

# FINANCE COMMITTEE AGENDA

**Called by:** John Butitta, Chairman  
**Members:** Paul Arena, Valerie  
Hanserd, Joe Hoffman, Keith  
McDonald, John F. Sweeney,  
Christina Valdez

**DATE:** THURSDAY, FEBRUARY 19, 2026  
**TIME:** **5:30 PM**  
**LOCATION:** ROOM 303  
COUNTY ADMINISTRATION BLDG  
404 ELM STREET  
ROCKFORD, IL 61101

## AGENDA:

- A. Call to Order
- B. Roll Call
- C. Approval of February 5, 2026 Meeting Minutes
- D. Public Comment – This is the time we invite the public to address the Finance Committee with issues and concerns. We ask you to limit your comments to three minutes. Personal attacks or inappropriate language of any sort will not be tolerated. We will allow a maximum of five speakers on a first come basis with sign up at the meeting. Speakers may not address zoning matters which are pending before the ZBA, the Zoning Committee or the County Board. Personnel matters or pending or threatened litigation may not be addressed in open session. An individual may speak a maximum of three times per calendar year on the same topic. This prohibition shall include the repetition of the same topic in a statement on what is purported to be a different topic. After acknowledgement by the chair, please stand and state your name.
- E. Ordinance for a Budget Amendment for Motorola Starcom Radio Replacements
- F. Discussion – Camera Project
- G. Ordinance for a Budget Amendment for Grant Extensions
- H. Ordinance for a Budget Amendment for ILEAS Grant Award
- I. Ordinance for a Budget Amendment for Family Courts Center Owner Direct Expenses
- J. Ordinance for a Budget Amendment for Court-Case Management System
- K. First Quarter Fiscal Year 2026 Financial Report
- L. Other Matters
- M. Adjournment

**Winnebago County Board  
Finance Committee Meeting**  
County Administration Building  
404 Elm Street, Room 303  
Rockford, IL 61101

Thursday, February 5, 2026

Immediately following the Operations & Administrative Committee Meeting

**Present:**

John Butitta, Chairperson  
Paul Arena  
Valerie Hanserd  
John F. Sweeney  
Christina Valdez

**Absent:**

Joe Hoffman  
Keith McDonald

**Others Present:**

Patrick Thompson, County Administrator  
Steve Schultz, Chief Financial Officer (Staff Liaison)  
Lafakeria Reuter, State's Attorney's Office  
Hope Edwards, Director, Purchasing  
Chris Dornbush, Chief Operations Officer  
Shawn Franks, Director, Facilities  
Dan Magers, IT (via Zoom)  
Rick Ciganek, WCSO  
Lucas Wagner, WCSO  
Tom Jakeway, Court Administration  
Mary Rasho, Motorola Solutions  
Dominick Storelli, Motorola Solutions  
Clayton Nelson, Huffiman Keel  
Dominic Barcellona, Retired Deputy Chief WCSO

**AGENDA:**

- A. Call to Order
- B. Roll Call
- C. Approval of January 15, 2026 Meeting Minutes
- D. Public Comment – This is the time we invite the public to address the Finance Committee with issues and concerns. We ask you to limit your comments to three minutes. Personal attacks or inappropriate language of any sort will not be tolerated. We will allow a maximum of five speakers on a first-come basis with sign-up at the meeting. Speakers may not address zoning matters that are pending before the ZBA, the Zoning Committee or the County Board. Personnel matters or pending or threatened litigation may not be addressed in open session. An individual may speak a maximum of three times per calendar year on the same topic. This prohibition shall include the repetition of the same topic in a statement on what is purported to be a different topic. After acknowledgment by the Chairman, please stand and state your name. Thank you.
- E. Ordinance for a Budget Amendment for CASA Funding
- F. Resolution Authorizing Settlement of Pending Litigation (Careleen Hinsley, as Independent Administrator of the Estate of Ronald J. Griffen, deceased v. County of Winnebago d/b/a River Bluff Nursing Home et al.)
- G. Discussion Item: Motorola Radio Purchase for the Sheriff's Office
- H. Discussion Item: PSB Owner Direct Cost
- I. Fiscal Year 2025 Financial Report – Draft
- J. Closed Session to Review Closed Session Minutes
- K. Approval of Minutes of Closed Session Meetings
- L. Other Matters
- M. Adjournment

## **Call to Order**

Chairperson Butitta called the meeting to order at 6:35 PM.

## **Roll Call**

Chairperson Butitta, yes; Mr. Arena, yes; Ms. Hanserd, yes; Mr. Sweeney, yes; Ms. Valdez, yes.

A quorum is present.

## **Approval of January 15, 2026 Meeting Minutes**

Motion: Chairperson Butitta. Second: Ms. Hanserd.

Chairperson Butitta called for any discussion.

Chairperson Butitta called for a vote to approve the minutes of the January 15, 2026, meeting.

The motion was passed by a unanimous voice vote.

## **Public Comment**

Chairperson Butitta omitted reading the Public Comment Section of the Agenda because no one was present to speak.

## **Ordinance for a Budget Amendment for CASA Funding**

Motion: Chairperson Butitta. Second: Ms. Valdez.

The Ordinance for the Budget Amendment for CASA Funding was removed from the agenda. Mr. Sweeney advised that funding for CASA is already included in the budget and that a budget amendment is not needed for this or the next fiscal year. The Ordinance will be added to the Public Safety & Judiciary Committee for approval at its next meeting on Tuesday, February 17, 2026.

## **Resolution Authorizing Settlement of Pending Litigation (Careleen Hinsley, as Independent Administrator of the Estate of Ronald J. Griffen, deceased v. County of Winnebago d/b/a River Bluff Nursing Home et al.)**

Motion: Chairperson Butitta. Second: Ms. Valdez.

Ms. Reuter advised that the case was discussed with outside counsel in December 2025 and that mediation was recently held. A settlement amount was agreed upon, subject to the County Board's approval. The committee agreed to add a discussion of this resolution to today's Closed Session.

## **Discussion Item: Motorola Radio Purchase for the Sheriff's Office**

Mr. Storelli and Ms. Rasho of Motorola Solutions were introduced to the committee. Background information was provided on the purchase of the Motorola radios. Chief Deputy Ciganek led a discussion on the purchase of the Motorola radios and the need for replacements.

Lieutenant Wagner introduced himself to the committee and discussed officer safety.

- A discussion followed.

The next step is to bring the resolution to the committee.

## **Discussion Item: PSB Owner Direct Cost**

Mr. Dornbush provided the committee with documents to review the Public Safety Building's owner-direct costs and timeline. Mr. Dornbush will prepare a Budget Amendment for the Finance Agenda on Thursday, February 19, 2026.

## **Fiscal Year 2025 Financial Report – Draft**

Mr. Schultz presented the 2025 Fiscal Year Finance report to the committee and invited questions.

- A discussion followed.

**Closed Session to Review Closed Session Minutes**

Chairperson Butitta called for a motion to enter a Closed Session to review Closed Session Minutes.  
Motion: Ms. Hanserd. Second: Ms. Valdez.  
The motion passed by a unanimous voice vote.

**Roll Call**

Chairperson Butitta, yes; Mr. Arena, yes; Ms. Hanserd, yes; Mr. Sweeney, yes; Ms. Valdez, yes.

Chairperson Butitta – No action was taken during the closed session.

**Resolution Authorizing Settlement of Pending Litigation (Careleen Hinsley, as Independent Administrator of the Estate of Ronald J. Griffen, deceased v. County of Winnebago d/b/a River Bluff Nursing Home et al.)**

Motion: Chairperson Butitta. Second: Ms. Hanserd.  
Chairperson Butitta called for any discussion.  
Chairperson Butitta called for a vote to approve the resolution.  
The motion was passed by a unanimous voice vote.

**Approval of Minutes of Closed Session Meetings**

Motion: Chairperson Butitta. Second: Ms. Hanserd.  
Ms. Reuter provided the dates of the Closed Session minutes that were reviewed during the Closed Session.

November 17, 2022	March 21, 2024
April 6, 2023	June 20, 2024
October 12, 2023	August 15, 2024
October 19, 2023	August 29, 2024
November 16, 2023	December 5, 2024
December 7, 2023	December 12, 2024
February 15, 2024	January 2, 2025

Chairperson Butitta called for any discussion.  
Chairperson Butitta called for a vote to approve the minutes of the Closed Session meetings.  
The motion was passed by a unanimous voice vote.

**Other Matters**

Camera Discussion – A memo written by the State’s Attorney’s office will be shared with the Finance committee members to review prior to the next meeting.

**Adjournment**

Chairperson Butitta called for a motion to adjourn the meeting.  
Motion: Mr. Sweeney. Second: Ms. Valdez.  
The motion was passed by a unanimous voice vote.  
The meeting was adjourned.

Respectfully submitted,

Nancy Bleile  
Executive Assistant



# Ordinance Executive Summary

**Prepared By:** Steve Schultz  
**Committee:** Finance Committee  
**Committee Date:** February 19, 2026  
**Ordinance Title:** Ordinance for a Budget Amendment for Motorola Starcom Radio Replacements  
**Board Meeting Date:** February 26, 2026

## Budget Information:

Was item budgeted? No	Original Appropriation Amount: \$0
If not, explain funding source: Public Safety Sales Tax Fund Balance	
ORG/OBJ/Project Code: 40100-42112 / 43167 PSST Equip / Software Subscription	
FY2026 Budget Impact: \$2,625,336	

**Background Information:** The Starcom radios purchased in 2016 have reached end of life. The Sheriff's office and other departments have reported the need to replace radios as outlined in the attached Motorola proposal. A total of 330 radios will be purchased for the Sheriff, Corrections, Animal Services and Probation/Detention. The initial upfront costs will be paid from Public Safety Sales Tax funds. Future annual expenses will be charged to the departments.

**Recommendation:** Finance Department recommends approval

**Contract/Agreement:** Not applicable

**Legal Review:** Not applicable

**Follow-Up:** Not applicable

2026 Fiscal Year

Finance: February 19, 2026

Sponsored by:

Lay Over: February 26, 2026

**Final Vote: March 12, 2026**

John Butitta, Finance Committee Chairman

## 2026 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2026 and recommends its adoption.

### **Ordinance for a Budget Amendment for Motorola Starcom Radio Replacements**

**WHEREAS**, the Starcom radios purchased from Motorola in 2016 are reaching end of life and the sheriff and other departments have reported the need to replace radios as outlined in the attached Motorola proposal. A total of 330 radios will be purchased with the upfront costs paid from Public Safety Sales Tax funds; and,

**WHEREAS**, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2026 at its September 25, 2025 meeting; and,

**WHEREAS**, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

**NOW, THEREFORE, BE IT ORDAINED**, that the County Board deems that pursuant to provisions as set forth in 55ILCS 5/6-1003(2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore, the increases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #26-007 Motorola Starcom Radio Replacements.

Respectfully Submitted,  
**FINANCE COMMITTEE**

**AGREE**

**DISAGREE**

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

\_\_\_\_\_  
PAUL ARENA

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PAUL ARENA

\_\_\_\_\_  
VALERIE HANSERD

\_\_\_\_\_  
VALERIE HANSERD

\_\_\_\_\_  
JOE HOFFMAN

\_\_\_\_\_  
JOE HOFFMAN

\_\_\_\_\_  
KEITH McDONALD

\_\_\_\_\_  
KEITH McDONALD

\_\_\_\_\_  
JOHN SWEENEY

\_\_\_\_\_  
JOHN SWEENEY

\_\_\_\_\_  
CHRISTINA VALDEZ

\_\_\_\_\_  
CHRISTINA VALDEZ

The above and foregoing Ordinance was adopted by the County Board of the County of  
Winnebago, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

ATTESTED BY:

\_\_\_\_\_  
**JOSEPH CHIARELLI**  
CHAIRMAN OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

\_\_\_\_\_  
**LORI GUMMOW**  
CLERK OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS



Winnebago County Sheriff's Office  
Attn: Rick Ciganek  
650 W. State St. Rockford, IL 61102

12/29/25

To: Winnebago County Sheriff's Office

Attn: Rick Ciganek

This Notice to Proceed (NTP) serves as authorization for Motorola to place an order and invoice the Winnebago County Sheriff's Office for communication equipment and services as referenced on this quote for a full purchase price of \$3,233,699.63, subject to the terms and conditions of the AGREEMENT: STATE OF ILLINOIS. Grand total price of \$3,233,699.63 covers radio equipment and services listed in this quote includes a \$423,798.18 discount above state contract pricing, and includes the final payment of \$423,798.18 in Lease-Purchase Agreement 24048.

The offer to pay off \$423,798.18 from Lease-Purchase Agreement 24048 is contingent upon the Winnebago County Sheriff's Office accepting this quote in its entirety. Any modification to this quote is subject to renegotiation of discount and lease-purchase payoff amount.

Title and Risk of Loss to Equipment shall pass to Customer upon delivery from Motorola, unless otherwise agreed by the parties in writing, shipment will be made in a manner determined by Motorola. This NTP will take precedence with respect to conflicting or ambiguous terms.

Motorola will invoice for the equipment "net 30 days upon delivery" subject to Winnebago County Sheriff's Office termination rights as outlined in the Agreement. The equipment will be shipped to the Customer at the following address:

650 W. State St. Rockford, IL 61102

When Motorola Solutions invoices the Winnebago County Sheriff's Office the invoice should reference Rick Ciganek and can be sent to at the following address:

650 W. State St. Rockford, IL 61102

For taxation purposes, even if tax-exempt, the radios sold to the Winnebago County Sheriff's Office will ultimately reside at the following address:

650 W. State St. Rockford, IL 61102

Payments can be authorized on this document. I submit that I am a duly authorized official of our entity.. The department is committed to this price including all subsequent years of contract services. The Customer will pay all invoices as received from Motorola, which will not be sent until shipment of product, and any changes in scope will be subject to the change order process as described in the

Agreement. In the event any identified funding is not appropriated or becomes unavailable, the Customer reserves the right to terminate this Agreement for non-appropriation.

It is Motorola's understanding that this does not constitute the full amount that the Winnebago County Sheriff's Office will need in order to round out their fleet. This project was originally quoted for 393 radios. Motorola will offer the Winnebago County Sheriff's Office an additional 5% off above state contract pricing on the remaining 63 radios needed if purchased before 12/31/2027.

If you have any questions regarding this order, please contact Rick Ciganek at [CiganekR@WCSO-IL.us](mailto:CiganekR@WCSO-IL.us)

WINNEBAGO SIGN: \_\_\_\_\_

MOTOROLA COUNTER SIGN: \_\_\_\_\_

CC: Maggie O'Brien

773-520-8891

[marguerite.obrien@motorolasolutions.com](mailto:marguerite.obrien@motorolasolutions.com)



**MOTOROLA**  
SOLUTIONS

# Winnebago County Sheriff's Office

Proposal

APX Next and N70 Radio Proposal

**Maggie O'Brien**

**773-520-8891**

**[marguerite.obrien@motorolasolutions.com](mailto:marguerite.obrien@motorolasolutions.com)**

The design, technical, and price information furnished with this proposal is proprietary information of Motorola Solutions, Inc (Motorola). Such information is submitted with the restriction that it is to be used only for the evaluation of the proposal, and is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the proposal, without the express written permission of Motorola Solutions, Inc. MOTOROLA, MOTO, MOTOROLA SOLUTIONS, and the Stylized M Logo are trademarks or registered trademarks of Motorola Trademark Holdings, LLC and are used under license. All other trademarks are the property of their respective owners. © 2025 Motorola Solutions, Inc All rights reserved.

QUOTE-3435791

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Motorola Solutions, Inc  
500 W Monroe Street, Ste 4400  
Chicago, IL 60661-37

January, 2026

Winnebago County Sheriff's Office

650 W State St, Rockford, IL 61102

RE: APX Next and N70 Radio Proposal

Dear Rick Ciganek

Motorola Solutions, Inc (Motorola Solutions) appreciates the opportunity to provide the Winnebago County Sheriff's Office quality communications equipment and services. Motorola Solutions' project team has taken great care to propose a solution to address your needs and provide exceptional value.

Motorola Solutions' proposal is conditional upon Winnebago County Sheriff's Office's acceptance of the terms and conditions included in this proposal, or a negotiated version thereof. Pricing will remain valid for 90 days from the date of this proposal.

Any questions Winnebago County Sheriff's Office has regarding this proposal can be directed to Maggie O'Brien, at 773-520-8891, ([marguerite.obrien@motorolasolutions.com](mailto:marguerite.obrien@motorolasolutions.com)).

Our goal is to provide the Winnebago County Sheriff's Office with the best products and services available in the communications industry. We thank you for the opportunity to present our proposed solution, and we hope to strengthen our relationship by implementing this project.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Storelli'.

Dominick Storelli

Motorola Solutions, Inc



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# Solution Summary

## Driving Your Success

**With APX NEXT and N70 radios combined with CommandCentral Aware, first responders gain actionable intelligence at the point of engagement, enhanced situational awareness, and seamless interoperability, leading to faster response times, increased efficiency, and safer communities.**

Imagine a scenario where a large-scale emergency unfolds, demanding seamless coordination between multiple agencies. In the chaos, first responders struggle to maintain clear communication, access real-time intelligence, and effectively manage resources. Critical information gets lost in translation, response times lag, and the safety of both responders and the public is compromised.

Motorola Solutions addresses these challenges head-on by delivering an integrated ecosystem of communication and intelligence tools. APX NEXT and N70 radios provide first responders with instant access to mission-critical voice and data, ensuring clear and reliable communication in any environment. CommandCentral Aware aggregates real-time information from various sources, providing a comprehensive operational view that enables informed decision-making and efficient resource allocation. This integrated solution empowers agencies to respond faster, coordinate more effectively, and protect communities more securely.

## Key Products and Benefits

- **APX NEXT Radio:** Motorola's next-generation P25 platform, purpose-built for first responders to access and act on information while maintaining their focus in critical situations.
- **APX N70 Portable Radio:** Offers affordable, next generation communications without compromising P25 interoperability or voice and data quality.
- **CommandCentral Aware Standard Offer:** A situational awareness software solution designed to deliver real-time intelligence across the public safety workflow.

## A Solution That is More Than the Sum of Its Parts

The devices and applications in this proposal are part of an integrated ecosystem of technology that allows seamless collaboration across different systems and networks. It transforms streams of complex data into life-saving, mission-critical information - improving response times, increasing efficiency, and driving better outcomes for your end-users, your agency, and your community.

Below are some additional product integrations available using Motorola technology, which could do even more to help meet your missions-critical needs and objectives:



### APX Two-Way Radios can integrate with...

- **CommandCentral AXS:** Enables mission-critical communication between dispatch and field teams, leading to faster response to 911 calls, events & incidents.
- **ASTRO 25:** Supports P25 voice and data communications, ensuring interoperable collaboration and secure communication across agencies and jurisdictions.
- **Critical Connect:** Provides interoperable PTT communication between disparate networks, allowing first responders to seamlessly team up with safety personnel.
- **Flex CAD:** Displays field devices through one centralized hub for voice and data communication, increasing situational awareness and improving officer safety.
- **PremierOne CAD:** Enhances situational awareness and improves field officer safety with accurate responder locations, streamlining talkgroup management.
- **V700 Body Camera:** Automatically triggers the V700 body-worn camera to start capturing video evidence when the radio's emergency button is pressed.
- **WAVE PTX:** Shares video, audio, and text messages between WAVE PTX enabled devices and SmartMessaging, improving situational awareness.

### CommandCentral Aware can integrate with...

- **ASTRO 25:** Ingests device detail, location, and status of ASTRO P25 radio systems, providing control calls and monitoring of first responders.
- **Avigilon Unity Video:** Displays camera locations and analytic alerts from Unity Video as resources and events on the ESRI-based map.
- **CommandCentral CAD:** Accesses CAD incident data from the situational map to achieve a complete operational view, improving awareness of officer locations.
- **CommandCentral Community:** Brings in tips and displays registered cameras from CommandCentral Community to enhance transparency and collaboration.
- **CommandCentral Evidence:** Securely stores and manages media captured by CommandCentral Aware, centralizing and organizing digital evidence.
- **CommandCentral Records:** Media captured in real-time by CommandCentral Aware is uploaded, correlating media to the incident for a more complete case view.
- **Flex CAD:** Unifies teams within one view and one workflow for a safe and rapid response, accessing CAD incident data from the situational map.
- **KODIAK Broadband Push-to-Talk (PTT):** Ingests device location and detail from KODIAK Broadband Push-to-Talk (PTT) devices, improving awareness of officer locations.
- **MCC7500e Dispatch Console:** Directly utilizes the MCC7500e radio console through a module within the CommandCentral Aware interface.
- **PremierOne CAD:** Unifies teams within one view and one workflow for a safe and rapid response, accessing CAD incident data from the situational map.
- **V700 Body Camera:** Accesses real-time body-worn camera video device locations plus live streaming to put eyes on the scene of the incident.
- **VESTA 9-1-1:** Provides a direct integration between Aware and VESTA 9-1-1 so that the



9-1-1 call displays immediately on the Aware map.

- **VehicleManager (ANPR):** Accesses the VehicleManager database from automatic number plate recognition (ANPR) detection alerts on the map.
- **WAVE PTX:** Tracks location and status of all personnel, regardless of location, network, or device, improving visibility into field operations.



# CommandCentral Aware Standard

## Overview

CommandCentral Aware is a situational awareness software solution designed to deliver real-time intelligence across the public safety workflow. The Standard offering of CommandCentral Aware provides a map-based and list view of locations from broadband compatible radios, LPR hot hits, camera locations and panic alerts from Rave Mobile Safety. The offer includes device location and details from V300 and V700 body-worn cameras, 4RE and M500 in-car video systems, CAPE-equipped drones, license plate recognition (LPR) camera locations sourced from Vigilant VehicleManager, cameras registered in CommandCentral Community, compatible APX radios and smartphone applications. Devices can also send status information, such as from a radio entering an emergency state, a body-worn camera recording activation, or an LPR camera registering a hot hit, to CommandCentral Aware that can trigger an alert.

The Standard offer allows you to consolidate and view a variety of your Motorola video management systems and video streaming platforms and connect to camera feeds in your community to bring more real-time video feeds into your command center. CommandCentral Aware helps intelligence analysts in the command center gain valuable visibility to the field, quickly identify emergency situations and provide remote supervision.

CommandCentral Aware is hosted in the Microsoft Azure Government cloud and is offered as-a-service for an annual subscription cost.

## Solution Elements

CommandCentral Aware consists of a series of core functional modules and integrated systems that power the solution. The CommandCentral Aware Standard offer includes the following:

### Modules:

- Esri-based unified map
- Configurable event monitor
- Workflow automation rules engine
- Integrated video module



### Possible Integrations:

- Radio Location, Detail and Status
  - a. APX Next, XN, XE and N70 Radios
  - b. MOTOTRBO Portable and Mobile Radios
  - c. Broadband Vehicle Modems
- Smartphone App Location, Detail and Status
  - a. WAVE Broadband Push-to-Talk
  - b. CommandCentral Responder
- Body-Worn, In-Car and Drone Camera Location and Detail
  - a. V300 and V700 Body-Worn Cameras
  - b. 4RE and M500 In-Car Camera System
  - c. CAPE-Equipped Drones
- LPR Camera Location, Detail and Hot Hit Alerts
  - a. Vigilant VehicleManager
- Community and Business Registered Cameras on the Map
  - a. CommandCentral Community
  - b. Rave Facility
- Panic Button and Tip Location and Details\*
  - a. CommandCentral Community
  - b. Rave Panic Button
- Fixed Video Location, Detail and Livestreaming
  - a. Motorola Video Management Systems
  - b. Real Time Streaming Video (RTSP)
  - c. Edge Appliance

## Modules included with the CommandCentral Aware Standard Offer

The CommandCentral Aware Standard offer includes the following modules.

### Unified Map

CommandCentral Aware offers a unified mapping interface, powered by Esri, to display resources, event locations and alerts overlaid on detailed base maps and customer specific GIS layers. Users can view all location-based data on the map display. The CommandCentral Aware map includes the following:

- Custom Map Layers – Add your custom map layers from ArcGIS, Mapbox or GeoServer.
- Map Layers Panel – Show or hide event data and map layers to refine the map view.
- Event Detail Display – View details associated with each event on the map.



- Incident Recreation – Replay a time lapse of mapped events over a set period of time for up to 90 days. This history can be exported and viewed in Google Earth or Esri ArcGIS Pro.
- Traffic and Weather – Overlay real-time traffic data and a weather radar map layer.
- Building Floor Plans – Enhance your map view with the addition of indoor floor plans using ArcGIS Indoor Floor plan layers.
- Collaborative Drawing Tools – Draw and save polygons, polylines and points onto the map to support planning for pre-planned events and provide tactical awareness during a real-time incident response. Annotations are visible by all users as a data layer.
- Zones of Interest – Create geofences that geographically filter information in a defined area.
- Directed Patrol Alerts – Specify geographic areas, set alerts and define rules for resources to enter and remain in for a user-determined period of time.
- Unit Management – From CommandCentral Admin, affiliate various resources such as radios and body worn cameras into units that can be named and intelligently tracked based on data from all affiliated resources.

## Event Monitor

CommandCentral Aware offers an event monitor to display a running list of event and resource alerts. The event monitor is highly configurable to meet the needs and preferences of each user. Filter events by type, create separate tabs for different event types and show, hide or reorder columns of event information within the tabs. Pin an event to the top of your monitor as well as apply your event monitor filter to the map to maintain a consistent view of information. Details from any event can be opened in a dialogue box to give users all information about an event provided by the source system.

## Included Integrations in Winnebago's Proposal:

Winnebago's CommandCentral Aware Standard offer the following integrations:

*Please note that any previously listed integrations can be added at any time.*

### Radio Location, Detail and Status: APX Next, XN, XE and N70 Radios

The CommandCentral Aware Standard offer comes with integration to APX NEXT, XN, XE and N70 radios equipped with an active SmartLocate subscription. Once SmartLocate is activated, these APX radios can send device location, details and status over a broadband network. This data is available in CommandCentral Aware on the map and event monitor. Broadband connectivity via SmartLocate increases the frequency of location reporting beyond the capability of an LMR system to improve location accuracy and enable more devices to be tracked.



# Cloud Security and Compliance

## Proactive Security Design

Security is proactively incorporated into the design of our applications, not applied reactively when incidents occur. Applications undergo security reviews at each phase of their development and continue with ongoing assessments after deployment to find and repair vulnerabilities.

## Compliance with Industry Best Practices

Our cloud solutions comply with key industry best practices for security, including NIST Security and Privacy Controls for Information Systems and Organizations (800-53), ISO 27001, 27017, 27018 - Specification for an Information Security Management System, Open Web Application Security Project (OWASP), and Center for Internet Security (CIS) and Criminal Justice Information System (CJIS) Security Policy. We are also annually audited for Service Organization Control (SOC) 1 and 2.

We conduct continuous and comprehensive risk assessments following the guidelines and best practices provided by NIST, OWASP, CIS and ISO.

## Cybersecurity Champions Imbedded in Product and Service Teams

Over 350 specially trained and certified Cybersecurity Champions ensure that a culture of cybersecurity is instilled into the fabric of our product and services teams. Programmers receive ongoing security training and updates on the latest hacker tactics so they can layer security into every stage of the application development process.

## FedRAMP Certified Cloud

The CommandCentral Aware Standard offer is available to be hosted on GovCloud meeting high impact status determined by the Federal Risk and Authorization Management Program (FedRAMP) Joint Authorization Board (JAB). U.S. government customers can safely deploy CommandCentral Aware backed by FedRAMP's highest impact level of security. Some of the Aware Standard modules described above are not currently available with the FedRAMP deployment option.



# APX NEXT Radio

## Overview

APX NEXT is Motorola's next-generation P25 platform, purpose-built for first responders to access and act on information while maintaining their focus in critical situations. With natural and accessible touch interface, audio optimized for high-noise environments, and extended coverage through broadband connectivity, APX NEXT delivers actionable intelligence to the point of engagement for personnel to stay connected and in control wherever the mission takes them.



Equipped with broadband, LTE, Wi-Fi, Bluetooth 5.0 and GPS capabilities, APX NEXT brings future-ready applications, services, and connectivity to the field and control room. The APX NEXT platform's cloud-based provisioning system will allow your agency to procure, provision, and update the APX NEXT fleet, reducing the downtime needed to get devices into the field and saving your support staff valuable time.

Key benefits and advanced capabilities of the APX NEXT device include the following:

- SmartTouch Experience – Easier operation with a redefined touch UI, centered around a new 3.6" impact resistant touch display and shallow menu hierarchy that offer more information at a glance and quicker engagement with critical applications. This cleaner and more intuitive visual layout increases the usability of the APX NEXT radio and helps your users find the information they need without pause or distraction.
- Ruggedized, Ergonomic Design – Increased personnel safety and efficiency with an improved T-Grip ergonomic design, full-color top display, and tactile knobs for efficient use in emergency situations. Patented touch technology enables reliable gloved use, while also making the screen immune to false actuations from water, snow, ice, or debris. The APX Next device meets the same MIL standards for ruggedization achieved



by our APX platform radios.

- Interoperability – Supports all public safety frequency bands (7/800 MHz, VHF, UHF) for full interoperability across radio systems with minimal intervention by the radio user.
- Simplified Fleet Management – Simplified radio provisioning, remote updates, and streamlined management for support staff, delivering greater awareness of your APX NEXT fleet. Using Motorola’s cloud-based RadioCentral (RC) programming, APX NEXT supports faster provisioning and deployment to get devices in the hands of responders and out into the field.

Across all aspects of the radio experience – deployment, operation, maintenance, and evolution – APX NEXT brings critical advancements to usability and performance. This platform brings streamlined interfaces, accelerated workflows, and mission-critical reliability to your agency’s operation, and protects the focus that responders, dispatchers, and technicians need to stay safe and effective.

## Device Management Services – Essential

Device Management Services - Essential (“DMS”) is an additional option that provides remote technical support and hardware repair to maximize the effectiveness of the APX NEXT solution, while reducing maintenance risk, workload, and total cost of ownership. The offering consists of:

### Technical Support

Our experienced technicians are available to help isolate and resolve any issues you may have with your APX NEXT radios. With an extensive knowledge base and trained and certified technical engineers, this team can troubleshoot and provide prompt resolution to your technical device issues. We apply leading industry standards to record, monitor, escalate and report technical service calls from our customers.

### Hardware Repair

Your APX NEXT radio fleet components are protected in the event of an unexpected failure and are back in operation as soon as possible. All device components are returned to you with original factory specifications and updated with the latest firmware. Service centers are certified to comply with ISO 9001, ensuring the highest quality repairs.

## Managing and Provisioning Devices

APX NEXT provides users greater awareness and faster radio management through Customer Programming Software (“CPS”), Radio Management (“RM”), or RadioCentral programming. These tools transform accurate data into smarter action by enabling dispatchers and network



managers to keep radios in the field, make informed operational decisions, and, above all, protect first responders' focus and safety.

### Customer Programming Software

CPS is a proprietary, Windows-based application used to configure APX subscriber radios in offline situations. The CPS application offers drag-and-drop, clone-wizard, and basic import/export functions that allow for the addition of new software and feature enhancements. APX NEXT radios can be programmed one at a time on a local PC, via secure USB port connection, with TLS-PSK based encryption. Once loaded, subscriber radios are read and edited, and codeplugs and templates can be saved and duplicated to program other fleet radios.

### Radio Management

Batch Programming is available through the Radio Management (RM) software, which allows new codeplugs, firmware updates, and flashcode updates to be sent to groups of devices simultaneously. With Batch Programming, radios can also be programmed at once over a Wi-Fi connection for compatible radios. This helps keep the radio in the hands of the end user, reduces programming time, and ensures that the radio fleet is up to date.

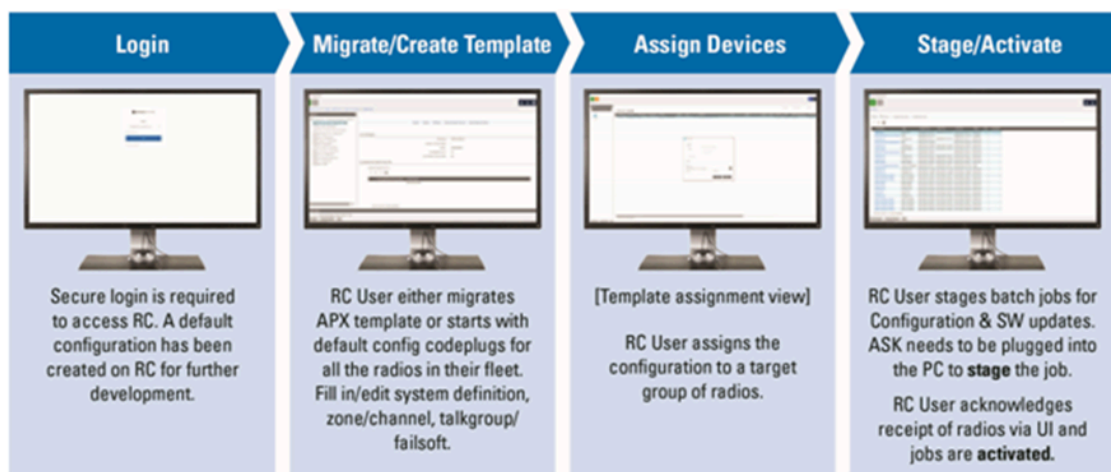
### RadioCentral

RadioCentral is Motorola's cloud-based programming offering, which provides simplified, efficient provisioning and deployment to get devices out into the field. Parameters such as talk groups, interface options, and security keys can be programmed remotely within minutes. RadioCentral streamlines the APX NEXT out-of-the-box experience with a few simple steps. Users will power on the device and view a boot-up animation, and from power on to provisioning, the process takes, on average, less than a minute. For Encryption and Authentication users, a KVL needs to be connected to the radio to use those services.

APX NEXT also features Touchless Key Provisioning ("TKP"), leveraging RadioCentral and Key Management Facility to add encryption keys remotely. This streamlined, one-time process reduces the time and effort spent enabling encryption. TKP delivers the initial encryption keys to APX NEXT radios. Users can provision encryption on one radio or on batches of radios, further speeding up the encryption process for radio fleets.



The figure below illustrates APX NEXT's faster provisioning process.



### APX NEXT Provisioning via Radio Central

## Evolving with Application Services

A host of optional application services enhance the APX NEXT device's capabilities:

### SmartProgramming

In conjunction with RadioCentral provisioning capabilities, the SmartProgramming application allows radios to be updated anywhere within an agency's local LTE network coverage area. APX NEXT devices do not need to be tied to a computer via USB cable, limited to Wi-Fi network coverage or gated by Land Mobile Radio (LMR) bandwidth. SmartProgramming allows the APX NEXT device to take advantage of LTE broadband data speeds to pull programming jobs from RadioCentral devices in minutes.

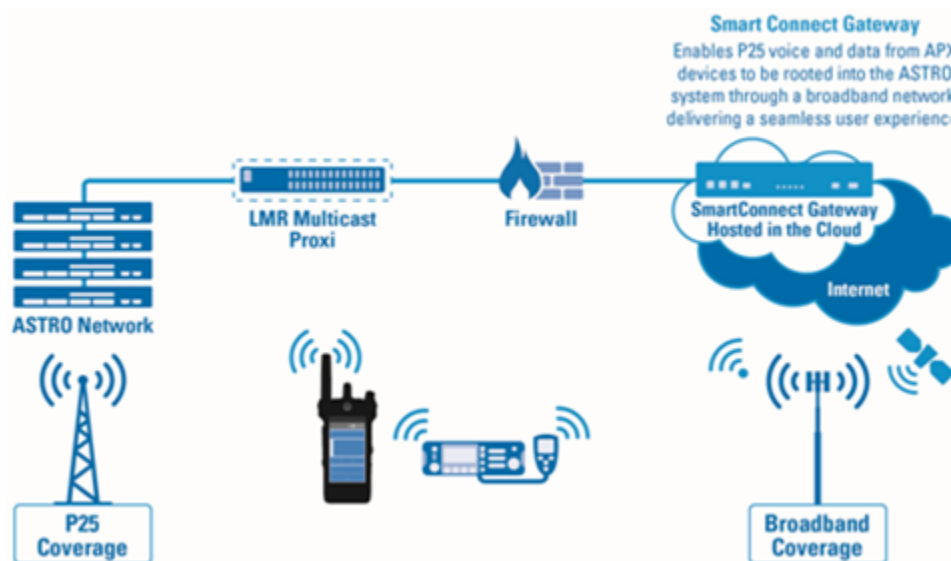
The SmartProgramming Application Service is proposed as a subscription-based model to optimize budget and scale to meet evolving needs.

### ViQi

ViQi allows users to operate their radios with their voice. From switching channel and zone, to adjusting the volume, to checking battery level, or canceling commands, users only need to press and hold the ViQi button and speak into the mic. (To ensure security, there is no "wake word" that leaves an open mic; the ViQi button must be pressed when commands are issued.) Each action is accessible using a range of intuitive commands. For example, "battery," "check battery," "battery level," "battery status" are all recognized to get an update on a user's radio battery.

## SmartConnect

SmartConnect keeps first responders connected and maintains critical LMR features through a broadband connection. By seamlessly switching between P25 LMR and LTE cellular networks, SmartConnect extends reliable Push-to-talk (“PTT”) communications as users roam onto supported broadband networks. Authentication, status, talkgroups, and encryption are all preserved automatically, without interruptions or resets providing continued access to the critical features needed in dangerous situations.



**APX NEXT SmartConnect Network Elements**

## SmartLocate

The APX NEXT SmartLocate application sends accurate GPS location information of field personnel over a broadband network, enabling dispatchers to track units more frequently and improve resource deployment. With Dynamic Mode, SmartLocate can dynamically switch from LTE to P25 to continue sending location reports, without requiring the user to change inputs. This fallback capability provides an extra layer of reliability and enhances location tracking to build an operating picture as situations evolve. The use of broadband increases the frequency of location reporting beyond an LMR system to allow for a higher number of users without LMR infrastructure capacity limitations.

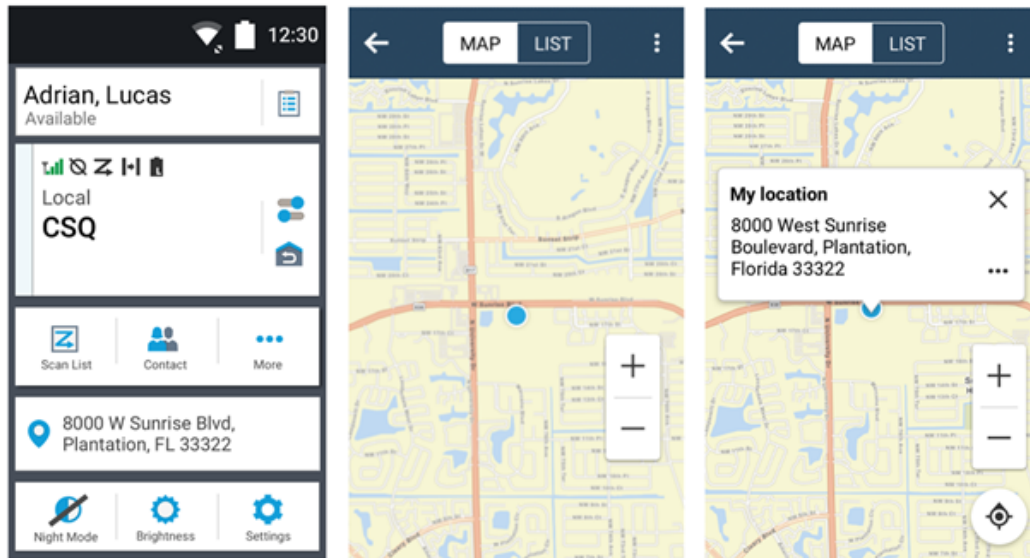
SmartLocate also enhances location information accuracy using nearby cell-towers and WiFi access points. This leads to more accurate APX NEXT radio unit tracking and improved location performance when a user moves indoors or enters marginal conditions (deep street canyons, forested areas).

SmartLocate is seamlessly integrated with CommandCentral Aware and features location triggers such as time, distance, push-to-talk (PTT), emergency, and accelerated cadence during emergency.

The SmartLocate Application Service is proposed as a subscription-based model that optimizes budget and scales to meet evolving needs. SmartLocate provides enhanced capabilities to existing investments in CommandCentral Aware. Access to CommandCentral Aware is not included with the SmartLocate subscription.

## SmartMapping

The SmartMapping application provides location information for field users on APX NEXT's modernized map interface, improving situational awareness and informing response. Users can see their own location and the location/status of other officers at a glance and immediately tap to communicate. SmartMapping streamlines engagement by providing access to the application directly from the APX NEXT home screen to best support users.



**SmartMapping Widget, Map View, and Location Pop-Up Display (Left to Right)**

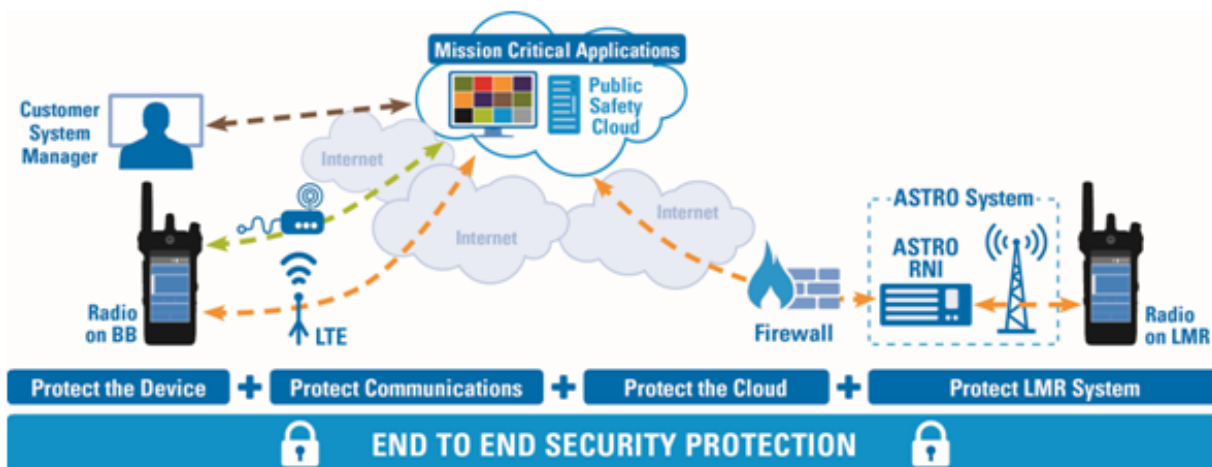
SmartMapping also provides the following capabilities for APX NEXT first responders:

- Search for specific users to communicate with using accessible, on-screen navigation and search tools.
- Select map layers to get a different area view, including Street View, Terrain, or Satellite Image.
- Adapt to changing agency needs as new integrations and capabilities are introduced for the SmartMapping application.

## Securing Communications

APX NEXT uses Motorola’s hardened end-to-end security to protect communications and allow only authorized units in the system to listen to transmissions. End-to-end security provides seamless protection from the device and data in transit to the cloud and the LMR system.

This solution ensures each component in the system is designed and validated against ongoing threat assessments to ensure vulnerabilities are detected and remedied, while potential new vulnerabilities will be addressed with seamless security updates. This offers transparent, real-time protection and keeps critical information and infrastructure safe.



Motorola’s End-to-End Security Solution

## APX N70 Portable Radio

### Overview

The APX N70 offers affordable, next generation communications without compromising P25 interoperability or voice and data quality. It offers a durable design with “pick-up-and-go” functionality, optimizing ease-of-use and focused communications in almost all environments.





### **Durable and Easy to Use**

The APX N70 enhances operations with a full color transfective glass display with touch technology for gloves-on operation. The touchscreen includes a high velocity user interface with large touch targets, shallow menu hierarchy, home screen information at a glance and access to integrated apps. Additionally, the N70 offers extended battery life, a shorter antenna and Bluetooth compatibility with audio accessories, promoting efficient communications between first responders.

### **Essential and Secure P25 Communications**

The APX N70 is certified compliant with P25 standards and supports digital and analog trunking, FDMA and TDMA, and Integrated Voice and Data. P25 communications over the N70 are equipped with software and hardware encryption, single- and multi-key encryption and P25 Authentication designed to protect communications during daily operations.

### **Reliable Connectivity**

Using the APX N70 lets first responders stay connected across disparate networks. It can be equipped with LTE, Wi-Fi®, Bluetooth®, and GPS features, bringing future-ready applications, services, and connectivity to everyday users. APX N70 radios support 7/800 MHz, UHF, and VHF frequency bands across radio systems with minimal intervention by the radio user.

### **Device Management Services – Essential**

Device Management Services - Essential (“DMS”) is an additional option that provides remote technical support and hardware repair to maximize the effectiveness of the APX N70 solution, while reducing maintenance risk, workload, and total cost of ownership. The offering consists of:



## Expert Technical Support

Our experienced technicians are available to help isolate and resolve any issues you may have with your APX N70 radios. With an extensive knowledge base and trained and certified technical engineers, this team can troubleshoot and provide prompt resolution to your technical device issues. We apply leading industry standards to record, monitor, escalate and report technical service calls from our customers.

## Expert Hardware Repair

Your APX N70 radio fleet components are protected in the event of an unexpected failure and are back in operation as soon as possible. All device components are returned to you with original factory specifications and updated with the latest firmware. Plus, our service centers are certified to comply with ISO 9001, ensuring the highest quality repairs.

## Managing and Provisioning Devices

APX N70 provides users greater awareness and faster radio management through Customer Programming Software (“CPS”), Radio Management (“RM”), or RadioCentral programming. These tools transform accurate data into smarter action by enabling dispatchers and network managers to keep radios in the field, make informed operational decisions and, above all, protect first responders' focus and safety.

## Customer Programming Software

CPS is a proprietary, Windows-based application used to configure APX subscriber radios in offline situations. The CPS application offers drag-and-drop, clone-wizard and basic import/export functions that allow for the addition of new software and feature enhancements. APX N70 radios can be programmed one at a time on a local PC, via secure USB port connection, with TLS-PSK based encryption. Once loaded, subscriber radios are read and edited, and codeplugs and templates can be saved and duplicated to program other fleet radios.

## Radio Management

Batch Programming is available through the Radio Management (RM) software, which allows new codeplugs, firmware updates, and flashcode updates to be sent to groups of devices simultaneously. With Batch Programming, radios can also be programmed at once over a Wi-Fi connection for compatible radios. This helps keep the radio in the hands of the end user, reduces programming time, and ensures that the radio fleet is always up to date.

## RadioCentral

RadioCentral is Motorola's cloud-based programming offering, which provides fast, efficient provisioning and deployment to get devices out into the field as quickly as possible. Parameters



such as talk groups, interface options and security keys can be programmed remotely within minutes. RadioCentral streamlines the APX N70 out-of-the-box experience with a few simple steps. Users will power on the device and view a boot-up animation, and from power on to provisioning, the process takes less than a minute. For Encryption and Authentication users, a KVL needs to be connected to the radio to use those services.

APX N70 also features Touchless Key Provisioning (TKP), leveraging RadioCentral and Key Management Facility to add encryption keys remotely. This streamlined, one-time process reduces the time and effort spent enabling encryption. TKP delivers the initial encryption keys to APX N70 radios. Users can provision encryption on one radio or on batches of radios, further speeding up the encryption process for radio fleets.

The figure below illustrates APX N70's faster provisioning process.

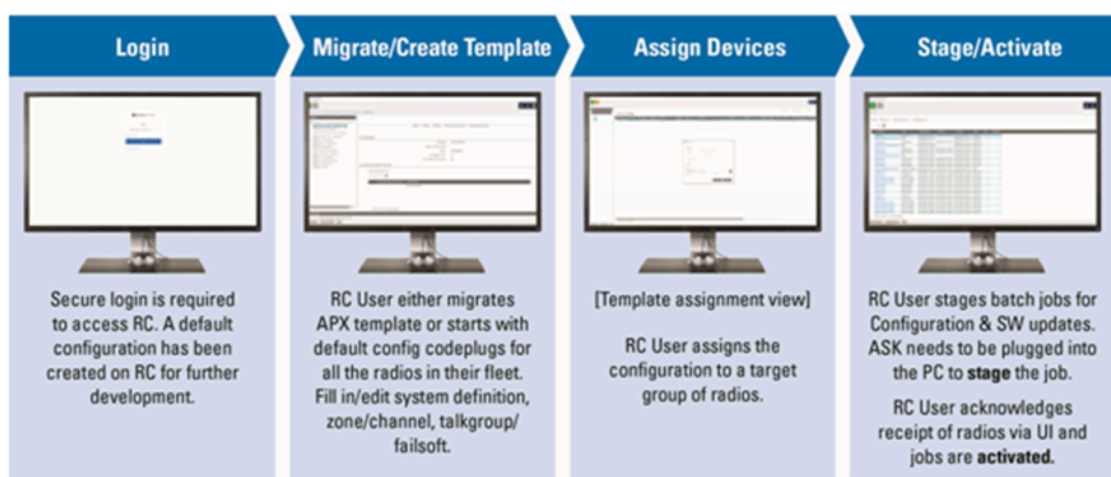


Figure: APX N70 Provisioning via Radio Central

## Evolving with Application Services

APX N70 gives first responders access to mobile features through the following set of application services.

### SmartProgramming Application Service

In conjunction with RadioCentral provisioning capabilities, the SmartProgramming application allows radios to be updated anywhere within an agency's local LTE network coverage area. APX N70 devices do not need to be tied to a computer via USB cable, limited to Wi-Fi network coverage or gated by Land Mobile Radio (LMR) bandwidth. SmartProgramming allows the APX N70 device to take advantage of LTE broadband data speeds to pull programming jobs from RadioCentral devices in minutes.

The SmartProgramming Application Service is proposed as a subscription-based model to optimize budget and scale to meet evolving needs.

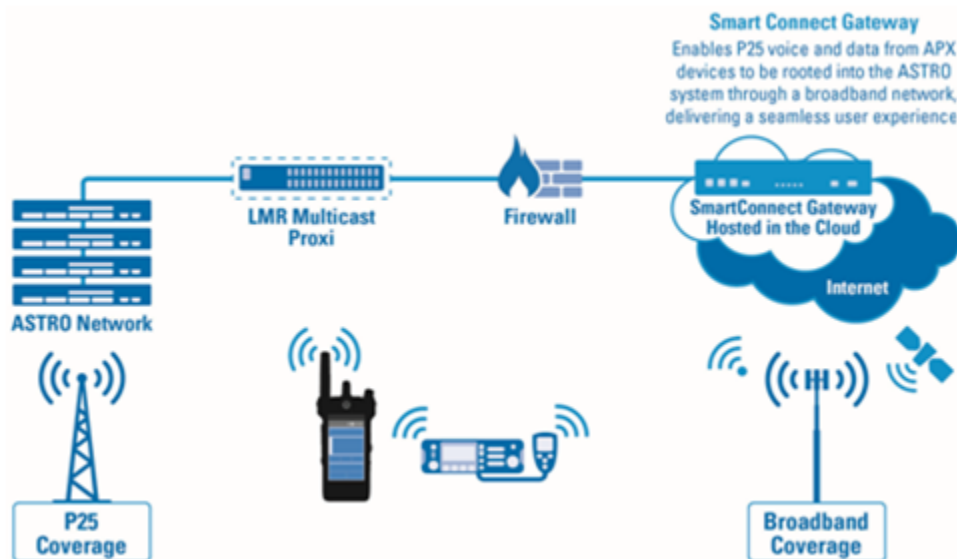
### ViQi

Two voice-activated features on the APX N70 enhance situational awareness and first responder safety.

ViQi allows users to operate their radios with their voice. From switching channel and zone, to adjusting the volume, to checking battery level, or canceling commands, users only need to press and hold the ViQi button and speak into the mic. (To ensure security, there is no “wake word” that leaves an open mic; the ViQi button must be pressed when commands are issued.) Each action is accessible using a range of intuitive commands. For example, “battery,” “check battery,” “battery level,” “battery status” are all recognized to get an update on a user’s radio battery.

### SmartConnect Application Services

SmartConnect allows first responders to access critical intelligence no matter where the mission takes them. It keeps first responders connected and maintains critical LMR features through a broadband connection. By seamlessly switching between P25 LMR and LTE cellular networks, SmartConnect extends reliable Push-to-talk (“PTT”) communications as users roam onto supported broadband networks. Authentication, status, talkgroups and encryption are all preserved automatically, without interruptions or resets to ensure that first responders continue to have access to the critical features they need in dangerous situations.



## Figure: APX N70 SmartConnect Network Elements

### SmartLocate Application Service

The SmartLocate application sends GPS location information of first responders over a broadband network. This enables dispatchers to track field units more frequently and improve resource deployment. With Dynamic Mode, SmartLocate can dynamically switch from LTE to P25 to continue sending location reports, without requiring the user to change inputs. This fallback capability provides an extra layer of reliability and enhances location tracking to build an effective operating picture as situations evolve. The use of broadband increases the frequency of location reporting beyond an LMR system to allow for a higher number of users without LMR infrastructure capacity limitations.

SmartLocate also enhances location information accuracy using nearby cell-towers and Wi-Fi access points. This leads to more accurate device tracking and improved location performance when a user moves indoors or enters marginal conditions (such as deep street canyons or forested areas).

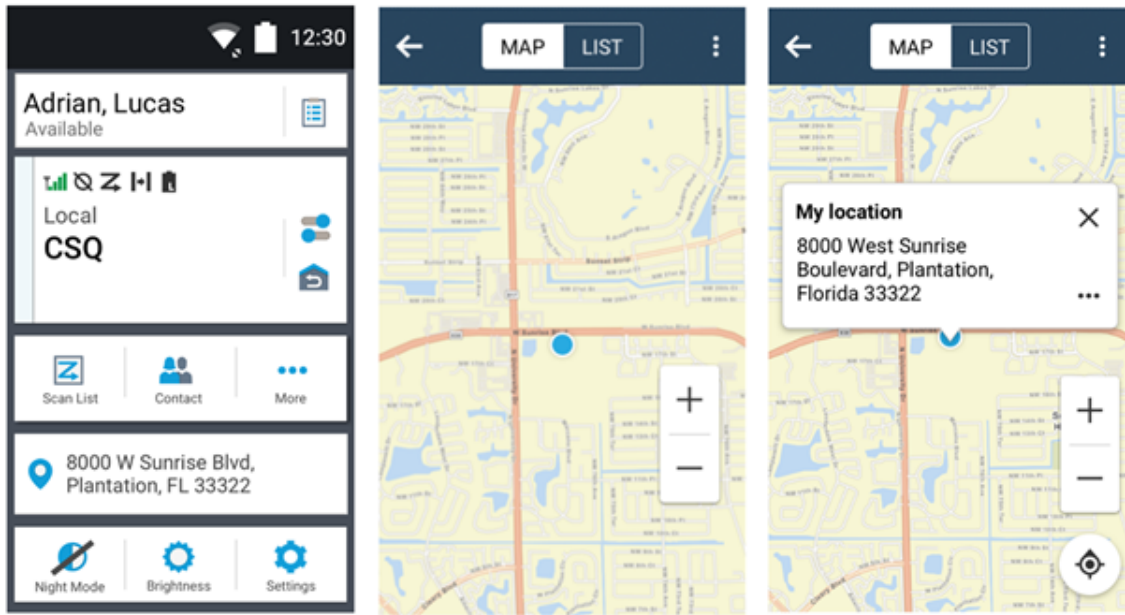
SmartLocate integrates with CommandCentral Aware to provide location triggers such as time, distance, PTT, emergency and accelerated cadence during emergency.

The SmartLocate Application Service is proposed as a subscription-based model that optimizes budget and scales to meet evolving needs. SmartLocate provides enhanced capabilities to existing investments in CommandCentral Aware. Access to CommandCentral Aware is not included with the SmartLocate subscription.

### SmartMapping Application Service

The SmartMapping application provides precise and accessible location information of field units to inform and improve situational awareness. The application displays this data on the APX N70's modernized map interface. Users can see their own location and the location/status of other crew members at a glance and immediately tap to communicate with them. Users can access SmartMapping directly from the APX N70 home screen, making it easier to leverage the map display in fast-paced situations.





**Figure: SmartMapping Widget, Map View, and Location Pop-Up Display (Left to Right)**

SmartMapping also provides the following capabilities for APX N70 first responders:

- Search for specific users to communicate with using accessible, on-screen navigation and search tools.
- Select map layers to get a different area view, including Street View, Terrain, or Satellite Image.
- Adapt to changing agency needs as new integrations and capabilities are introduced for the SmartMapping application.

# Equipment List

Product Number	Feature	Term	Quantity	Unit Price	Sales Price
APX™ NEXT					
H45TGT9PW8	PORTABLE RADIO APX NEXT SINGLE BAND MODEL 4.5		160	\$4,442.54	\$710,806.55
Q387CB	ADD: MULTICAST VOTING SCAN		160	Included	Included
QA09017AA	ADD: LTE WITH ACTIVE SERVICE AT&T US		160	\$0.00	\$0.00
QA09030AB	ADD: MOTOROLA APX HOSTED RADIOCENTRAL*		160	\$0.00	\$0.00
BD00001AA	ADD: CORE BUNDLE		160	\$2,077.49	\$332,398.40
Q806CH	ADD: ASTRO DIGITAL CAI OPERATION		160	Included	Included
QA09001AM	ADD: WIFI CAPABILITY		160	Included	Included
Q498BN	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY		160	Included	Included
H797DW	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP		160	Included	Included
QA00570AW	ADD: VHF BAND+		160	\$535.16	\$85,625.60
QA09028AA	ADD: VIQI VC RADIO OPERATION		160	Included	Included
H38DA	ADD: SMARTZONE OPERATION		160	Included	Included
Q15AU	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP		160	Included	Included
QA03399AK	ADD: ENHANCED DATA		160	Included	Included
QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION		160	Included	Included
BD00010AB	ADD: SECURITY BUNDLE		160	\$767.10	\$122,736.00
H499KC	ENH: SUBMERSIBLE (DELTA T)		160	Included	Included
QA00580BA	ADD: TDMA OPERATION		160	Included	Included
QA09113AA	ADD: BASELINE RELEASE SW		160	\$0.00	\$0.00
QA07680AA	ADD: MULTI SYSTEM OTAR		160	Included	Included
QA00569AP	ADD: 7/800MHZ BAND		160	\$0.00	\$0.00
Q361CD	ADD: P25 9600 BAUD TRUNKING		160	Included	Included
PSV01S02940A	SMARTMAPPING ENABLEMENT*		1	\$0.00	\$0.00
PSV03S02465A	APX DMS PROVISIONING PD3*		1	\$0.00	\$0.00
PSV01S02944A	PROVISIONING SUPPORT*		1	\$0.00	\$0.00
NNTN9216A	PORTABLE RADIO BATTERY IMPRES 2 LI-ION IP68 4400T		80	\$155.08	\$12,406.40
SSV01S01407A	SMARTPROGRAMMING	5 Years	160	\$375.00	\$60,000.00



SSV01S01406A	APX NEXT DMS ESSENTIAL	7 Years	160	\$415.02	\$66,403.20
SSV01S01406A	APX NEXT SMARTCONNECT SUBSCRIPTION	5 Years	160	\$375.00	\$60,000.00
SSV01S01476A	SMARTLOCATE	5 Years	160	\$375.00	\$60,000.00
LSV01S03082A	RADIOCENTRAL PROGRAMMING	5 Years	160	\$137.20	\$21,952.00
SSV01S01907A	SMARTMAPPING	5 Years	160	\$375.00	\$60,000.00
NNTN9199A	CHARGER, DESKTOP SINGLE UNIT IMPRES 2 FAST, US/NA		150	\$113.43	\$17,014.50
NNTN9115A	CHARGER, DESKTOP MULTI UNIT IMPRES 2, 6DISP, US/NA/CA/LA		7	\$950.04	\$6,650.28
PMMN4136B	XVP830 REMOTE SPEAKER MICROPHONE, NO CHANNEL KNOB		160	\$325.10	\$52,016.00
AN000296A01	PORTABLE ANTENNA, STUBBY, 760-870 MHZ, 65MM		160	\$21.68	\$650.40
APX™ N70					
H35UCT9PW8AN	PORTABLE RADIO APX N70 7/800 MODEL 4.5		170	\$3,354.12	\$570,200.40
QA09017AA	ADD: LTE WITH ACTIVE SERVICE AT&T US		170	\$0.00	\$0.00
QA09030AB	ADD: LTE WITH ACTIVE SERVICE AT&T US		170	\$0.00	\$0.00
H499KC	ENH: SUBMERSIBLE (DELTA T)		170	\$0.00	\$0.00
BD00001AA	ADD: CORE BUNDLE		170	\$2,077.49	\$353,173.30
BD00010AB	ADD: SECURITY BUNDLE		170	\$767.10	\$130,407.00
Q387CB	ADD: MULTICAST VOTING SCAN		170	\$0.00	\$0.00
QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION		170	\$0.00	\$0.00
QA03399AK	ADD: ENHANCED DATA		170	\$0.00	\$0.00
QA09001AM	ADD: WIFI CAPABILITY		170	\$0.00	\$0.00
QA09028AA	ADD: VIQI VC RADIO OPERATION		170	\$0.00	\$0.00
H797DW	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP		170	\$0.00	\$0.00
Q15AK	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP		170	\$0.00	\$0.00
Q498BN	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY		170	\$0.00	\$0.00
QA07680AA	ADD: MULTI SYSTEM OTAR		170	\$0.00	\$0.00
H38DA	ADD: SMARTZONE OPERATION		170	\$0.00	\$0.00
Q361CD	ADD: P25 9600 BAUD TRUNKING		170	\$0.00	\$0.00
QA00580BA	ADD: ASTRO DIGITAL CAI OPERATION		170	\$0.00	\$0.00
QA00580BA	ADD: TDMA OPERATION		170	\$0.00	\$0.00
QA09113AA	ADD: BASELINE RELEASE SW		170	\$0.00	\$0.00



PSV03S02465A	APX DMS PROVISIONING PD3*		170	\$0.00	\$0.00
PSV01S02944A	PROVISIONING SUPPORT*		170	\$0.00	\$0.00
LSV01S03060A	APX N70 DMS ESSENTIAL	7 Years	170	\$370.34	\$62,957.80
LSV01S03082A	RADIOCENTRAL PROGRAMMING	5 Years	170	\$137.20	\$23,324.00
PSV01S02940A	SMARTMAPPING ENABLEMENT*		170	\$0.00	\$0.00
SSV01S01407A	SMARTPROGRAMMING	5 Years	170	\$375.00	\$63,750.00
SSV01S01406A	APX NEXT SMARTCONNECT SUBSCRIPTION	5 Years	170	\$375.00	\$63,750.00
SSV01S01907A	SMARTLOCATE	5 Years	170	\$375.00	\$63,750.00
SSV01S01907A	SMARTMAPPING	5 Years	170	\$375.00	\$63,750.00
PMNN4816A	PORTABLE RADIO BATTERY IMPRES 2 LI-ION IP68 3200T		85	\$140.98	\$11,983.30
PMPN4591B	CHARGER, DESKTOP MULTI UNIT IMPRES 2, 6 DISPLAY, US		5	\$1,203.63	\$6,018.15
CommandCentral Aware					
PSV00S04081A	INTEGRATION: APX NEXT INTO COMMANDCENTRAL AWARE*			\$0.00	\$0.00
PSV00S04009A	COMMANDCENTRAL AWARE 4 HOURS VIRTUAL TRAINING*			\$0.00	\$0.00
SSV00S04248A	SOFTWARE, AWARE LOCATION DEVICES*	5 Years	350	\$0.00	\$0.00
SSV00S04179A	AWARE STANDARD*	5 Years	1	\$38,199.44	\$38,199.44
SSV00S05484B	PREMIUM LEARNING SUBSCRIPTION*	5 Years	1	\$1,253.38	\$1,253.38
PMMN4142A	PORTABLE RSM XVP730, UL, IP68, 3.5MM JACK, NO KNOB		170	\$325.10	\$55,267.00
PMPN4604A	CHARGER, DESKTOPSINGLE UNIT IMPRES 2 FAST, US/NA		170	\$138.57 \$	\$23,556.90



# Yearly Breakdown Warranty & Smart Services

## Pricing Summary

		Payment Term	Upfront Sale Price
<b>Upfront Costs*</b>			
			\$2,490,910.18
<b>Upfront Subscription Fee</b>			
	APX™ NEXT	Annually	\$61,876.57
	APX™ N70	Annually	\$64,658.77
	CommandCentral Aware	Annually	\$7,890.56
<b>Sub Total:</b>			<b>\$2,625,336.09</b>

		Payment Term	Sale Price	Annual Sale Price
<b>Year 2 Subscription Fee</b>				
	APX™ NEXT	Annually	\$61,876.57	\$61,876.57
	APX™ N70	Annually	\$64,658.77	\$64,658.77
	CommandCentral Aware	Annually	\$7,890.56	\$7,890.56
<b>Year 3 Subscription Fee</b>				
	APX™ NEXT	Annually	\$61,876.57	\$61,876.57
	APX™ N70	Annually	\$64,658.77	\$64,658.77
	CommandCentral Aware	Annually	\$7,890.56	\$7,890.56
<b>Year 4 Subscription Fee</b>				
	APX™ NEXT	Annually	\$61,876.57	\$61,876.57
	APX™ N70	Annually	\$64,658.77	\$64,658.77
	CommandCentral Aware	Annually	\$7,890.56	\$7,890.56



<b>Year 5 Subscription Fee</b>				
	APX™ NEXT	Annually	\$61,876.57	\$61,876.57
	APX™ N70	Annually	\$64,658.77	\$64,658.77
	CommandCentral Aware	Annually	\$7,890.56	\$7,890.56
<b>Year 6 Subscription Fee</b>				
	APX™ NEXT	Annually	\$9,486.17	\$9,486.17
	APX™ N70	Annually	\$8,993.97	\$8,993.97
<b>Year 7 Subscription Fee</b>				
	APX™ NEXT	Annually	\$9,486.17	\$9,486.17
	APX™ N70	Annually	\$8,993.97	\$8,993.97
<b>Sub Total:</b>				<b>\$574,663.91</b>
<b>Grand Total System Price (Inclusive of Upfront and Annual Costs)</b>				<b>\$3,200,000.00</b>

*\*Upfront costs include the cost of Hardware, Accessories and Implementation, where applicable.*



# Contractual Documentation

This proposal shall be governed by the terms and conditions set out in the Notice to Proceed (NTP) dated December 29 2025.



# Discussion – Camera Project



# Ordinance Executive Summary

**Prepared By:** Steve Schultz  
**Committee:** Finance Committee  
**Committee Date:** February 19, 2026  
**Ordinance Title:** Ordinance for a Budget Amendment for Grant Extensions  
**Board Meeting Date:** February 26, 2026

## Budget Information:

Was item budgeted? No	Original Appropriation Amount: \$0
If not, explain funding source: Grant Funding	
ORG/OBJ/Project Code: 42000-xxxx-02127 (Divert); 61400-xxxx-PS001&PS003 (PSN21); 61400-xxxx-02706 (ACDC)	
FY2026 Expense Budget Impact: \$227,139	

**Background Information:** Certain Winnebago County grant funding has been extended throughout FY2026. These grant expenses were not included in the original FY26 budget book. The impacted grants are Divert, PSN21 and ACDC. All grants are reimbursement based and will be funded by the granting agencies.

**Recommendation:** Finance Department recommends approval

**Contract/Agreement:** Not applicable

**Legal Review:** Not applicable

**Follow-Up:** Not applicable

2026 Fiscal Year

Finance: February 19, 2026

Sponsored by:

Lay Over: February 26, 2026

**Final Vote: March 12, 2026**

John Butitta, Finance Committee Chairman

## 2026 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2026 and recommends its adoption.

### **Ordinance for a Budget Amendment for Grant Extensions**

**WHEREAS**, certain Winnebago County grant funding has been extended throughout FY2026. These grants were not included in the original FY26 budget book. The impacted grants are Divert, PSN21 and ACDC; and,

**WHEREAS**, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2026 at its September 25, 2025 meeting; and,

**WHEREAS**, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

**NOW, THEREFORE, BE IT ORDAINED**, that the County Board deems that pursuant to provisions as set forth in 55ILCS 5/6-1003(2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore, the increases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #26-005 Grant Extensions.

Respectfully Submitted,  
**FINANCE COMMITTEE**

**AGREE**

**DISAGREE**

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

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JOHN BUTITTA, CHAIR

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PAUL ARENA

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PAUL ARENA

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VALERIE HANSERD

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VALERIE HANSERD

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JOE HOFFMAN

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KEITH McDONALD

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KEITH McDONALD

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JOHN SWEENEY

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JOHN SWEENEY

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CHRISTINA VALDEZ

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CHRISTINA VALDEZ

The above and foregoing Ordinance was adopted by the County Board of the County of  
Winnebago, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

ATTESTED BY:

\_\_\_\_\_  
**JOSEPH CHIARELLI**  
CHAIRMAN OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

\_\_\_\_\_  
**LORI GUMMOW**  
CLERK OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

2026  
**WINNEBAGO COUNTY**  
 FINANCE COMMITTEE  
 REQUEST FOR BUDGET AMENDMENT

DATE SUBMITTED:		2/9/2026			AMENDMENT NO: 26-005(A)			
DEPARTMENT:		Deferred Prosecution Program			SUBMITTED BY: Steve Schultz			
FUND#:		0120-Deferred Prosecution Fund			DEPT. BUDGET NO. 42000-Deferred Prosecution			
Department Org Number	Object (Account) Number	Project Number	Object (Account) Description	Adopted Budget	Amendments Previously Approved	Revised Approved Budget	Increase (Decrease)	Revised Budget after Approved Budget Amendment
<b>Expenditures</b>								
42000	41110	02127	Regular Salaries	\$0	\$0	\$0	\$46,819	\$46,819
42000	41221	02127	Life Insurance	\$0	\$0	\$0	\$18	\$18
42000	41231	02127	IMRF	\$0	\$0	\$0	\$1,224	\$1,224
42000	41241	02127	Payroll Taxes	\$0	\$0	\$0	\$3,581	\$3,581
42000	42110	02127	Supplies	\$0	\$0	\$0	\$2,540	\$2,540
42000	43190	02127	Other Professional Services	\$0	\$0	\$0	\$86,005	\$86,005
42000	48211	02127	Health Insurance	\$0	\$0	\$0	\$30,431	\$30,431
42000	48220	02127	Indirect Costs	\$0	\$0	\$0	\$23,581	\$23,581
<b>Revenue</b>								
42000	32120	02127	State Grants	\$0	\$0	\$0	(\$194,199)	(\$194,199)
<b>TOTAL ADJUSTMENT:</b>							\$0	
<b>Reason budget amendment is required:</b>								
The Divert grant funded through the Illinois Criminal Justice Information Authority (ICJIA) was originally scheduled to end on 6/30/2025. The funding was extended through 12/31/2025. This extension was confirmed after the budget was completed.								
<b>Potential alternatives to budget amendment:</b>								
None								
Impact to fiscal year 2026 budget: \$194,199								
Revenue Source: Grant Funding								

2026  
**WINNEBAGO COUNTY**  
 FINANCE COMMITTEE  
 REQUEST FOR BUDGET AMENDMENT

DATE SUBMITTED:		2/9/2026			AMENDMENT NO: 26-005(B)			
DEPARTMENT:		COCJI Grants			SUBMITTED BY: Steve Schultz			
FUND#:		0314-COCJI Grants Fund			DEPT. BUDGET NO. 61400-COCJI Grants Fund			
Department Org Number	Object (Account) Number	Project Number	Object (Account) Description	Adopted Budget	Amendments Previously Approved	Revised Approved Budget	Increase (Decrease)	Revised Budget after Approved Budget Amendment
<b>Expenditures</b>								
61400	41110	PS003	PSN21-Other Professional Services	\$0	\$0	\$0	\$55,000	\$55,000
61400	41110	PS001	PSN21-Regular Salaries	\$0	\$0	\$0	\$1,716	\$1,716
61400	48211	PS001	PSN21-Health Insurance	\$0	\$0	\$0	\$150	\$150
61400	41110	02706	ACDC-Regular Salaries	\$0	\$0	\$0	\$15,835	\$15,835
61400	41221	02706	ACDC-Life Insurance	\$0	\$0	\$0	\$25	\$25
61400	41231	02706	ACDC-IMRF	\$0	\$0	\$0	\$236	\$236
61400	41241	02706	ACDC-Payroll Taxes	\$0	\$0	\$0	\$1,239	\$1,239
61400	42110	02706	ACDC-Supplies	\$0	\$0	\$0	\$2,904	\$2,904
61400	43190	02706	ACDC-Other Professional Svcs	\$0	\$0	\$0	\$133,659	\$133,659
61400	48211	02706	ACDC-Health Insurance	\$0	\$0	\$0	\$5,078	\$5,078
61400	48220	02706	ACDC-Indirect Costs	\$0	\$0	\$0	\$11,297	\$11,297
<b>Revenue</b>								
61400	32110	PS003	PSN21-Federal Grant	\$0	\$0	\$0	(\$55,000)	(\$55,000)
61400	32110	PS001	PSN21-Federal Grant	\$0	\$0	\$0	(\$1,866)	(\$1,866)
61400	32110	02706	ACDC-Federal Grant	\$0	\$0	\$0	(\$170,273)	(\$170,273)
<b>TOTAL ADJUSTMENT:</b>							\$0	
<b>Reason budget amendment is required:</b>								
PSN21 grant funding was scheduled to end 09/30/25, but has been extended through 9/30/26. The ACDC grant funding was new beginning 07/01/25. The FY26 portion of the this funding was omitted from the budget.								
<b>Potential alternatives to budget amendment:</b>								
None								
<b>Impact to fiscal year 2026 budget:</b> \$227,139								
<b>Revenue Source:</b> Grant Funding								



# Ordinance Executive Summary

**Prepared By:** Steve Schultz  
**Committee:** Finance Committee  
**Committee Date:** February 19, 2026  
**Ordinance Title:** Ordinance for a Budget Amendment for ILEAS Grant Award  
**Board Meeting Date:** February 26, 2026

## Budget Information:

Was item budgeted? No	Original Appropriation Amount: \$0
If not, explain funding source: State Grant Funding	
ORG/OBJ/Project Code: 60200-42267-02069	
FY2026 Budget Impact: \$23,788.80	

**Background Information:** The Sheriff Department was awarded a grant from the Illinois Law Enforcement Alarm System (ILEAS). The goal of the grant is to mitigate the use of lethal force through the use of less lethal devices (taser) devices. This funding will provide six tasers for use in the Winnebago County Jail.

**Recommendation:** Finance Department recommends approval

**Contract/Agreement:** Not applicable

**Legal Review:** Not applicable

**Follow-Up:** Not applicable

2026 Fiscal Year

Finance: February 19, 2026

Sponsored by:

Lay Over: February 26, 2026

**Final Vote: March 12, 2026**

John Butitta, Finance Committee Chairman

## 2026 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2026 and recommends its adoption.

### **Ordinance for a Budget Amendment for ILEAS Grant Award**

**WHEREAS**, the Sheriff Department was awarded a grant from the Illinois Law Enforcement Alarm System (ILEAS). The goal of the grant is to mitigate the use of lethal force through the use of less lethal devices (taser devices). This funding will provide six tasers for use in the Winnebago County Jail.; and,

**WHEREAS**, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2026 at its September 25, 2025 meeting; and,

**WHEREAS**, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

**NOW, THEREFORE, BE IT ORDAINED**, that the County Board deems that pursuant to provisions as set forth in 55ILCS 5/6-1003(2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore, the increases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #26-006 ILEAS Grant Award.

Respectfully Submitted,  
**FINANCE COMMITTEE**

**AGREE**

**DISAGREE**

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

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JOHN BUTITTA, CHAIR

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PAUL ARENA

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PAUL ARENA

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VALERIE HANSERD

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VALERIE HANSERD

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JOE HOFFMAN

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KEITH McDONALD

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KEITH McDONALD

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JOHN SWEENEY

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JOHN SWEENEY

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CHRISTINA VALDEZ

\_\_\_\_\_  
CHRISTINA VALDEZ

The above and foregoing Ordinance was adopted by the County Board of the County of  
Winnebago, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

ATTESTED BY:

\_\_\_\_\_  
**JOSEPH CHIARELLI**  
CHAIRMAN OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

\_\_\_\_\_  
**LORI GUMMOW**  
CLERK OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

2026  
**WINNEBAGO COUNTY**  
 FINANCE COMMITTEE  
 REQUEST FOR BUDGET AMENDMENT

DATE SUBMITTED:		2/9/2026			AMENDMENT NO: 26-006			
DEPARTMENT:		Detention Center			SUBMITTED BY: Marlana Dokken			
FUND#:		0302-Sheriff Grant Fund			DEPT. BUDGET NO. 60200 -Sheriff Grants			
Department Org Number	Object (Account) Number	Project Number	Object (Account) Description	Adopted Budget	Amendments Previously Approved	Revised Approved Budget	Increase (Decrease)	Revised Budget after Approved Budget Amendment
<b>Expenditures</b>								
60200	42267	02069	Law Enforcement Supplies	\$0	\$0	\$0	\$23,789	\$23,789
<b>Revenue</b>								
60200	32120	02069	State Operating Grant Revenue	\$0	\$0	\$0	(23,789)	
<b>TOTAL ADJUSTMENT:</b>							\$0	
<b>Reason budget amendment is required:</b>								
The Sheriff Department was awarded a grant from the Illinois Law Enforcement Alarm System (ILEAS). The goal of the grant is to mitigate the use of lethal force through the use of less lethal devices (taser) devices. This funding will provide six tasers for use in the Winnebago County Jail.								
<b>Potential alternatives to budget amendment:</b>								
None								
<b>Impact to fiscal year 2026 budget:</b> \$21,600								
<b>Revenue Source:</b> Grant Funding								



# Ordinance Executive Summary

**Prepared By:** Chris Dornbush  
**Committee:** Finance  
**Committee Date:** February 19, 2026  
**Ordinance Title:** Ordinance for a Budget Amendment for Family Courts Center Owner Direct Expenses  
**Board Meeting Date:** February 26, 2026

## Budget Information:

Was item budgeted? No	Original Appropriation Amount: \$0
If not, explain funding source: Public Safety Sales Tax Transfer to CIP	
ORG/OBJ/Project Code: 40100-49110 PSST Txfr to Other Funds / 82200-46320-C2310 FCC Bldg Improvement	
FY-2026 Budget Impact: \$1,501,250	

**Background Information:** The Public Safety Building (PSB) is being renovated into a Family Courts Center, with much of the \$32 million project coming from ARPA dollars to the Design-Build Contractor. As part of the project, funds will need to be approved for Owner Direct Items that are out of the scope of the contractor, Ringland-Johnson Construction. These items will be things such as, but not limited to; power washing the exterior of the building, removal & recaulking the precast joints, vestibule (breezeway) improvements, IT networking infrastructure & equipment, exterior signage, street level landscaping, miscellaneous interior pathway signage, ground level previous drive area lighting, moving services, etc.. The procurement process will be followed with all items.

**Recommendation:** Finance Department recommends approval

**Contract/Agreement:** Not applicable

**Legal Review:** Not applicable

**Follow-Up:** Administration will continue to provide updates to the Committee and/or County Board regularly or as requested.

2026 Fiscal Year

Finance: February 19, 2026

Sponsored by:

Lay Over: February 26, 2026

**Final Vote: March 12, 2026**

John Butitta, Finance Committee Chairman

## 2026 CO

TO: THE HONORABLE BOARD MEMBERS OF THE COUNTY OF WINNEBAGO, ILLINOIS

The Winnebago County Finance Committee presents the following Ordinance amending the Annual Appropriation Ordinance for the fiscal year ending September 30, 2026 and recommends its adoption.

### **Ordinance for a Budget Amendment for Family Courts Center Owner Direct Expenses**

**WHEREAS**, The Public Safety Building (PSB) is being renovated into a Family Courts Center, with much of the \$32 million project coming from ARPA dollars to the Design-Build Contractor. As part of the project, funds will need to be approved for Owner Direct Items that are out of the scope of the contractor, Ringland-Johnson Construction. These items will be things such as, but not limited to; power washing the exterior of the building, removal & recaulking the precast joints, vestibule (breezeway) improvements, IT networking infrastructure & equipment, exterior signage, street level landscaping, miscellaneous interior pathway signage, ground level previous drive area lighting and moving services; and,

**WHEREAS**, the Winnebago County Board adopted the "Annual Budget and Appropriation Ordinance" for the fiscal year ending September 30, 2026 at its September 25, 2025 meeting; and,

**WHEREAS**, 55ILCS 5/6-1003(2014), states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Act. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting."

**NOW, THEREFORE, BE IT ORDAINED**, that the County Board deems that pursuant to provisions as set forth in 55ILCS 5/6-1003(2014), certain conditions have occurred in connection with the operations of the County which are deemed to be immediate emergencies; therefore, the increases detailed per the attached Request for Budget Amendment are hereby authorized for Amendment #26-009 Family Courts Center Owner Direct Expenses.

Respectfully Submitted,  
**FINANCE COMMITTEE**

**AGREE**

**DISAGREE**

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

\_\_\_\_\_  
JOHN BUTITTA, CHAIR

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PAUL ARENA

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PAUL ARENA

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VALERIE HANSERD

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VALERIE HANSERD

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JOE HOFFMAN

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KEITH McDONALD

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JOHN SWEENEY

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JOHN SWEENEY

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CHRISTINA VALDEZ

\_\_\_\_\_  
CHRISTINA VALDEZ

The above and foregoing Ordinance was adopted by the County Board of the County of  
Winnebago, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

ATTESTED BY:

\_\_\_\_\_  
**JOSEPH CHIARELLI**  
CHAIRMAN OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

\_\_\_\_\_  
**LORI GUMMOW**  
CLERK OF THE COUNTY BOARD  
OF THE COUNTY OF WINNEBAGO, ILLINOIS

2026  
**WINNEBAGO COUNTY**  
 FINANCE COMMITTEE  
 REQUEST FOR BUDGET AMENDMENT

DATE SUBMITTED:		2/19/2026			AMENDMENT NO: 26-009			
DEPARTMENT:		County Administration			SUBMITTED BY: Chris Dornbush			
FUND#:		0743 - Capital Improvement Fund			DEPT. BUDGET NO. 82200 - Capital Improvement Fund			
Department Org Number	Object (Account) Number	Project Number	Object (Account) Description	Adopted Budget	Amendments Previously Approved	Revised Approved Budget	Increase (Decrease)	Revised Budget after Approved Budget Amendment
<b>Expenditures</b>								
82200	46320	C2510	CIP Bldg Improvements - Family Court Ctr	\$15,781,667	\$0	\$15,781,667	\$1,501,250	\$17,282,917
40100	49110		Transfer to Other Funds	\$15,671,741	\$0	\$15,671,741	\$1,501,250	\$17,172,991
<b>Revenue</b>								
82200	39110		Transfer from Other Funds	(\$15,673,070)	\$0	(\$15,673,070)	(\$1,501,250)	(\$17,174,320)
<b>TOTAL ADJUSTMENT:</b>							\$1,501,250	
<b>Reason budget amendment is required:</b>								
<p>The Public Safety Building (PSB) is being renovated into a Family Courts Center, with much of the \$32 million project coming from ARPA dollars to the Design-Build Contractor. As part of the project, funds will need to be approved for Owner Direct Items that are out of the scope of the contractor, Ringland-Johnson Construction. These items will be things such as, but not limited to; power washing the exterior of the building, removal &amp; recaulking the precast joints, vestibule (breezeway) improvements, IT networking infrastructure &amp; equipment, exterior signage, street level landscaping, miscellaneous interior pathway signage, ground level previous drive area lighting, moving services, etc.. The procurement process will be followed with all items.</p>								
<b>Potential alternatives to budget amendment:</b>								
None								
<b>Impact to fiscal year 2026 budget:</b> \$1,501,250								
<b>Revenue Source:</b> Public Safety Sales Tax Fund Balance								



# Ordinance Executive Summary

**Prepared By:** Steve Schultz  
**Committee:** Finance Committee  
**Committee Date:** February 19, 2026  
**Ordinance Title:** Ordinance for a Budget Amendment for Court-Case Management System  
**Board Meeting Date:** February 26, 2026

## Budget Information:

Was item budgeted? Yes	Original Appropriation Amount: \$996,871
If not, explain funding source: General Fund Balance	
ORG/OBJ/Project Code: 13500-49110 (General Fund); 82400-43167 (Court-Case Mgmt Fund)	
FY2026 Budget Impact: \$1,155,600	

**Background Information:** Implementation of the Court-Case management system is proceeding on or ahead of schedule. The Phase II Attorney portion will be completed in FY26, but was not included in the original budget. A need to include the Avenu Jury System has also been identified and is included in this amendment. Funds for the FY25 unfunded expenses and the new FY26 expenses will be transferred from the General Fund.

**Recommendation:** Finance Department recommends approval

**Contract/Agreement:** Not applicable

**Legal Review:** Not applicable

**Follow-Up:** Not applicable