	252,000	0.0000	0.213902	0.2140	$252,115.83	0.2140	0.2140	$263,775.16	$252,115.83	$252,115.83
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	159,997	0.0000	0.135808	0.1359	$160,105.33	0.1359	0.1359	$167,509.55	$160,105.33	$160,105.33
Totals (Capped)	**5,120,903**		**4.346707**	**4.3473**	**$5,121,603.52**	**4.1180**	**4.1180**	**$5,075,822.96**	**$4,851,462.58**	**$4,851,462.58**
Totals (Not Capped)	**1,016,827**		**0.863100**	**0.8633**	**$1,017,063.53**	**0.8633**	**0.8633**	**$1,064,098.58**	**$1,017,063.53**	**$1,017,063.53**
Totals (All)	**6,137,730**		**5.209807**	**5.2106**	**$6,138,667.05**	**4.9813**	**4.9813**	**$6,139,921.54**	**$5,868,526.11**	**$5,868,526.11**

Taxing District 080 - PECATONICA UNIT SD #321

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$6,712,031.49		1.034000		1.0000		6,940,241

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
142,517,023		0		0		142,517,023

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
142,517,023		283,445		1.000000		143,428		0		0		142,090,150

Numerator	/	Denominator	=	Limiting Rate
6,940,241		142,090,150		4.8844

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,982,138	0.0000	3.495820	3.4959	$4,499,068.78	3.4959	3.4959	$4,499,068.78	$4,499,068.78	$4,982,252.61
003 BONDS & INT 2020	139,833	0.0000	0.098117	0.0982	$126,379.06	0.0982	0.0982	$126,379.06	$126,379.06	$139,951.72
004 OPERATIONS & MAINTENAN	871,336	0.7500	0.611391	0.6114	$786,844.78	0.6114	0.6114	$786,844.78	$786,844.78	$871,349.08
005 I. M. R. F.	225,972	0.0000	0.158558	0.1586	$204,111.19	0.1586	0.1586	$204,111.19	$204,111.19	$226,032.00
030 TRANSPORTATION SYSTEM	432,978	0.0000	0.303808	0.3039	$391,105.87	0.3039	0.3039	$391,105.87	$391,105.87	$433,109.23
031 WORKING CASH	47,078	0.0500	0.033033	0.0331	$42,598.24	0.0331	0.0331	$42,598.24	$42,598.24	$47,173.13
032 FIRE PREV/SFTY/ENERGY	105,723	0.1000	0.074183	0.0742	$95,492.12	0.0742	0.0742	$95,492.12	$95,492.12	$105,747.63
033 SPECIAL EDUCATION	44,522	0.8000	0.031240	0.0313	$40,281.72	0.0313	0.0313	$40,281.72	$40,281.72	$44,607.83
035 TORT JUDGMENTS, LIABILIT	57,434	0.0000	0.040300	0.0403	$51,864.32	0.0403	0.0403	$51,864.32	$51,864.32	$57,434.36
047 SOCIAL SECURITY	177,953	0.0000	0.124864	0.1249	$160,740.78	0.1249	0.1249	$160,740.78	$160,740.78	$178,003.76
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.011700	-0.0117	($15,057.38)	-0.0117	-0.0117	($15,057.38)	($15,057.38)	($15,057.38)
200 REVENUE RECAPTURE ADJ	26,959	0.0000	0.020948	0.0210	$27,026.07	0.0210	0.0210	$27,026.07	$27,026.07	$29,928.57
Totals (Capped)	**6,945,134**		**4.873197**	**4.8736**	**$6,272,107.80**	**4.8736**	**4.8736**	**$6,272,107.79**	**$6,272,107.80**	**$6,945,709.63**
Totals (Not Capped)	**166,792**		**0.107365**	**0.1075**	**$138,347.75**	**0.1075**	**0.1075**	**$138,347.75**	**$138,347.75**	**$154,822.91**
Totals (All)	**7,111,926**		**4.980562**	**4.9811**	**$6,410,455.55**	**4.9811**	**4.9811**	**$6,410,455.54**	**$6,410,455.55**	**$7,100,532.54**

Taxing District 081 - DURAND UNIT SD #322

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$7,062,390.62		1.034000		1.0000		7,302,512

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
134,096,385		0		0		134,096,385

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
134,096,385		388,138		1.000000		5,524		0		0		133,702,723

Numerator	/	Denominator	=	Limiting Rate
7,302,512		133,702,723		5.4618

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
5.4618		5.502600		0.9926

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,479,147	0.0000	3.340244	3.3403	$4,413,630.58	3.2997	3.2997	$4,393,451.89	$4,359,984.68	$4,424,778.42
004 OPERATIONS & MAINTENAN	800,000	0.7500	0.596586	0.5966	$788,304.05	0.5966	0.5966	$794,355.06	$788,304.05	$800,019.03
005 I. M. R. F.	100,000	0.0000	0.074573	0.0746	$98,571.04	0.0746	0.0746	$99,327.67	$98,571.04	$100,035.90
030 TRANSPORTATION SYSTEM	250,000	0.0000	0.186433	0.1865	$246,427.60	0.1864	0.1864	$248,186.03	$246,295.46	$249,955.66
031 WORKING CASH	0	0.0500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
032 FIRE PREV/SFTY/ENERGY	80,189	0.1000	0.059800	0.0598	$79,015.39	0.0598	0.0598	$79,621.91	$79,015.39	$80,189.64
033 SPECIAL EDUCATION	1,069,181	0.8000	0.797323	0.7974	$1,053,626.63	0.7973	0.7973	$1,061,581.11	$1,053,494.50	$1,069,150.48
035 TORT JUDGMENTS, LIABILIT	475,000	0.0000	0.354223	0.3543	$468,146.37	0.3542	0.3542	$471,606.71	$468,014.24	$474,969.40
047 SOCIAL SECURITY	125,000	0.0000	0.093217	0.0933	$123,279.87	0.0932	0.0932	$124,093.01	$123,147.73	$124,977.83
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
109A MANUAL PRIOR YEAR ADJ	0	0.0000	0.000000	0.0000	$0.00	0.0002	0.0002	$266.29	$264.27	$268.19
200 REVENUE RECAPTURE ADJ	20,786	0.0000	0.015731	0.0158	$20,876.98	0.0158	0.0158	$21,037.23	$20,876.98	$21,187.23
Totals (Capped)	**7,378,517**		**5.502399**	**5.5028**	**$7,271,001.53**	**5.4618**	**5.4618**	**$7,272,223.39**	**$7,216,827.09**	**$7,324,076.36**
Totals (Not Capped)	**20,786**		**0.015731**	**0.0158**	**$20,876.98**	**0.0160**	**0.0160**	**$21,303.52**	**$21,141.25**	**$21,455.42**
Totals (All)	**7,399,303**		**5.518130**	**5.5186**	**$7,291,878.51**	**5.4778**	**5.4778**	**$7,293,526.91**	**$7,237,968.34**	**$7,345,531.78**

Taxing District 082 - WINNEBAGO UNIT SD #323

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$12,123,428.83		1.034000		1.0000		12,535,625

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
243,035,814		0		0		243,035,814

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
243,035,814		850,779		1.000000		0		0		0		242,185,035

Numerator	/	Denominator	=	Limiting Rate
12,535,625		242,185,035		5.1761

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,677,133	0.0000	3.158848	3.1589	$7,604,220.14	3.1589	3.1589	$7,604,220.14	$7,604,220.14	$7,677,258.33
003A BONDS & INT 2018	589,388	0.0000	0.242511	0.2426	$583,995.63	0.2426	0.2426	$583,995.63	$583,995.63	$589,604.88
003B BONDS & INT 2020	368,537	0.0000	0.151639	0.1517	$365,177.81	0.1517	0.1517	$365,177.81	$365,177.81	$368,685.33
004 OPERATIONS & MAINTENAN	1,455,711	0.7500	0.598970	0.5990	$1,441,934.81	0.5990	0.5990	$1,441,934.81	$1,441,934.81	$1,455,784.53
005 I. M. R. F.	280,000	0.0000	0.115209	0.1153	$277,554.40	0.1153	0.1153	$277,554.40	$277,554.40	$280,220.29
030 TRANSPORTATION SYSTEM	35,000	0.0000	0.014401	0.0145	$34,904.93	0.0145	0.0145	$34,904.93	$34,904.93	$35,240.19
031 WORKING CASH	22,000	0.0500	0.009052	0.0091	$21,905.85	0.0091	0.0091	$21,905.85	$21,905.85	$22,116.26
032 FIRE PREV/SFTY/ENERGY	45,580	0.1000	0.018754	0.0188	$45,256.05	0.0188	0.0188	$45,256.05	$45,256.05	$45,690.73
033 SPECIAL EDUCATION	2,117,997	0.8000	0.871475	0.8000	$1,925,789.39	0.8000	0.8000	$1,925,789.39	$1,925,789.39	$1,944,286.51
035 TORT JUDGMENTS, LIABILIT	600,000	0.0000	0.246877	0.2469	$594,346.75	0.2469	0.2469	$594,346.75	$594,346.75	$600,055.42
047 SOCIAL SECURITY	323,000	0.0000	0.132902	0.1330	$320,162.49	0.1330	0.1330	$320,162.49	$320,162.49	$323,237.63
057 LEASE/PURCHASE/RENTAL	173,179	0.1000	0.071257	0.0713	$171,635.98	0.0713	0.0713	$171,635.98	$171,635.98	$173,284.54
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.000600	-0.0006	($1,444.34)	-0.0006	-0.0006	($1,444.34)	($1,444.34)	($1,444.34)
200 REVENUE RECAPTURE ADJ	34,950	0.0000	0.014519	0.0146	$35,145.66	0.0146	0.0146	$35,145.66	$35,145.66	$35,483.23
Totals (Capped)	**12,729,600**		**5.237745**	**5.1668**	**$12,437,710.79**	**5.1668**	**5.1668**	**$12,437,710.79**	**$12,437,710.79**	**$12,557,174.43**
Totals (Not Capped)	**992,875**		**0.408069**	**0.4083**	**$982,874.76**	**0.4083**	**0.4083**	**$982,874.76**	**$982,874.76**	**$992,329.10**
Totals (All)	**13,722,475**		**5.645814**	**5.5751**	**$13,420,585.55**	**5.5751**	**5.5751**	**$13,420,585.55**	**$13,420,585.55**	**$13,549,503.53**

Taxing District 101 - BU/HA/SH MULTI TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$32,239.22		1.034000		1.0000		33,335

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
101,203,453		0		0		101,203,453

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
101,203,453		424,736		1.000000		0		0		0		100,778,717

Numerator	/	Denominator	=	Limiting Rate
33,335		100,778,717		0.0331

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu	33,315	0.0000	0.032919	0.0330	$33,397.14	0.0330	0.0330	$33,397.14	$33,397.14	$33,397.14
200 REVENUE RECAPTURE ADJ	208	0.0000	0.000206	0.0003	$303.61	0.0003	0.0003	$303.61	$303.61	$303.61
Totals (Capped)	**33,315**		**0.032919**	**0.0330**	**$33,397.14**	**0.0330**	**0.0330**	**$33,397.14**	**$33,397.14**	**$33,397.14**
Totals (Not Capped)	**208**		**0.000206**	**0.0003**	**$303.61**	**0.0003**	**0.0003**	**$303.61**	**$303.61**	**$303.61**
Totals (All)	**33,523**		**0.033125**	**0.0333**	**$33,700.75**	**0.0333**	**0.0333**	**$33,700.75**	**$33,700.75**	**$33,700.75**

Taxing District 102 - DU/LA MULTI TOWNSHIP

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$34,080.04		1.034000		1.0000		35,239

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
120,399,330		0		0		120,399,330

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
120,399,330		340,887		1.000000		0		0		0		120,058,443

Numerator	/	Denominator	=	Limiting Rate
35,239		120,058,443		0.0294

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0294		0.029900		0.9833

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu	35,900	0.0000	0.029817	0.0299	$35,999.40	0.0294	0.0294	$35,695.59	$35,397.40	$35,397.40
200 REVENUE RECAPTURE ADJ	106	0.0000	0.000088	0.0001	$120.40	0.0001	0.0001	$121.41	$120.40	$120.40
Totals (Capped)	**35,900**		**0.029817**	**0.0299**	**$35,999.40**	**0.0294**	**0.0294**	**$35,695.59**	**$35,397.40**	**$35,397.40**
Totals (Not Capped)	**106**		**0.000088**	**0.0001**	**$120.40**	**0.0001**	**0.0001**	**$121.41**	**$120.40**	**$120.40**
Totals (All)	**36,006**		**0.029905**	**0.0300**	**$36,119.80**	**0.0295**	**0.0295**	**$35,817.01**	**$35,517.80**	**$35,517.80**

Taxing District 110 - BURRITT TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$62,950.14		1.034000		1.0000		65,090

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
41,422,309		0		0		41,422,309

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
41,422,309		211,361		1.000000		0		0		0		41,210,948

Numerator	/	Denominator	=	Limiting Rate
65,090		41,210,948		0.1580

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1580		0.160500		0.9844

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	37,160	0.6600	0.089710	0.0898	$37,197.23	0.0883	0.0883	$36,575.90	$36,575.90	$36,575.90
008 BRIDGE CONST W/ COUNTY	5,946	0.2500	0.014355	0.0144	$5,964.81	0.0142	0.0142	$5,881.97	$5,881.97	$5,881.97
009 PERMANENT ROAD	23,313	0.2500	0.056281	0.0563	$23,320.76	0.0555	0.0555	$22,989.38	$22,989.38	$22,989.38
200 REVENUE RECAPTURE ADJ	373	0.0000	0.000901	0.0010	$414.22	0.0010	0.0010	$414.22	$414.22	$414.22
Totals (Capped)	**66,419**		**0.160346**	**0.1605**	**$66,482.80**	**0.1580**	**0.1580**	**$65,447.25**	**$65,447.25**	**$65,447.25**
Totals (Not Capped)	**373**		**0.000901**	**0.0010**	**$414.22**	**0.0010**	**0.0010**	**$414.22**	**$414.22**	**$414.22**
Totals (All)	**66,792**		**0.161247**	**0.1615**	**$66,897.02**	**0.1590**	**0.1590**	**$65,861.47**	**$65,861.47**	**$65,861.47**

Taxing District 111 - CHERRY VALLEY TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$833,341.06		1.034000		1.0000		861,675

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
437,502,142		0		0		437,502,142

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
437,502,142		2,410,061		1.000000		0		0		0		435,092,081

Numerator	/	Denominator	=	Limiting Rate
861,675		435,092,081		0.1981

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1981		0.204600		0.9682

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	175,000	0.6600	0.040000	0.0400	$175,000.86	0.0386	0.0386	$177,633.71	$168,875.83	$168,875.83
008 BRIDGE CONST W/ COUNTY	3,500	0.2500	0.000800	0.0008	$3,500.02	0.0008	0.0008	$3,681.53	$3,500.02	$3,500.02
009 PERMANENT ROAD	716,500	0.2500	0.163771	0.1638	$716,628.51	0.1587	0.1587	$730,323.05	$694,315.90	$694,315.90
200 REVENUE RECAPTURE ADJ	3,017	0.0000	0.000690	0.0007	$3,062.51	0.0007	0.0007	$3,221.34	$3,062.51	$3,062.51
Totals (Capped)	**895,000**		**0.204571**	**0.2046**	**$895,129.39**	**0.1981**	**0.1981**	**$911,638.29**	**$866,691.75**	**$866,691.75**
Totals (Not Capped)	**3,017**		**0.000690**	**0.0007**	**$3,062.51**	**0.0007**	**0.0007**	**$3,221.34**	**$3,062.51**	**$3,062.51**
Totals (All)	**898,017**		**0.205261**	**0.2053**	**$898,191.90**	**0.1988**	**0.1988**	**$914,859.63**	**$869,754.26**	**$869,754.26**

Taxing District 112 - DURAND TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$129,431.12		1.034000		1.0000		133,832

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
63,280,900		0		0		63,280,900

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
63,280,900		247,043		1.000000		0		0		0		63,033,857

Numerator	/	Denominator	=	Limiting Rate
133,832		63,033,857		0.2124

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2124		0.217800		0.9752

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	37,179	0.6600	0.058752	0.0588	$37,209.17	0.0572	0.0572	$36,776.83	$36,196.67	$36,196.67
008 BRIDGE CONST W/ COUNTY	2,754	0.2500	0.004352	0.0044	$2,784.36	0.0043	0.0043	$2,764.69	$2,721.08	$2,721.08
009 PERMANENT ROAD	86,751	0.2500	0.137089	0.1371	$86,758.11	0.1338	0.1338	$86,026.91	$84,669.84	$84,669.84
010 EQUIPMENT AND BUILDING	11,016	0.1000	0.017408	0.0175	$11,074.16	0.0171	0.0171	$10,994.47	$10,821.03	$10,821.03
200 REVENUE RECAPTURE ADJ	494	0.0000	0.000781	0.0008	$506.25	0.0008	0.0008	$514.36	$506.25	$506.25
Totals (Capped)	**137,700**		**0.217601**	**0.2178**	**$137,825.80**	**0.2124**	**0.2124**	**$136,562.90**	**$134,408.62**	**$134,408.62**
Totals (Not Capped)	**494**		**0.000781**	**0.0008**	**$506.25**	**0.0008**	**0.0008**	**$514.36**	**$506.25**	**$506.25**
Totals (All)	**138,194**		**0.218382**	**0.2186**	**$138,332.05**	**0.2132**	**0.2132**	**$137,077.26**	**$134,914.87**	**$134,914.87**

Taxing District 113 - HARLEM TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$334,909.79		1.034000		1.0000		346,297

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
916,848,296		0		0		916,848,296

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
916,848,296		2,724,941		1.000000		0		0		0		914,123,355

Numerator	/	Denominator	=	Limiting Rate
346,297		914,123,355		0.0379

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0379		0.042000		0.9024

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	384,793	0.6600	0.041969	0.0420	$385,076.28	0.0379	0.0379	$380,743.71	$347,485.50	$347,485.50
200 REVENUE RECAPTURE ADJ	1,753	0.0000	0.000191	0.0002	$1,833.70	0.0002	0.0002	$2,009.20	$1,833.70	$1,833.70
Totals (Capped)	**384,793**		**0.041969**	**0.0420**	**$385,076.28**	**0.0379**	**0.0379**	**$380,743.71**	**$347,485.50**	**$347,485.50**
Totals (Not Capped)	**1,753**		**0.000191**	**0.0002**	**$1,833.70**	**0.0002**	**0.0002**	**$2,009.20**	**$1,833.70**	**$1,833.70**
Totals (All)	**386,546**		**0.042160**	**0.0422**	**$386,909.98**	**0.0381**	**0.0381**	**$382,752.91**	**$349,319.20**	**$349,319.20**

PTELL Worksheet
Winnebago County

Taxing District 114 - HARRISON TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$36,350.03		1.034000		1.0000		37,586

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
23,614,913		0		0		23,614,913

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
23,614,913		58,653		1.000000		0		0		0		23,556,260

Numerator	/	Denominator	=	Limiting Rate
37,586		23,556,260		0.1596

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1596		0.161700		0.9870

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	38,168	0.6600	0.161627	0.1617	$38,185.31	0.1596	0.1596	$37,689.40	$37,689.40	$37,689.40
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	184	0.0000	0.000779	0.0008	$188.92	0.0008	0.0008	$188.92	$188.92	$188.92
Totals (Capped)	**38,168**		**0.161627**	**0.1617**	**$38,185.31**	**0.1596**	**0.1596**	**$37,689.40**	**$37,689.40**	**$37,689.40**
Totals (Not Capped)	**184**		**0.000779**	**0.0008**	**$188.92**	**0.0008**	**0.0008**	**$188.92**	**$188.92**	**$188.92**
Totals (All)	**38,352**		**0.162406**	**0.1625**	**$38,374.23**	**0.1604**	**0.1604**	**$37,878.32**	**$37,878.32**	**$37,878.32**

Taxing District 115 - LAONA TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$73,515.83		1.034000		1.0000		76,015

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
57,118,430		0		0		57,118,430

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
57,118,430		93,844		1.000000		0		0		0		57,024,586

Numerator	/	Denominator	=	Limiting Rate
76,015		57,024,586		0.1333

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	75,000	0.6600	0.131306	0.1314	$75,053.62	0.1314	0.1314	$75,053.62	$75,053.62	$75,053.62
027 AUDIT	0	0.0050	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	171	0.0000	0.000299	0.0003	$171.36	0.0003	0.0003	$171.36	$171.36	$171.36
Totals (Capped)	**75,000**		**0.131306**	**0.1314**	**$75,053.62**	**0.1314**	**0.1314**	**$75,053.62**	**$75,053.62**	**$75,053.62**
Totals (Not Capped)	**171**		**0.000299**	**0.0003**	**$171.36**	**0.0003**	**0.0003**	**$171.36**	**$171.36**	**$171.36**
Totals (All)	**75,171**		**0.131605**	**0.1317**	**$75,224.98**	**0.1317**	**0.1317**	**$75,224.97**	**$75,224.98**	**$75,224.98**

Taxing District 116 - OWEN TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$201,030.83		1.034000		1.0000		207,866

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
128,739,708		0		0		128,739,708

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
128,739,708		169,850		1.000000		0		0		0		128,569,858

Numerator	/	Denominator	=	Limiting Rate
207,866		128,569,858		0.1617

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1617		0.164100		0.9854

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	81,000	0.6600	0.062918	0.0630	$81,106.02	0.0619	0.0619	$79,689.88	$79,689.88	$79,689.88
009 PERMANENT ROAD	118,000	0.2500	0.091658	0.0917	$118,054.31	0.0904	0.0904	$116,380.70	$116,380.70	$116,380.70
035 TORT JUDGMENTS, LIABILIT	7,000	0.0000	0.005437	0.0055	$7,080.68	0.0055	0.0055	$7,080.68	$7,080.68	$7,080.68
047 SOCIAL SECURITY	5,000	0.0000	0.003884	0.0039	$5,020.85	0.0039	0.0039	$5,020.85	$5,020.85	$5,020.85
200 REVENUE RECAPTURE ADJ	617	0.0000	0.000479	0.0005	$643.70	0.0005	0.0005	$643.70	$643.70	$643.70
Totals (Capped)	**211,000**		**0.163897**	**0.1641**	**$211,261.86**	**0.1617**	**0.1617**	**$208,172.11**	**$208,172.11**	**$208,172.11**
Totals (Not Capped)	**617**		**0.000479**	**0.0005**	**$643.70**	**0.0005**	**0.0005**	**$643.70**	**$643.70**	**$643.70**
Totals (All)	**211,617**		**0.164376**	**0.1646**	**$211,905.56**	**0.1622**	**0.1622**	**$208,815.81**	**$208,815.81**	**$208,815.81**

Taxing District 117 - PECATONICA TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$155,331.14		1.034000		1.0000		160,612

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
105,033,276		0		0		105,033,276

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
105,033,276		263,732		1.000000		0		0		0		104,769,544

Numerator	/	Denominator	=	Limiting Rate
160,612		104,769,544		0.1533

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1533		0.155500		0.9859

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	132,706	0.6600	0.126347	0.1264	$132,762.06	0.1244	0.1244	$130,661.40	$130,661.40	$130,661.40
009 PERMANENT ROAD	5,000	0.2500	0.004760	0.0048	$5,041.60	0.0048	0.0048	$5,041.60	$5,041.60	$5,041.60
010 EQUIPMENT AND BUILDING	18,392	0.1000	0.017511	0.0176	$18,485.86	0.0174	0.0174	$18,275.79	$18,275.79	$18,275.79
035 TORT JUDGMENTS, LIABILIT	7,000	0.0000	0.006665	0.0067	$7,037.23	0.0067	0.0067	$7,037.23	$7,037.23	$7,037.23
200 REVENUE RECAPTURE ADJ	647	0.0000	0.000616	0.0007	$735.23	0.0007	0.0007	$735.23	$735.23	$735.23
Totals (Capped)	**163,098**		**0.155283**	**0.1555**	**$163,326.75**	**0.1533**	**0.1533**	**$161,016.01**	**$161,016.02**	**$161,016.02**
Totals (Not Capped)	**647**		**0.000616**	**0.0007**	**$735.23**	**0.0007**	**0.0007**	**$735.23**	**$735.23**	**$735.23**
Totals (All)	**163,745**		**0.155899**	**0.1562**	**$164,061.98**	**0.1540**	**0.1540**	**$161,751.25**	**$161,751.25**	**$161,751.25**

Taxing District 118 - ROCKFORD TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$2,965,999.42		1.034000		1.0000		3,066,843

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
3,065,699,182		0		0		3,065,699,182

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
3,065,699,182		20,258,333		1.000000		0		0		0		3,045,440,849

Numerator	/	Denominator	=	Limiting Rate
3,066,843		3,045,440,849		0.1007

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
005 I. M. R. F.	46,215	0.0000	0.001508	0.0016	$49,051.19	0.0016	0.0016	$51,168.86	$49,051.19	$49,051.19
007 ROAD AND BRIDGE	3,034,785	0.6600	0.098992	0.0990	$3,035,042.19	0.0990	0.0990	$3,166,072.91	$3,035,042.19	$3,035,042.19
200 REVENUE RECAPTURE ADJ	17,965	0.0000	0.000586	0.0006	$18,394.20	0.0006	0.0006	$19,188.32	$18,394.20	$18,394.20
Totals (Capped)	**3,081,000**		**0.100500**	**0.1006**	**$3,084,093.38**	**0.1006**	**0.1006**	**$3,217,241.76**	**$3,084,093.38**	**$3,084,093.38**
Totals (Not Capped)	**17,965**		**0.000586**	**0.0006**	**$18,394.20**	**0.0006**	**0.0006**	**$19,188.32**	**$18,394.20**	**$18,394.20**
Totals (All)	**3,098,965**		**0.101086**	**0.1012**	**$3,102,487.58**	**0.1012**	**0.1012**	**$3,236,430.08**	**$3,102,487.58**	**$3,102,487.58**

Taxing District 119 - ROCKTON TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$474,705.42		1.034000		1.0000		490,845

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
385,981,898		0		0		385,981,898

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
385,981,898		331,718		1.000000		0		0		0		385,650,180

Numerator	/	Denominator	=	Limiting Rate
490,845		385,650,180		0.1273

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1273		0.131700		0.9666

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	100,000	0.6600	0.025908	0.0260	$100,355.29	0.0216	0.0216	$85,227.63	$83,372.09	$83,372.09
009 PERMANENT ROAD	407,912	0.2500	0.105682	0.1057	$407,982.87	0.1057	0.1057	$417,063.00	$407,982.87	$407,982.87
200 REVENUE RECAPTURE ADJ	2,501	0.0000	0.000648	0.0007	$2,701.87	0.0007	0.0007	$2,762.01	$2,701.87	$2,701.87
Totals (Capped)	**507,912**		**0.131590**	**0.1317**	**$508,338.16**	**0.1273**	**0.1273**	**$502,290.63**	**$491,354.96**	**$491,354.96**
Totals (Not Capped)	**2,501**		**0.000648**	**0.0007**	**$2,701.87**	**0.0007**	**0.0007**	**$2,762.01**	**$2,701.87**	**$2,701.87**
Totals (All)	**510,413**		**0.132238**	**0.1324**	**$511,040.03**	**0.1280**	**0.1280**	**$505,052.63**	**$494,056.83**	**$494,056.83**

Taxing District 120 - ROSCOE TWSP ROAD

The 2022 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$811,090.43		1.034000		1.0000		838,668

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
692,382,189		0		0		692,382,189

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
692,382,189		7,831,623		1.000000		0		0		0		684,550,566

Numerator	/	Denominator	=	Limiting Rate
838,668		684,550,566		0.1226

District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	85,525	0.6600	0.012352	0.0124	$85,855.39	0.0124	0.0124	$86,118.51	$85,855.39	$85,855.39
008 BRIDGE CONST W/ COUNTY	7,650	0.2500	0.001105	0.0012	$8,308.59	0.0012	0.0012	$8,334.05	$8,308.59	$8,308.59
009 PERMANENT ROAD	753,235	0.2500	0.108789	0.1088	$753,311.82	0.1088	0.1088	$755,620.51	$753,311.82	$753,311.82
200 REVENUE RECAPTURE ADJ	7,655	0.0000	0.001106	0.0012	$8,308.59	0.0012	0.0012	$8,334.05	$8,308.59	$8,308.59
Totals (Capped)	**846,410**		**0.122246**	**0.1224**	**$847,475.80**	**0.1224**	**0.1224**	**$850,073.07**	**$847,475.80**	**$847,475.80**
Totals (Not Capped)	**7,655**		**0.001106**	**0.0012**	**$8,308.59**	**0.0012**	**0.0012**	**$8,334.05**	**$8,308.59**	**$8,308.59**
Totals (All)	**854,065**		**0.123352**	**0.1236**	**$855,784.39**	**0.1236**	**0.1236**	**$858,407.12**	**$855,784.39**	**$855,784.39**

Taxing District 121 - SEWARD TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$130,296.92		1.034000		1.0000		134,727

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
37,784,930		0		0		37,784,930

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
37,784,930		34,617		1.000000		0		0		0		37,750,313

Numerator	/	Denominator	=	Limiting Rate
134,727		37,750,313		0.3569

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.3569		0.360100		0.9911

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	55,000	0.6600	0.145561	0.1456	$55,014.86	0.1441	0.1441	$54,448.08	$54,448.08	$54,448.08
008 BRIDGE CONST W/ COUNTY	3,000	0.2500	0.007940	0.0080	$3,022.79	0.0080	0.0080	$3,022.79	$3,022.79	$3,022.79
009 PERMANENT ROAD	57,000	0.2500	0.150854	0.1509	$57,017.46	0.1496	0.1496	$56,526.26	$56,526.26	$56,526.26
010 EQUIPMENT AND BUILDING	19,000	0.1000	0.050285	0.0503	$19,005.82	0.0499	0.0499	$18,854.68	$18,854.68	$18,854.68
047 SOCIAL SECURITY	2,000	0.0000	0.005293	0.0053	$2,002.60	0.0053	0.0053	$2,002.60	$2,002.60	$2,002.60
200 REVENUE RECAPTURE ADJ	374	0.0000	0.000990	0.0010	$377.85	0.0010	0.0010	$377.85	$377.85	$377.85
Totals (Capped)	**136,000**		**0.359933**	**0.3601**	**$136,063.53**	**0.3569**	**0.3569**	**$134,854.42**	**$134,854.41**	**$134,854.41**
Totals (Not Capped)	**374**		**0.000990**	**0.0010**	**$377.85**	**0.0010**	**0.0010**	**$377.85**	**$377.85**	**$377.85**
Totals (All)	**136,374**		**0.360923**	**0.3611**	**$136,441.38**	**0.3579**	**0.3579**	**$135,232.26**	**$135,232.26**	**$135,232.26**

Taxing District 122 - SHIRLAND TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$80,027.51		1.034000		1.0000		82,748

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
36,166,231		0		0		36,166,231

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
36,166,231		154,722		1.000000		0		0		0		36,011,509

Numerator	/	Denominator	=	Limiting Rate
82,748		36,011,509		0.2298

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2298		0.232400		0.9888

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	84,028	0.6600	0.232338	0.2324	$84,050.32	0.2298	0.2298	$83,110.00	$83,110.00	$83,110.00
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
009 PERMANENT ROAD	0	0.0000	0.000000	0.0000	$0.00	0.0000	0.0000	$0.00	$0.00	$0.00
200 REVENUE RECAPTURE ADJ	624	0.0000	0.001725	0.0018	$650.99	0.0018	0.0018	$650.99	$650.99	$650.99
Totals (Capped)	**84,028**		**0.232338**	**0.2324**	**$84,050.32**	**0.2298**	**0.2298**	**$83,110.00**	**$83,110.00**	**$83,110.00**
Totals (Not Capped)	**624**		**0.001725**	**0.0018**	**$650.99**	**0.0018**	**0.0018**	**$650.99**	**$650.99**	**$650.99**
Totals (All)	**84,652**		**0.234063**	**0.2342**	**$84,701.31**	**0.2316**	**0.2316**	**$83,760.99**	**$83,760.99**	**$83,760.99**

Taxing District 123 - WINNEBAGO TWSP ROAD

The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$221,564.70		1.034000		1.0000		229,098

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
140,725,660		0		0		140,725,660

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
140,725,660		533,207		1.000000		0		0		0		140,192,453

Numerator	/	Denominator	=	Limiting Rate
229,098		140,192,453		0.1635

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1635		0.165400		0.9885

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	58,160	0.6600	0.041329	0.0414	$58,260.42	0.0409	0.0409	$57,556.79	$57,556.79	$57,556.79
009 PERMANENT ROAD	174,482	0.2500	0.123987	0.1240	$174,499.82	0.1226	0.1226	$172,529.66	$172,529.66	$172,529.66
200 REVENUE RECAPTURE ADJ	551	0.0000	0.000392	0.0004	$562.90	0.0004	0.0004	$562.90	$562.90	$562.90
Totals (Capped)	**232,642**		**0.165316**	**0.1654**	**$232,760.24**	**0.1635**	**0.1635**	**$230,086.45**	**$230,086.45**	**$230,086.45**
Totals (Not Capped)	**551**		**0.000392**	**0.0004**	**$562.90**	**0.0004**	**0.0004**	**$562.90**	**$562.90**	**$562.90**
Totals (All)	**233,193**		**0.165708**	**0.1658**	**$233,323.14**	**0.1639**	**0.1639**	**$230,649.36**	**$230,649.35**	**$230,649.35**

Taxing District 124 - PE/SE MULTI TOWNSHIP
The 2023 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
$60,621.80		1.034000		1.0000		62,683

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
141,867,361		0		0		141,867,361

Adjusted EAV	- (	New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
141,867,361		298,349		1.000000		0		0		0		141,569,012

Numerator	/	Denominator	=	Limiting Rate
62,683		141,569,012		0.0443

District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.0443		0.044900		0.9866

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu	63,652	0.0000	0.044867	0.0449	$63,698.45	0.0443	0.0443	$62,847.24	$62,847.24	$62,847.24
200 REVENUE RECAPTURE ADJ	233	0.0000	0.000164	0.0002	$283.73	0.0002	0.0002	$283.73	$283.73	$283.73
Totals (Capped)	**63,652**		**0.044867**	**0.0449**	**$63,698.45**	**0.0443**	**0.0443**	**$62,847.24**	**$62,847.24**	**$62,847.24**
Totals (Not Capped)	**233**		**0.000164**	**0.0002**	**$283.73**	**0.0002**	**0.0002**	**$283.73**	**$283.73**	**$283.73**
Totals (All)	**63,885**		**0.045031**	**0.0451**	**$63,982.18**	**0.0445**	**0.0445**	**$63,130.98**	**$63,130.97**	**$63,130.97**