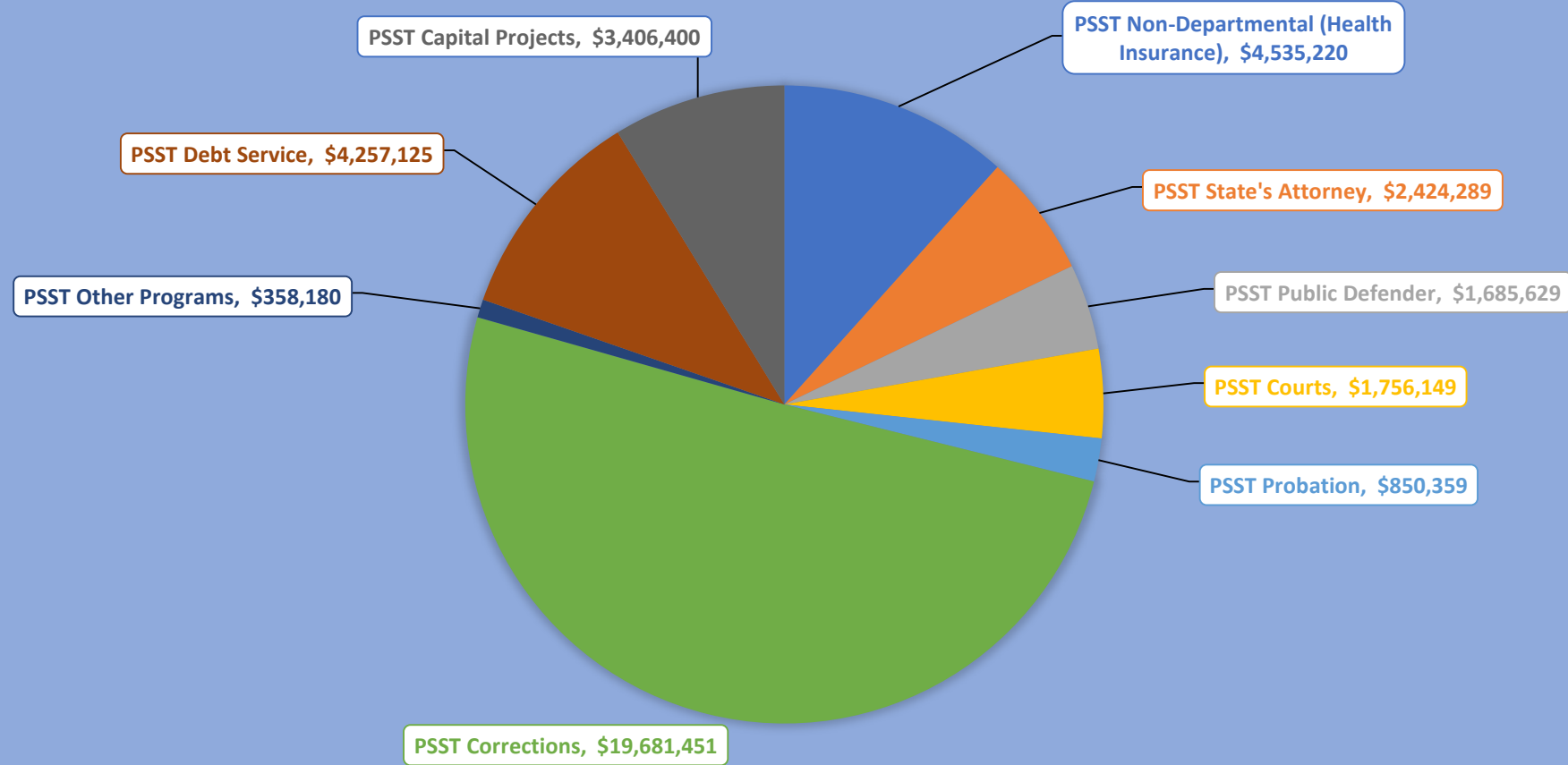




Winnebago County

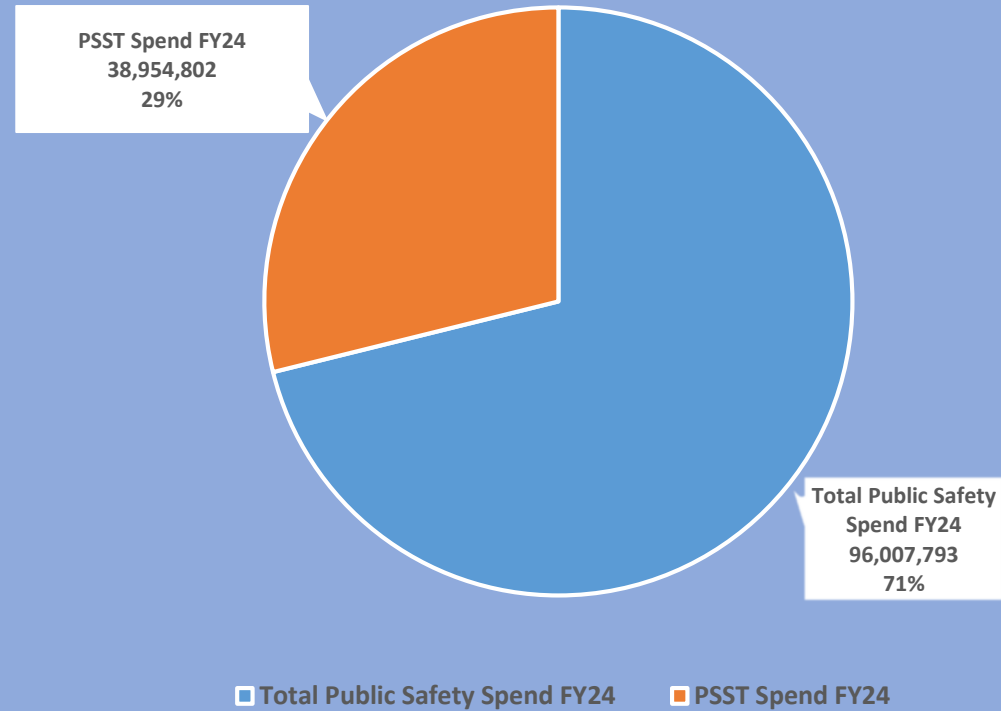
Public Safety Spending Breakdown FY24

PUBLIC SAFETY SALE TAX FY24 ACTUALS



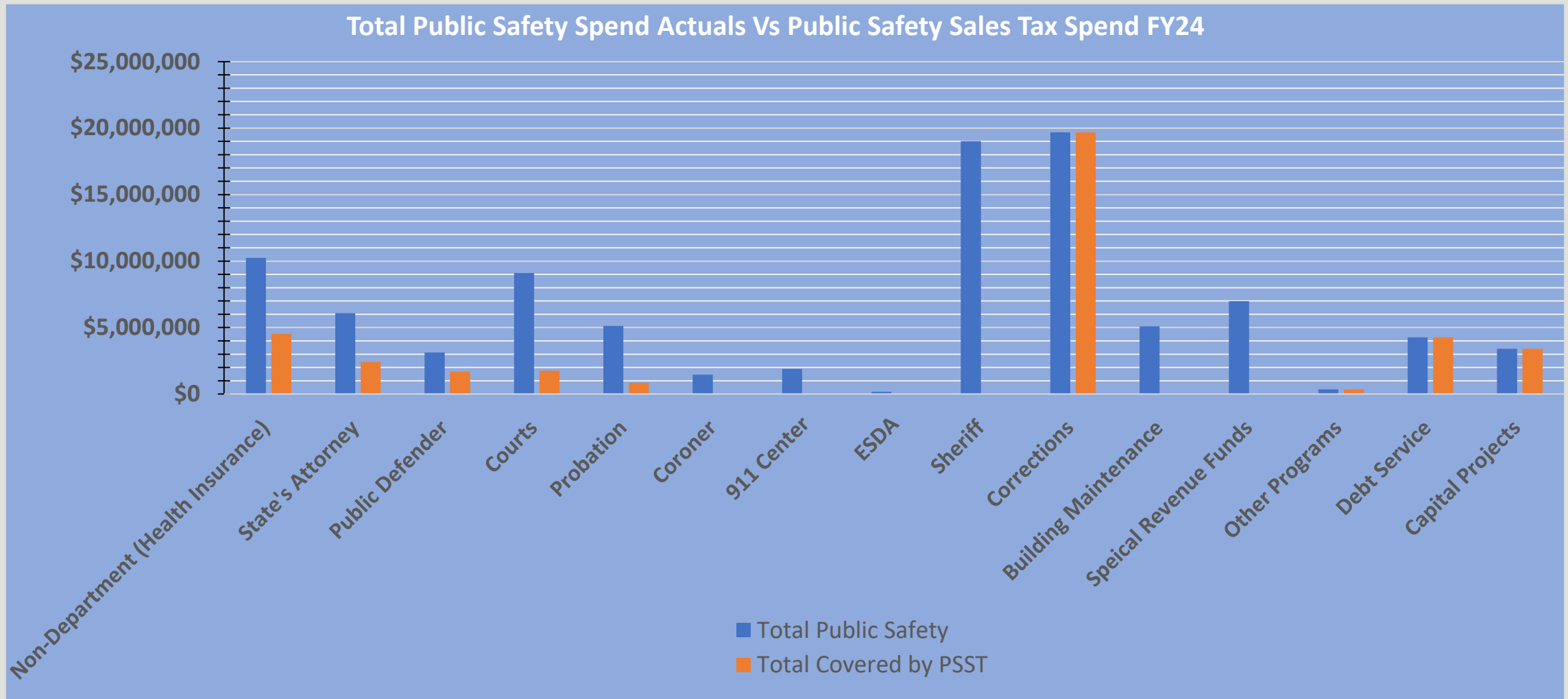
Total Public Safety Sales Tax Expenses FY24: \$38,954,802

Total Public Safety Spend FY24 vs. PSST Spend FY24



FY24 Total Public Safety Spend: \$96,007,793

FY24 PSST Spend:\$38,954,802



FY24 Total Public Safety Spend: \$96,007,793

FY24 PSST Spend:\$38,954,802

Department	Total Public Safety Spend	General & Special Revenue Funds	General & Special Revenue Funds %	Public Safety Sales Tax	Public Safety Sales Tax %
Corrections	\$ 19,681,451	\$ -	0%	\$ 19,681,451	100%
Sheriff	19,013,843	19,013,843	100%	-	0%
Non-Department(Health Insurance)	10,240,479	5,705,259	56%	4,535,220	44%
Courts	9,105,705	7,349,556	81%	1,756,149	19%
Special Revenue Funds	6,996,380	6,996,380	100%	-	0%
State's Attorney	6,078,607	3,654,318	60%	2,424,289	40%
Probation	5,117,789	4,267,430	83%	850,359	17%
Building Maintenance	5,092,676	5,092,676	100%	-	0%
Debt Service	4,257,125	-	0%	4,257,125	100%
Capital Projects	3,406,400	-	0%	3,406,400	100%
Public Defender	3,134,745	1,449,116	46%	1,685,629	54%
911 Center	1,889,205	1,889,205	100%	-	0%
Coroner	1,454,702	1,454,702	100%	-	0%
Other Programs	358,180	-	0%	358,180	100%
ESDA	180,505	180,505	100%	-	0%
Totals:	\$ 96,007,793	\$ 57,052,991		\$ 38,954,802	